

Illinois Department of Healthcare and Family Services  
Semi Annual Rate Maintenance Review: Safety Net Hospitals

<b>Annual IP Pool Amount</b>	<b>Initial Effective Rate</b>
<b>\$262,695,083</b>	<b>\$1,052.89</b>
<b>95% of Original Effective Rate</b>	<b>\$1,000.25</b>
<b>1/2 Annual Pool Amount</b>	<b>Actual Effective Rate</b>
<b>\$131,347,542</b>	<b>\$859.16</b>
<b>95% of Initial Effective Rate Less Actual</b>	<b>\$141.09</b>

<b>Annual OP Pool Amount</b>	<b>Initial Effective Rate</b>
<b>\$300,981,658</b>	<b>\$512.95</b>
<b>95% of Original Effective Rate</b>	<b>\$487.30</b>
<b>1/2 Annual Pool Amount</b>	<b>Actual Effective Rate</b>
<b>\$150,490,829</b>	<b>\$433.99</b>
<b>95% of Initial Effective Rate Less Actual</b>	<b>\$53.31</b>

IF the actual effective rate is less than 95% of the initial effective rate, the Department shall adjust the payment for each hospital to a level equal to no less than 95% of the initial rate.

Hospital Old ID	Hospital Name	HFS Class	Jan - Mar MCO Days	Apr - June MCO Days	Total Days	Additional Payment
			<b>68,028</b>	<b>84,851</b>	<b>152,879</b>	<b>\$ 21,568,990</b>
3036	La Rabida Children's Hospital	Safety Net	1,066	861	1,927	\$ 271,872
18005	Mercyhealth Hosp-Rockton Ave	Safety Net	1,700	1,829	3,529	\$ 497,890
15010	OSF Saint Elizabeth Med Center	Safety Net	1,490	1,122	2,612	\$ 368,515
3046	Humboldt Park Health	Safety Net	4,683	5,597	10,280	\$ 1,450,358
5013	Touchette Regional Hospital	Safety Net	656	867	1,523	\$ 214,873
3038	Loretto Hospital	Safety Net	3,025	3,635	6,660	\$ 939,629
3075	Saint Anthony Hospital	Safety Net	3,933	4,632	8,565	\$ 1,208,396
3102	Thorek Memorial Hospital	Safety Net	2,431	4,665	7,096	\$ 1,001,142
3050	St Bernard Hosp & Hlth Care Ctr	Safety Net	2,781	4,734	7,515	\$ 1,060,257
3071	Jackson Park Hospital & Med Ctr	Safety Net	3,881	5,840	9,721	\$ 1,371,491
3068	South Shore Hospital	Safety Net	1,035	1,890	2,925	\$ 412,675
3020	Methodist Hospital of Chicago	Safety Net	2,765	3,248	6,013	\$ 848,346
3056	Swedish Covenant Hospital	Safety Net	3,652	3,179	6,831	\$ 963,754
3107	Roseland Community Hospital	Safety Net	1,594	2,660	4,254	\$ 600,177
7074	AMITA Adventist MC-GlenOaks	Safety Net	1,927	2,994	4,921	\$ 694,281
3054	Presence Saint Mary Hospital	Safety Net	9,691	11,266	20,957	\$ 2,956,726
1012	Presence Mercy Medical Center	Safety Net	2,527	3,743	6,270	\$ 884,605
7007	Gateway Regional Medical Center	Safety Net	2,474	3,309	5,783	\$ 815,897
3045	Mount Sinai Hospital	Safety Net	6,608	7,658	14,266	\$ 2,012,724
3032	Holy Cross Hospital	Safety Net	2,698	3,573	6,271	\$ 884,746
3011	St Mary's Hospital	Safety Net	1,821	1,310	3,131	\$ 441,738
15001	West Suburban Med Ctr	Safety Net	3,240	3,661	6,901	\$ 973,630
3042	Insight Hospital and Medical Center	Safety Net	1,213	1,366	2,579	\$ 363,859
3085	Community First Medical Center	Safety Net	1,137	1,212	2,349	\$ 331,410

Jan - Mar MCO OP Claims	Apr - June MCO OP Claims	Total Claims	Additional Payment	Total IP + OP
<b>189,680</b>	<b>157,081</b>	<b>346,761</b>	<b>\$ 18,486,673</b>	<b>\$ 40,055,663</b>
1,601	1,280	2,881	\$ 153,593	\$ 425,465
5,860	5,695	11,555	\$ 616,025	\$ 1,113,915
10,115	4,178	14,293	\$ 761,995	\$ 1,130,510
7,788	6,449	14,237	\$ 759,009	\$ 2,209,367
7,539	5,828	13,367	\$ 712,627	\$ 927,500
2,950	2,379	5,329	\$ 284,102	\$ 1,223,731
14,392	12,117	26,509	\$ 1,413,259	\$ 2,621,656
4,875	4,238	9,113	\$ 485,836	\$ 1,486,978
7,431	8,748	16,179	\$ 862,542	\$ 1,922,798
3,397	2,589	5,986	\$ 319,128	\$ 1,690,619
1,838	1,699	3,537	\$ 188,566	\$ 601,241
840	648	1,488	\$ 79,329	\$ 927,675
13,794	12,312	26,106	\$ 1,391,774	\$ 2,355,529
4,334	3,289	7,623	\$ 406,401	\$ 1,006,578
4,473	4,208	8,681	\$ 462,805	\$ 1,157,086
21,408	20,435	41,843	\$ 2,230,752	\$ 5,187,478
6,141	5,941	12,082	\$ 644,121	\$ 1,528,726
7,075	6,146	13,221	\$ 704,844	\$ 1,520,740
24,206	19,363	43,569	\$ 2,322,769	\$ 4,335,493
9,044	7,110	16,154	\$ 861,209	\$ 1,745,955
11,897	5,830	17,727	\$ 945,070	\$ 1,386,808
9,404	9,661	19,065	\$ 1,016,402	\$ 1,990,032
5,103	2,087	7,190	\$ 383,316	\$ 747,176
4,175	4,851	9,026	\$ 481,198	\$ 812,608

Illinois Department of Healthcare and Family Services  
Semi Annual Rate Maintenance Review: Public Hospitals

<b>Annual IP Pool Amount</b>	<b>Initial Effective Rate</b>
\$6,688,680	\$2,005.00
95% of Original Effective Rate	\$1,904.75
<b>1/2 Annual Pool Amount</b>	<b>Actual Effective Rate</b>
\$3,344,340	\$1,418.30
95% of Initial Effective Rate Less Actual	\$486.45

<b>Annual OP Pool Amount</b>	<b>Initial Effective Rate</b>
\$13,558,040	\$115.00
95% of Original Effective Rate	\$109.25
<b>1/2 Annual Pool Amount</b>	<b>Actual Effective Rate</b>
\$6,779,020	\$91.00
95% of Initial Effective Rate Less Actual	\$18.25

IF the actual effective rate is less than 95% of the initial effective rate, the Department shall adjust the payment for each hospital to a level equal to no less than 95% of the initial rate.

Hospital Old ID	Hospital Name	HFS Class	Jan - Mar MCO Days	Apr - June MCO Days	Total Days	Additional Payment
			1,024	1,334	2,358	\$ 1,147,061
2014	Franklin Hospital District	Public	9	7	16	\$ 7,783
3062	Warner Hospital & Health Svcs	Public	0	-	-	\$ -
3091	Memorial Hospital	Public	10	34	44	\$ 21,404
6003	Clay County Hospital	Public	32	39	71	\$ 34,538
7004	Hammond-Henry Hospital	Public	8	19	27	\$ 13,134
8015	Mason District Hospital	Public	0	20	20	\$ 9,729
10005	Jersey Community Hospital	Public	15	32	47	\$ 22,863
13012	Morrison Community Hospital	Public	0	1	1	\$ 486
13013	Wabash General Hospital	Public	41	65	106	\$ 51,564
13019	Massac Memorial Hospital	Public	25	8	33	\$ 16,053
13021	McDonough District Hospital	Public	174	202	376	\$ 182,907
13023	Hamilton Memorial Hosp District	Public	22	25	47	\$ 22,863
14003	Washington County Hospital	Public	3	-	3	\$ 1,459
16012	Pinckneyville Community Hosp	Public	0	15	15	\$ 7,297
18010	Sarah D Culbertson Mem Hosp	Public	7	6	13	\$ 6,324
18014	Crawford Memorial Hospital	Public	117	117	234	\$ 113,830
19001	Salem Township Hospital	Public	58	25	83	\$ 40,376
19010	CGH Medical Center	Public	490	697	1,187	\$ 577,422
19023	Sparta Community Hospital	Public	13	22	35	\$ 17,026

Jan - Mar MCO OP Claims	Apr - June MCO OP Claims	Total Claims	Additional Payment	Total IP + OP
38,331	36,162	74,493	\$ 1,359,340	\$ 2,506,401
1,791	1,660	3,451	\$ 62,973	\$ 70,757
870	927	1,797	\$ 32,791	\$ 32,791
929	936	1,865	\$ 34,032	\$ 55,436
1,785	1,886	3,671	\$ 66,988	\$ 101,526
1,934	1,874	3,808	\$ 69,488	\$ 82,622
1,200	1,101	2,301	\$ 41,988	\$ 51,717
2,499	2,159	4,658	\$ 84,999	\$ 107,862
1,115	1,141	2,256	\$ 41,167	\$ 41,654
2,168	2,548	4,716	\$ 86,057	\$ 137,621
2,160	2,215	4,375	\$ 79,835	\$ 95,888
3,996	3,036	7,032	\$ 128,319	\$ 311,226
839	750	1,589	\$ 28,996	\$ 51,859
479	455	934	\$ 17,044	\$ 18,503
745	618	1,363	\$ 24,872	\$ 32,169
1,447	1,232	2,679	\$ 48,886	\$ 55,210
3,073	2,993	6,066	\$ 110,692	\$ 224,522
2,261	2,043	4,304	\$ 78,539	\$ 118,915
6,918	6,668	13,586	\$ 247,916	\$ 825,338
2,122	1,920	4,042	\$ 73,758	\$ 90,784

Illinois Department of Healthcare and Family Services  
Semi Annual Rate Maintenance Review: Critical Access Hospitals

<b>Annual IP Pool Amount</b>	<b>Initial Effective Rate</b>
\$12,474,379	\$2,655.25
95% of Original Effective Rate	\$2,522.49
<b>1/2 Annual Pool Amount</b>	<b>Actual Effective Rate</b>
\$6,237,190	\$1,866.30
95% of Initial Effective Rate Less Actual	\$656.18

<b>Annual OP Pool Amount</b>	<b>Initial Effective Rate</b>
\$55,936,621	\$265.53
95% of Original Effective Rate	\$252.25
<b>1/2 Annual Pool Amount</b>	<b>Actual Effective Rate</b>
\$27,968,311	\$190.65
95% of Initial Effective Rate Less Actual	\$61.60

IF the actual effective rate is less than 95% of the initial effective rate, the Department shall adjust the payment for each hospital to a level equal to no less than 95% of the initial rate.

Hospital Old ID	Hospital Name	HFS Class	Jan - Mar MCO Days	Apr - June MCO Days	Total Days	Additional Payment
			1,648	1,694	3,342	\$ 2,192,964
1001	Genesis Medical Center	Critical Acce	0	0	-	\$ -
1006	Union County Hospital	Critical Acce	48	30	78	\$ 51,182
3007	Carlinville Area Hospital	Critical Acce	36	52	88	\$ 57,744
3009	Thomas H Boyd Memorial Hospital	Critical Acce	0	0	-	\$ -
3010	Memorial Hospital	Critical Acce	102	105	207	\$ 135,830
4009	Marshall Browning Hospital	Critical Acce	24	11	35	\$ 22,966
5004	Ferrell Hospital	Critical Acce	42	32	74	\$ 48,558
5009	Advocate Eureka Hospital	Critical Acce	11	19	30	\$ 19,685
6002	Fairfield Memorial Hospital	Critical Acce	84	99	183	\$ 120,081
7006	Gibson Area Hosp & Hlth Servcs	Critical Acce	105	122	227	\$ 148,954
7009	Midwest Medical Center	Critical Acce	10	4	14	\$ 9,187
8005	Mercyhealth Hosp-Harvard Campus	Critical Acce	8	3	11	\$ 7,218
8009	HSHS St Joseph's Hospital	Critical Acce	18	29	47	\$ 30,841
8011	Hillsboro Area Hospital	Critical Acce	4	11	15	\$ 9,843
8014	Hopedale Medical Complex	Critical Acce	0	3	3	\$ 1,969
8018	Carle Hoopeston Region Hlth Ctr	Critical Acce	8	4	12	\$ 7,874
10002	Memorial Hospital Jacksonville	Critical Acce	508	448	956	\$ 627,311
11004	OSF Saint Luke Medical Center	Critical Acce	16	52	68	\$ 44,620
12004	Lawrence County Memorial Hosp	Critical Acce	34	26	60	\$ 39,371
12005	Abraham Lincoln Memorial Hosp	Critical Acce	134	114	248	\$ 162,733
12007	HSHS St Francis Hospital	Critical Acce	112	204	316	\$ 207,354
13005	OSF Saint Paul Medical Center	Critical Acce	19	12	31	\$ 20,342
13009	OSF Holy Family Medical Center	Critical Acce	20	10	30	\$ 19,685
13010	Kirby Medical Center	Critical Acce	3	3	6	\$ 3,937
13024	St Joseph Memorial Hospital	Critical Acce	39	21	60	\$ 39,371
16001	Pana Community Hospital	Critical Acce	9	2	11	\$ 7,218
16002	Paris Community Hospital	Critical Acce	15	23	38	\$ 24,935
16009	Illini Community Hospital	Critical Acce	44	20	64	\$ 41,996
16011	OSF St. Clare	Critical Acce	17	4	21	\$ 13,780
18001	Red Bud Regional Hospital	Critical Acce	21	42	63	\$ 41,340
18004	Rochelle Community Hospital	Critical Acce	29	34	63	\$ 41,340
18013	Hardin County General Hospital	Critical Acce	25	87	112	\$ 73,493
19009	Community Hospital of Staunton	Critical Acce	5	12	17	\$ 11,155
19028	NW Med Valley West Hospital	Critical Acce	75	33	108	\$ 70,868
20001	Taylorville Memorial Hospital	Critical Acce	13	23	36	\$ 23,623
22002	Fayette County Hospital & LTC	Critical Acce	10	0	10	\$ 6,562

Jan - Mar MCO OP Claims	Apr - June MCO OP Claims	Total Claims	Additional Payment	Total IP + OP
73,592	73,107	146,699	9,037,026	11,229,989
1,041	1,071	2,112	\$ 130,104	\$ 130,104
1,874	1,829	3,703	\$ 228,114	\$ 279,296
1,917	2,015	3,932	\$ 242,221	\$ 299,965
669	672	1,341	\$ 82,609	\$ 82,609
1,595	1,879	3,474	\$ 214,007	\$ 349,837
1,191	1,282	2,473	\$ 152,343	\$ 175,309
2,767	2,540	5,307	\$ 326,924	\$ 375,482
803	1,304	2,107	\$ 129,796	\$ 149,482
2,569	2,476	5,045	\$ 310,785	\$ 430,866
3,281	3,363	6,644	\$ 409,287	\$ 558,241
782	784	1,566	\$ 96,470	\$ 105,656
768	661	1,429	\$ 88,030	\$ 95,248
921	1,075	1,996	\$ 122,959	\$ 153,799
1,312	1,465	2,777	\$ 171,070	\$ 180,913
85	86	171	\$ 10,534	\$ 12,503
5,021	4,730	9,751	\$ 600,686	\$ 608,560
5,896	5,448	11,344	\$ 698,819	\$ 1,326,130
3,296	3,744	7,040	\$ 433,682	\$ 478,302
4,050	1,760	5,810	\$ 357,911	\$ 397,282
2,260	2,614	4,874	\$ 300,251	\$ 462,984
2,764	2,700	5,464	\$ 336,596	\$ 543,950
1,888	2,037	3,925	\$ 241,790	\$ 262,132
2,563	2,515	5,078	\$ 312,818	\$ 332,503
1,675	1,396	3,071	\$ 189,181	\$ 193,118
3,861	4,473	8,334	\$ 513,395	\$ 552,766
1,599	1,515	3,114	\$ 191,830	\$ 199,048
3,748	4,133	7,881	\$ 485,489	\$ 510,424
1,434	1,638	3,072	\$ 189,243	\$ 231,239
3,024	2,001	5,025	\$ 309,553	\$ 323,332
775	792	1,567	\$ 96,531	\$ 137,871
1,886	1,558	3,444	\$ 212,159	\$ 253,499
1,048	1,093	2,141	\$ 131,891	\$ 205,383
1,238	1,291	2,529	\$ 155,793	\$ 166,948
1,427	1,800	3,227	\$ 198,791	\$ 269,659
2,513	2,464	4,977	\$ 306,596	\$ 330,218
51	903	954	\$ 58,769	\$ 65,331