

201 South Grand Avenue East  
Springfield, Illinois 62763-0002

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**MEMORANDUM**

DATE: November 13, 2007

TO: Members of the Medicaid Advisory Committee

FROM: Theresa A. Eagleson, Administrator  
Division of Medical Programs

RE: Medicaid Advisory Committee (MAC) Meeting

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The next meeting of the Medicaid Advisory Committee is scheduled for November 16, 2007. The meeting will be held via videoconference from **10 a.m. to 12 p.m.** Those attending in Springfield will meet at 201 South Grand Avenue East, 3rd floor Video-conference Room B. Those attending in Chicago will meet at 401 South Clinton, 7th floor Video-conference Room.

The following meeting material has been posted to the department's Web site: the agenda for the November 16, 2007 meeting and the draft minutes and attachments from the September 21, 2007 meeting.

The current meeting material has been sent to the committee members electronically. Interested parties can access the meeting information by going to: <http://www.hfs.illinois.gov/mac/> or <http://www.hfs.illinois.gov/mac/news/index.html>

In order to receive information on future MAC meetings, you will need to register to receive e-mail notification when information is posted to the MAC Web page. To register to receive the MAC e-mail notifications go to: <http://www.hfs.illinois.gov/mac/notify.html>

If you have any questions, or need to be reached during the meeting, please call 217-782-2570.

## **MEDICAID ADVISORY COMMITTEE**

401 S. Clinton, 7th Floor Video-conference Room  
Chicago, Illinois  
and  
201 South Grand Avenue East  
3rd Floor Video-conference Room  
Springfield, Illinois

November 16, 2007  
10 a.m. - 12 p.m.

### **AGENDA**

- I. Call to Order
- II. Introductions
- III. Review of September 21, 2007 Meeting Minutes
- IV. Administrator's Report
  - 2008 Budget Update
  - Illinois Covered
  - Status of SCHIP
- V. Old Business
  - All Kids and FamilyCare Update
  - PCCM Update
  - DM Update
  - Medicare Part D Update
  - Veterans Care Update
  - Access to Benefits and Services Task Force Update
- VI. New Business
  - Open to Committee
- VII. Subcommittee Reports
  - Long Term Care (LTC) Subcommittee – Report.
  - Dental Policy Review (DPR) Committee – No report.
  - Public Education Subcommittee – No report.
  - Pharmacy Subcommittee – No report.
- VIII. Adjournment

**Illinois Department of Healthcare and Family Services  
Medicaid Advisory Committee  
September 21, 2007**

401 South Clinton Street, Chicago, Illinois  
201 South Grand Avenue East, Springfield, Illinois

**Members Present**

Nancy Crossman, DHS  
Jill Fraggos for Susan Hayes Gordon  
Debra Kinsey –DCFS  
Richard Perry, D.D.S.  
John Schlofrock, Barton Mgt.  
Robyn Gabel, IMCHC  
Robert Anselmo, R.Ph.

**Members Absent**

Eli Pick, Chairman  
Pedro A. Poma, M.D.  
Diane Coleman, PCIL  
Kim Mitroka – Christopher Rural Health  
Neil Winston, M.D.  
Myrtis Sullivan, DHS

**HFS Staff**

James Parker  
Bill Dart  
Mike Jones  
Lynne Thomas  
Stephen Saunders. M.D.  
Sinead Madigan  
James Monk

**Interested Parties**

Michael Lafond - Abbott Labs  
Miriam Cabrera – Quest Diagnostics  
Mandy Ungrihanon – Quest Diagnostics  
Sharon Dyer-Nelson, DHS-HCD  
Roy Pura – GlaxoSmithKline  
Sandra Benen – GlaxoSmithKline  
Kevin Lee – Reliant Pharmaceuticals  
Robin Scott, CDPH  
Citseko Staples – Harmony HMO  
Esther Sciammarella – CHHC  
George Hovanec-Consultant  
Gerri Clark – DSCC  
Marvin Hazelwood - Consultant  
Marsha Hurn - CBDC  
Joy Mahurin – CBDC  
Bob Robinson – Hemophilia Foundation of Illinois  
Kathy Bovid, Bristol-Myers, Squibb  
Dell Gist – Federal CMS

**Illinois Department of Healthcare and Family Services  
Medicaid Advisory Committee  
September 21, 2007**

**I. Call to Order**

Committee member, Bob Anselmo, chaired the meeting. He called the meeting to order at 10:05 a.m.

**II. Introductions**

Attendees in Chicago and Springfield introduced themselves.

**III. Review of the Minutes**

The March, May and July 2007 minutes were approved.

**IV. Administrator's Report**

James Parker, Deputy Administrator for Operations, provided the report.

- 1) The 2008 state budget was passed. The Governor has used his line item veto power to reduce the budget by \$463 million dollars. Legislators are scheduled to come back on October 2nd to deal with those cuts.

Mr. Parker advised that the payment schedule for physicians should remain timely at 30 days for services rendered to children and 60 days for services to adults.

- 2) The Governor remains committed to the Illinois Covered health plan. The department is looking at implementing some of the plan components and expanding some existing programs:

*Illinois Covered Assist* - This plan would allow access to care for low-income, uninsured adults. It establishes a medical home through a community health center and includes a prescription drug benefit and reimbursement for non-elective inpatient services.

*Illinois Covered Rebate* – This plan would help working families pay their health insurance premiums. Middle class families and individuals with employer-provided insurance will be eligible for help paying their health insurance premiums – 20% of their premium (up to \$1,000 per year). Illinoisans who choose Illinois Covered Choice (through an employer or on their own) will be eligible for *Illinois Covered Rebate* if their income is below 300% FPL.

*FamilyCare* program – this program now serves families up to 185% FPL – this program will be expanded to include families up to 400% FPL.

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*Health Benefits for Workers with Disabilities* program – this program that allows disabled Illinoisans to go back to work without losing their health benefits will be expanded from 200% to 350% of FPL.

*Expansion Of Coverage For Young Illinoisans* – This plan provides coverage for sick or injured kids 19-21 who are too old for *All Kids*. The Comprehensive Health Insurance Program (CHIP) will be expanded to provide a bridge for children with pre-existing conditions who have no access to insurance and become too old for All Kids. The department's tentative plan to notify potentially eligible individuals is to look at claims data that indicates an 18-year-old child may be eligible. These individuals would receive a notice advising of the need to contact CHIP (Illinois Comprehensive Health Insurance Plan) as CHIP has a 6-month period before the individual may be eligible.

*Illinois Breast And Cervical Cancer Program* – This program provides screening and treatment for all uninsured Illinoisans. On October 1st, the *Illinois Breast and Cervical Cancer Program* will expand to provide free mammograms, breast exams, pelvic exams and Pap tests for all uninsured women in Illinois. If diagnosed with breast or cervical cancer upon screening, participants will have access to coverage for treatment.

**V Old Business**

- 1) **All Kids and FamilyCare.** Enrollment statistics through July 31, 2007 were provided. Lynne Thomas, chief of the Bureau of *All Kids*, stated that about half of the applications are received via the web-based application.

Robyn Gabel asked about the requirement for clients to provide proof of citizenship and identity. She had heard that some of the local FCRC (Family Community Resource Center) offices were not accepting proof from the *All Kids* application agents (AKAA).

Ms. Thomas advised that the proof should be accepted at FCRCs and that we also appreciate the help of the AKAAAs. There is no negative action for the client or AKAA if the birth certificate is not provided.

Sharon Dyer-Nelson, from DHS, stated that a memo was going out to local offices to clarify procedure.

There was discussion about extending local office hours to facilitate getting the needed proofs to casework staff.

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- 2) **Primary Care Case Management (PCCM).** Mr. Parker reported on the *Illinois Health Connect* program. The department is in the final stages of the enrollment process. Everyone has now received the initial enrollment package and most persons have enrolled. Enrollment of participants in the South and Central regions is in process. A staggered mailing occurred over the last 3 weeks of August and first week of September. The second mailing regarding the mandatory enrollment is going out and by the first week of November, everyone will be assigned.

There should be adequate capacity. Only 2 or 3 counties are below capacity. They are smaller counties and there is excess capacity in the surrounding counties. The department is very pleased with capacity and the willingness of doctors to serve as PCPs (primary care providers).

Over 50% of participants required to choose have made a voluntary PCP choice. 70% was the target, but that number was not reached. Once auto-assigned to a PCP, we see people are now deciding. We expected this movement.

Persons may be assigned to an individual doctor or to a clinic. The assignments are to every provider that was willing to accept patients. This may be an individual doctor, RHC (rural health center) or FQHC (Federally Qualified Health Center). Of those clients that were auto-assigned, the great bulk went to a provider they are already going to. Persons are not assigned to a MCO (managed care organization) unless they were already voluntarily enrolled.

Some participants may have complained to legislators that they are unable to find a doctor. The department has spent a lot of time this spring and summer researching these issues and working with legislators. On the primary care side, we find most complaints are from before the PCCM rollout. It is like the past history of late payments to doctors. These are old complaints. However, for finding specialists, we continue to build the referral network.

Esther Sciammarella, of CHHC, stated that the Hispanic community has found some difficulty in finding Spanish-speaking providers and would be interested in seeing data on provider location.

Mr. Parker advised that we do track language preference in our database. We have tools to help patients find providers, however, we do not have language specific doctors in every geographic area. We can look at data on the location of Spanish speaking providers.

Bob Robinson, of the Hemophilia Foundation of Illinois, shared that the bleeding disorders community worked with Mr. Parker and his staff to find providers. He found that HFS staff did everything possible to assist. He also found that some

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consumers didn't understand the process. He stated that consumer education is a key function.

Jill Fraggos, representing committee member Susan Hayes Gordon, added that Children's Memorial hospital staff may view PCP assignments on their computer system. Staff found that parents didn't know the name of their child's PCP. She pointed out that patients do not focus on the PCP assignment letter but come to Children's by choice. They may not have been at the hospital in the last 3 years. She also noted the importance of consumer education.

Mr. Parker identified the situation occurring where a patient is at an FQHC site rather than going to their assigned PCP. HFS wants to collect data to find out why this happens.

- 3) Disease Management (DM).** Dr. Stephen Saunders, the Division of Medical Programs' Medical Advisor, provided the report. He stated that PCCM will be part of the program performance measures and that baselines are being developed. Many indicators will be similar to the HEDIS measure.

Dr. Saunders stated that *Your Healthcare Plus* is actively working with about 15,000 patients and nurses have contacted these patients. The program is working with long term care facilities and has nurse practitioners at 13 sites. This will eventually expanded to 25 institutions over the next month or 2.

Many patients have a behavioral health diagnosis. This includes about 25% with a disability and more than 50% of the long-term care population. Working under an interagency agreement with DHS and McKesson, patients may better locate and get services. This is a great benefit to patients.

The department is looking at medication usage and focusing specifically on psychotropic drugs. Some may be overused or misused. We are looking at the specific outcome of re-hospitalization. A Missouri study showed reduced hospitalizations for patients with better medication management.

Getting patient profiles to providers continues to be a priority. The department has sent patient profiles to 25 practices and plans to expand to 100 practices.

Mr. Anselmo, MAC member, referred to the baseline Hemoglobin HbA1C testing rate and asked if data will be more specific in the future.

Dr. Saunders advised that the department does not have a system to get more specific data. The provider can review specifics on a case-by-case basis. The department

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sends doctors statewide data, aggregate data for their practice and profiles for each of their patients.

There was discussion about looking at baseline data by geographic area. The data may be useful in planning outreach education for disease prevention. Dr. Saunders stated this was a good suggestion and the department will look at getting the data.

- 4) **Medicare Part D.** Sinead Madigan, Chief of the Bureau of Pharmacy Services, provided the update on Medicare Part D and *Illinois Cares Rx*. She advised that the department would announce the Part D plans participating in *Illinois Cares Rx* on October 1st. The plan is to expand the number of choices. Participants have from November 15<sup>th</sup> through the end of the year to make elections.

At the last MAC meeting, the department reported 80,000 persons not enrolled. Now there are less than 50,000. We are reaching out through the Area Agencies on Aging via telephone and letters. We hope to reduce the number but still some will not enroll for various reasons.

- 5) **Veterans Care.** No report for this period.
- 6) **Access to Benefits and Services Task Force.** Nancy Crossman, of DHS, will attend meeting tomorrow and will report at the next meeting.

**VI. New Business**

- 1) Robyn Gabel, MAC member, had learned that there is a trial run of the ICARE registration for immunizations system. This is exciting as there is one registry for all children. She asked if there is a way that HFS and Automated Health Systems can work with the system. She asked if claims data goes directly to the Illinois Department of Public Health.

Dr. Saunders advised that if the immunizations are provided and billed correctly, the information would go to the registry. The provider must code for the correct antigen. It is an issue with the encounter rate clinics, as they are not required to report. The department is working on getting more detailed billing. Once the registry is up and running we can get details out to providers via professional newsletters and HFS provider representatives.

- 2) The State Children's Health Insurance Program (SCHIP) is scheduled to end on September 30th. Congress had passed a \$35 billion renewal appropriation, but the President is expected to veto the bill.



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**VII. Subcommittee Reports**

- 1) **Long Term Care (LTC).** Bill Dart, with the Bureau of Long Term Care, provided the report. A number of topics were discussed.
  - Beginning October 1, prior approval for non-emergency transportation is required for long-term care patients.
  - There are two new “Home and Community Based Services” waivers for developmentally disabled children covering in-home support and residential services.
  - The Comprehensive Coordinating Care plan program will increase access to services.
  - Flexible Senior Services has served 700 clients since its inception. Initially, funding was used to purchase assistive technology. Currently, home modifications and rent/utility assistance are the most frequent type of spending associated with the grant.
  - The Cash and Counseling demonstration program started on September 1.
  - The Supportive Living Facility program has been re-approved for another 5 years.
  - The “Money Follows the Person” demonstration project will be implemented to assist persons in moving from long-term care to a community setting.
  
- 2) **Dental Policy Review (DPR).** Dr. Richard Perry, MAC member, provided the report. The subcommittee met on July 18th. Currently, there are 3 community dental service grants with funding through 2008. These are in Jasper, Hancock and Vermillion counties.

In an effort to educate doctors, Doral Dental has distributed notepads to pediatricians with information about the availability of pediatric dental care. Dr Perry reported that the number of Illinois dental providers enrolled in the Medicaid program has dropped to 1,892 as of April 2007. Of about 9,000 dental providers in Illinois, less than 2,000 are enrolled. However, in the last 18-month period the number of claims has increased. He noted that in major metro areas the number of claims has remained constant.

Currently, there are only 68 orthodontists and 79 pediatric dentist enrolled. Dr Perry believes that there is an inadequate number of providers because the level of funding is inadequate. He stated that providers usually see insurance reimbursement rates of 65 to 70% of the amount billed. For the Medicaid program, reimbursement rates are about 20 to 25%. In states like Tennessee, where payments were increased, the provider participation rate increased to as high as 70%. He encouraged committee members and other participants to contact state legislators to lobby for increased funding.

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The dental subcommittee meets next on November 7th.

- 3) Pharmacy Subcommittee.** Mr. Anselmo, MAC member, reported that the subcommittee met on July 11th. The group discussed the tamper resistant prescription pad requirement. He advised that it has taken a full year to educate physicians. They have given away free pads and providers are still not using them. Mandatory use is scheduled to start October 1st. While the state won't deny claims if billing is for a prescription not on the tamper resistant pad, some patients will be denied services.

Mr. Parker advised that absent some change and based on the law now, we will comply with the CMS requirements. The department has a fairly detailed Q & A section on our website. He stated that tamper resistant prescription pads are available.

HFS has issued provider notices and tried to contact various organizations. The department has contacted pharmacy companies and some drug representatives and they have agreed to help get out the message. We are working to the full extent possible to make this a workable policy. The department's web site tells pharmacies what to do if a prescription is received and it is not on a tamper resistant prescription pad.

- 4) Public Education Subcommittee.** No report for this period.

Ms. Gabel asked for information on when this subcommittee will next meet and who staffs the subcommittee.

- VIII.** The meeting was adjourned at 11:18 a.m. The next MAC meeting is scheduled for November 16, 2007.

**Medicaid Advisory Committee**  
**September 21, 2007**  
**All Kids/FamilyCare Report**

**Enrollment**

- Enrollment data is attached. Enrollment data as of 07/31/07:
  - a. 1,297,643 All Kids Assist (Up to 133% of FPL)
  - b. 69,703 All Kids Rebate, Share, Premium Level 1 (133% to 200% of FPL)
  - c. 56,262 All Kids expansion children
  - d. 5,693 Moms and babies expansion (133% to 200% of FPL)
  - e. 366,648 Pre-expansion parents (up to approx. 35% of FPL)
  - f. 154,610 FamilyCare expansion parents

**Web-based application capability**

We implemented our web-based application statewide on August 11, 2005. Since then, we have received a total 103,440 web apps: 68,845 from the general public and 34,595 from AKAA's.

	5/31/2005		6/30/2005		7/31/2005		8/31/2005		9/30/2005		10/31/2005		11/30/2005	
	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current numbers	Previous Numbers	Current Numbers
<b>Pre-expansion children</b>	1,046,355	1,046,568	1,049,594	1,050,007	1,050,518	1,052,041	1,056,358	1,060,165	1,058,172	1,064,356	1,063,879	1,067,249	1,060,718	1,066,289
<b>All Kids Phase I</b>	66,490	66,499	67,647	67,669	68,804	68,904	69,825	70,158	70,569	71,155	72,522	72,817	73,620	74,051
<b>All Kids Phase II</b>	38,085	38,088	38,340	38,344	38,607	38,612	38,210	38,196	37,903	37,865	38,184	38,151	38,375	38,038
<b>All Kids Phase III</b>	3,531	3,531	3,710	3,710	3,865	3,864	3,991	3,984	4,179	4,176	4,342	4,336	4,584	4,572
<b>All Kids Expansion</b>														
<b>Moms and Babies Exp</b>	6,180	6,190	6,234	6,245	6,218	6,246	6,206	6,281	6,133	6,268	6,242	6,318	6,205	6,339
<b>Pre-expansion parents</b>	349,762	349,899	349,586	349,839	350,119	351,050	351,359	354,003	351,035	355,644	355,346	358,239	354,164	358,783
<b>FamilyCase Phase I</b>	30,513	30,512	30,790	30,795	30,958	30,969	30,993	31,023	31,020	31,050	30,960	30,964	30,788	30,804
<b>FamilyCare Phase II</b>	30,887	30,888	31,131	31,135	31,166	31,197	31,581	31,639	31,840	31,936	31,837	31,832	31,427	31,439
<b>FamilyCare Phase III</b>	40,795	40,795	42,402	42,409	43,752	43,795	45,046	45,127	45,996	46,153	47,102	47,127	47,656	47,692
<b>FamilyCare Phase IV</b>														
<b>TOTAL</b>	<b>1,612,598</b>	<b>1,612,970</b>	<b>1,619,434</b>	<b>1,620,153</b>	<b>1,624,007</b>	<b>1,626,678</b>	<b>1,633,569</b>	<b>1,640,576</b>	<b>1,636,847</b>	<b>1,648,603</b>	<b>1,650,414</b>	<b>1,657,033</b>	<b>1,647,537</b>	<b>1,658,007</b>

<b>Children</b>	1,154,461	1,154,686	1,159,291	1,159,730	1,161,794	1,163,421	1,168,384	1,172,503	1,170,823	1,177,552	1,178,927	1,182,553	1,177,297	1,182,950
<b>Parents</b>	458,137	458,284	460,143	460,423	462,213	463,257	465,185	468,073	466,024	471,051	471,487	474,480	470,240	475,057

	5/31/2005		6/30/2005		7/31/2005		8/31/2005		9/30/2005		10/31/2005		11/30/2005	
	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current numbers	Previous Numbers	Current Numbers
	<b>All Kids Assist</b>	1,112,845	1,113,067	1,117,241	1,117,676	1,119,322	1,120,945	1,126,183	1,130,323	1,128,741	1,135,511	1,136,401	1,140,066	1,134,338
<b>All Kids Rebate, Share, Premium Level 1</b>	41,616	41,619	42,050	42,054	42,472	42,476	42,201	42,180	42,082	42,041	42,526	42,487	42,959	42,610
<b>All Kids Expansion</b>														
<b>Moms and Babies Expansion</b>	6,180	6,190	6,234	6,245	6,218	6,246	6,206	6,281	6,133	6,268	6,242	6,318	6,205	6,339
<b>Pre-expansion Parents</b>	349,762	349,899	349,586	349,839	350,119	351,050	351,359	354,003	351,035	355,644	355,346	358,239	354,164	358,783
<b>FamilyCare Parent Expansion</b>	102,195	102,195	104,323	104,339	105,876	105,961	107,620	107,789	108,856	109,139	109,899	109,923	109,871	109,935
<b>Total</b>	<b>1,612,598</b>	<b>1,612,970</b>	<b>1,619,434</b>	<b>1,620,153</b>	<b>1,624,007</b>	<b>1,626,678</b>	<b>1,633,569</b>	<b>1,640,576</b>	<b>1,636,847</b>	<b>1,648,603</b>	<b>1,650,414</b>	<b>1,657,033</b>	<b>1,647,537</b>	<b>1,658,007</b>

	12/31/2005		1/31/2006		2/28/2006		3/31/2006		4/30/2006		5/31/2006		6/30/2006	
	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers
Pre-expansion children	1,063,472	1,067,951	1,064,545	1,071,913	1,071,056	1,074,426	1,069,654	1,075,137	1,078,255	1,082,900	1,073,408	1,084,453	1,085,052	1,090,318
All Kids Phase I	75,329	75,718	76,792	77,523	79,012	79,381	79,703	80,340	73,553	74,043	74,466	75,710	77,138	77,825
All Kids Phase II	38,424	38,402	38,452	38,416	38,526	38,562	38,545	38,579	40,889	40,937	42,393	42,431	43,356	43,432
All Kids Phase III	4,719	4,707	4,892	4,874	5,033	5,027	5,220	5,210	3,246	3,244	3,655	3,651	3,867	3,860
All Kids Expansion														
Moms and Babies Exp	6,215	6,303	6,205	6,359	6,327	6,397	6,175	6,305	5,738	5,861	5,553	5,801	5,586	5,736
Pre-expansion parents	357,938	361,098	358,108	363,897	363,324	365,702	362,659	366,421	364,708	367,666	359,272	364,486	360,116	363,413
FamilyCase Phase I	30,786	30,789	30,745	30,748	30,623	30,680	30,447	30,525	32,911	33,055	33,043	33,303	33,373	33,546
FamilyCare Phase II	31,208	31,218	31,018	31,051	31,029	31,153	31,134	31,327	32,851	33,092	32,918	33,391	33,447	33,746
FamilyCare Phase III	48,265	48,272	48,807	48,867	49,309	49,500	49,654	49,959	48,210	48,651	48,656	49,605	50,819	51,330
FamilyCare Phase IV			2,312	2,351	3,512	3,544	4,597	4,638	5,633	5,633	6,797	6,795	7,769	7,833
<b>TOTAL</b>	<b>1,656,356</b>	<b>1,664,458</b>	<b>1,661,876</b>	<b>1,675,999</b>	<b>1,677,751</b>	<b>1,684,372</b>	<b>1,677,788</b>	<b>1,688,441</b>	<b>1,685,994</b>	<b>1,695,082</b>	<b>1,680,161</b>	<b>1,699,626</b>	<b>1,700,523</b>	<b>1,711,039</b>

Children	1,181,944	1,186,778	1,184,681	1,192,726	1,193,627	1,197,396	1,193,122	1,199,266	1,195,943	1,201,124	1,193,922	1,206,245	1,209,413	1,215,435
Parents	474,412	477,680	477,195	483,273	484,124	486,976	484,666	489,175	490,051	493,958	486,239	493,381	491,110	495,604

	12/31/2005		1/31/2006		2/28/2006		3/31/2006		4/30/2006		5/31/2006		6/30/2006	
	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers
	All Kids Assist	1,138,801	1,143,669	1,141,337	1,149,436	1,150,068	1,153,807	1,149,357	1,155,477	1,151,808	1,156,943	1,147,874	1,160,163	1,162,190
All Kids Rebate, Share, Premium Level 1	43,143	43,109	43,344	43,290	43,559	43,589	43,765	43,789	44,135	44,181	46,048	46,082	47,223	47,292
All Kids Expansion														
Moms and Babies Expansion	6,215	6,303	6,205	6,359	6,327	6,397	6,175	6,305	5,738	5,861	5,553	5,801	5,586	5,586
Pre-expansion Parents	357,938	361,098	358,108	363,897	363,324	365,702	362,659	366,421	364,708	367,666	359,272	364,486	360,116	360,116
FamilyCare Parent Expansion	110,259	110,279	112,882	113,017	114,473	114,877	115,832	116,449	119,605	120,431	121,414	123,094	125,408	126,455
<b>Total</b>	<b>1,656,356</b>	<b>1,664,458</b>	<b>1,661,876</b>	<b>1,675,999</b>	<b>1,677,751</b>	<b>1,684,372</b>	<b>1,677,788</b>	<b>1,688,441</b>	<b>1,685,994</b>	<b>1,695,082</b>	<b>1,680,161</b>	<b>1,699,626</b>	<b>1,700,523</b>	<b>1,707,592</b>

	7/31/2006		8/31/2006		9/30/2006		10/31/2006		11/30/2006		12/31/2006		1/31/2007	
	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers
<b>Pre-expansion children</b>	1,086,894	1,106,169	1,116,196	1,124,306	1,114,524	1,132,179	1,135,327	1,144,236	1,131,996	1,148,843	1,151,736	1,156,947	1,154,842	1,166,292
<b>All Kids Phase I</b>	77,604	79,072	80,658	81,412	81,404	82,894	84,548	85,283	85,454	86,823	88,060	88,521	89,587	90,650
<b>All Kids Phase II</b>	45,435	45,481	46,678	46,710	47,972	47,972	49,164	49,219	50,591	50,568	51,903	51,955	52,748	52,678
<b>All Kids Phase III</b>	4,481	4,465	4,886	4,882	5,366	5,352	5,814	5,801	6,262	6,239	6,579	6,573	6,898	6,885
<b>All Kids Expansion</b>	16,263	16,263	22,013	22,013	27,510	27,510	32,106	32,106	35,854	35,854	39,617	39,617	43,253	43,253
<b>Moms and Babies Exp</b>	5,341	5,615	5,590	5,763	5,377	5,662	5,600	5,815	5,419	5,783	5,736	5,853	5,708	5,953
<b>Pre-expansion parents</b>	354,567	360,635	358,085	361,523	354,833	360,546	359,135	362,879	357,488	363,675	360,868	363,950	359,160	365,146
<b>FamilyCase Phase I</b>	32,977	33,294	33,404	33,585	33,265	33,589	33,752	33,899	33,300	33,577	33,435	33,577	33,580	33,821
<b>FamilyCare Phase II</b>	33,104	33,684	34,038	34,387	33,792	34,345	34,316	34,591	33,860	34,330	34,359	34,616	34,779	35,294
<b>FamilyCare Phase III</b>	50,887	51,942	52,798	53,336	52,855	53,914	54,426	55,027	54,301	55,362	56,036	56,494	56,794	57,731
<b>FamilyCare Phase IV</b>	9,222	9,304	10,242	10,317	11,343	11,411	12,370	12,409	13,363	13,385	14,538	14,594	15,208	15,260
<b>TOTAL</b>	<b>1,716,775</b>	<b>1,745,924</b>	<b>1,764,588</b>	<b>1,778,234</b>	<b>1,768,241</b>	<b>1,795,374</b>	<b>1,806,558</b>	<b>1,821,265</b>	<b>1,807,888</b>	<b>1,834,439</b>	<b>1,842,867</b>	<b>1,852,697</b>	<b>1,852,557</b>	<b>1,872,963</b>

<b>Children</b>	1,230,677	1,251,450	1,270,431	1,279,323	1,276,776	1,295,907	1,306,959	1,316,645	1,310,157	1,328,327	1,337,895	1,343,613	1,347,328	1,359,758
<b>Parents</b>	486,098	494,474	494,157	498,911	491,465	499,467	499,599	504,620	497,731	506,112	504,972	509,084	505,229	513,205

	7/31/2006		8/31/2006		9/30/2006		10/31/2006		11/30/2006		12/31/2006		1/31/2007	
	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers	Previous Numbers	Current Numbers
<b>All Kids Assist</b>	1,164,498	1,185,241	1,196,854	1,205,718	1,195,928	1,215,073	1,219,875	1,229,519	1,217,450	1,235,666	1,239,796	1,245,468	1,244,429	1,256,942
<b>All Kids Rebate, Share, Premium Level 1</b>	49,916	49,946	51,564	51,592	53,338	53,324	54,978	55,020	56,853	56,807	58,482	58,528	59,646	59,563
<b>All Kids Expansion</b>	16,263	16,263	22,013	22,013	27,510	27,510	32,106	32,106	35,854	35,854	39,617	39,617	43,253	43,253
<b>Moms and Babies Expansion</b>	5,341	5,615	5,590	5,763	5,377	5,662	5,600	5,815	5,419	5,783	5,736	5,853	5,708	5,953
<b>Pre-expansion Parents</b>	354,567	360,635	358,085	361,523	354,833	360,546	359,135	362,879	357,488	363,675	360,868	363,950	359,160	365,146
<b>FamilyCare Parent Expansion</b>	126,190	128,224	130,482	131,625	131,255	133,259	134,864	135,926	134,824	136,654	138,368	139,281	140,361	142,106
<b>Total</b>	<b>1,716,775</b>	<b>1,745,924</b>	<b>1,764,588</b>	<b>1,778,234</b>	<b>1,768,241</b>	<b>1,795,374</b>	<b>1,806,558</b>	<b>1,821,265</b>	<b>1,807,888</b>	<b>1,834,439</b>	<b>1,842,867</b>	<b>1,852,697</b>	<b>1,852,557</b>	<b>1,872,963</b>

	02/28/07		03/31/07		4/30/2007		5/31/2007		6/30/2007	7/31/2007
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	Current	Current
	Numbers	Numbers	Numbers	Numbers	Numbers	Numbers	Numbers	Numbers	Numbers	Numbers
Pre-expansion children	1,169,411	1,173,019	1,173,650	1,180,056	1,191,757	1,194,980	1,193,440	1,199,518	1,202,947	1,206,194
All Kids Phase I	91,814	92,107	93,217	93,791	86,550	86,847	87,818	88,388	90,024	91,449
All Kids Phase II	53,496	53,478	54,769	54,720	59,792	59,798	61,108	61,073	62,124	62,740
All Kids Phase III	7,209	7,202	7,588	7,566	5,693	5,688	6,198	6,191	6,623	6,963
All Kids Expansion	45,887	45,887	48,713	48,719	49,887	50,083	52,185	52,615	54,928	56,262
Moms and Babies Exp	5,886	5,975	5,864	6,021	5,519	5,596	5,518	5,657	5,653	5,693
Pre-expansion parents	363,134	365,378	361,728	365,863	365,129	367,160	363,162	367,193	366,618	366,648
FamilyCase Phase I	33,882	33,995	34,167	34,340	36,507	36,601	36,551	36,702	36,769	36,561
FamilyCare Phase II	35,655	35,846	36,120	36,450	38,898	39,079	39,065	39,378	39,425	39,285
FamilyCare Phase III	58,403	58,698	59,345	59,901	56,712	56,997	57,609	58,114	59,008	59,326
FamilyCare Phase IV	15,780	15,827	16,583	16,649	17,462	17,471	18,226	18,244	19,003	19,438
<b>TOTAL</b>	<b>1,880,557</b>	<b>1,887,412</b>	<b>1,891,744</b>	<b>1,904,076</b>	<b>1,913,906</b>	<b>1,920,300</b>	<b>1,920,880</b>	<b>1,933,073</b>	<b>1,943,122</b>	<b>1,950,559</b>

Children	1,367,817	1,376,969	1,377,937	1,384,852	1,393,679	1,397,396	1,400,749	1,407,785	1,416,646	1,423,608
Parents	512,740	515,719	513,807	519,224	520,227	522,904	520,131	525,288	526,476	526,951

	2/28/2007		3/31/2007		4/30/2007		5/31/2007		6/30/2007	7/31/2007
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	Current	Current
	Numbers	Numbers	Numbers	Numbers	Numbers	Numbers	Numbers	Numbers	Numbers	Numbers
All Kids Assist	1,261,225	1,265,126	1,266,867	1,273,847	1,278,307	1,281,827	1,281,258	1,287,906	1,292,971	1,297,643
All Kids Rebate, Share, Premium Level 1	60,705	60,680	62,357	62,286	65,485	65,486	67,306	67,264	68,747	69,703
All Kids Expansion	45,887	45,887	48,713	48,719	49,887	50,083	52,185	52,615	54,928	56,262
Moms and Babies Expansion	5,886	5,975	5,864	6,021	5,519	5,596	5,518	5,657	5,653	5,693
Pre-expansion Parents	363,134	365,378	361,728	365,863	365,129	367,160	363,162	367,193	366,618	366,648
FamilyCare Parent Expansion	143,720	144,366	146,215	147,340	149,579	150,148	151,451	152,438	154,205	154,610
<b>Total</b>	<b>1,880,557</b>	<b>1,887,412</b>	<b>1,891,744</b>	<b>1,904,076</b>	<b>1,913,906</b>	<b>1,920,300</b>	<b>1,920,880</b>	<b>1,933,073</b>	<b>1,943,122</b>	<b>1,950,559</b>