

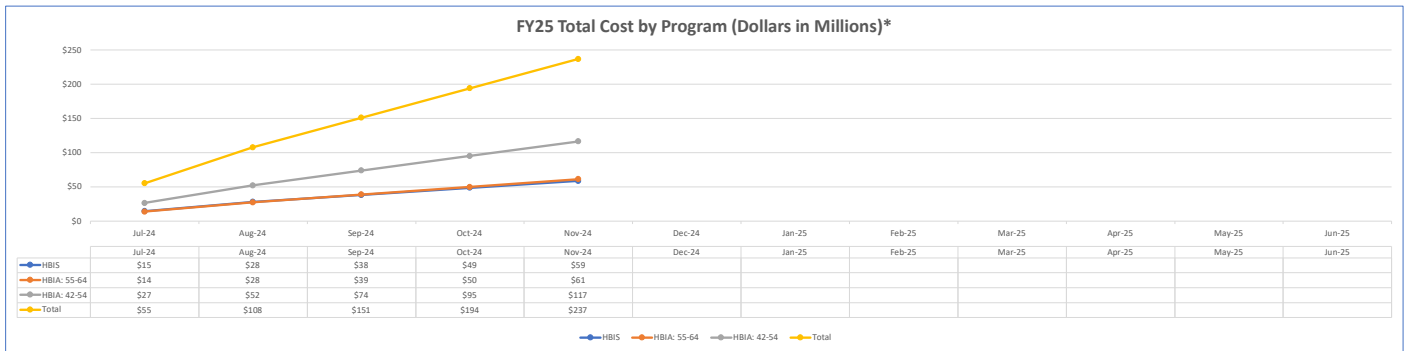
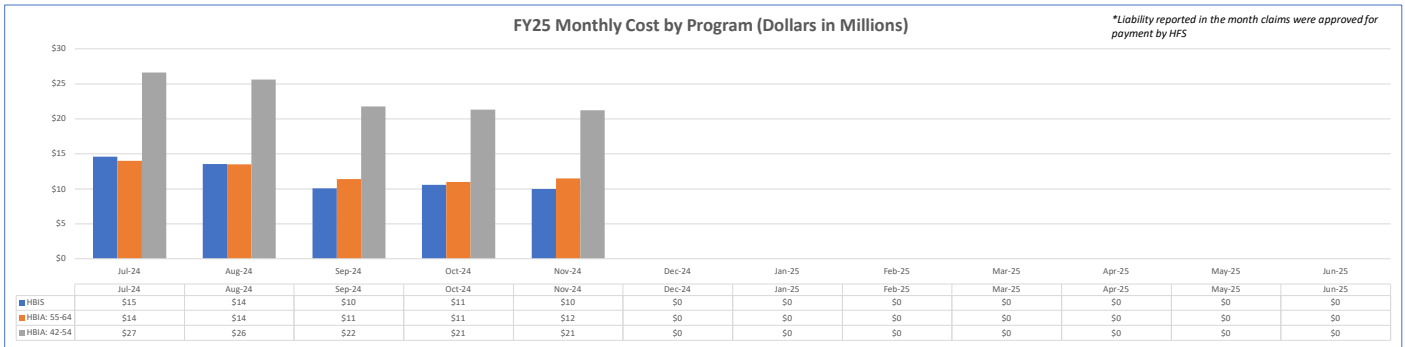
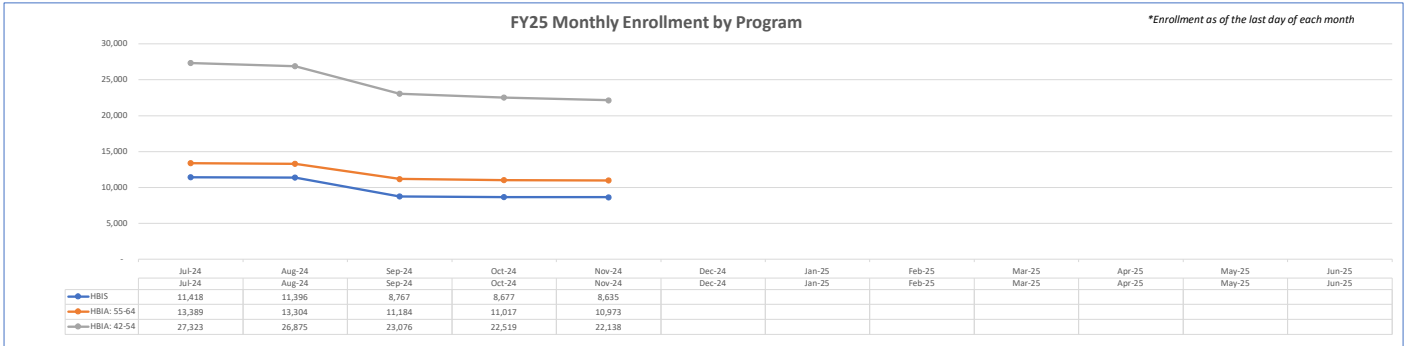
## HBIA - HBIS Program - FY25 Dashboard Charts

The following data is an analysis completed by HFS for the Health Benefits for Immigrant Adults and Health Benefits for Immigrant Seniors programs. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a consumer-friendly way.

FY25 Trended Cost						
Ages	Estimated PMPM	Nov FFS Enrollment	Nov MCO Enrollment	July-Nov Actual Cost*	Dec to June Proj. Cost*	Total Proj. Costs*
42-64	\$1,033	1,309	31,802	\$178	\$239	\$417
65+	\$1,292	732	7,903	\$59	\$78	\$137
<b>Total</b>		<b>2,041</b>	<b>39,705</b>	<b>\$237</b>	<b>\$318</b>	<b>\$554</b>

\*Dollars in Millions

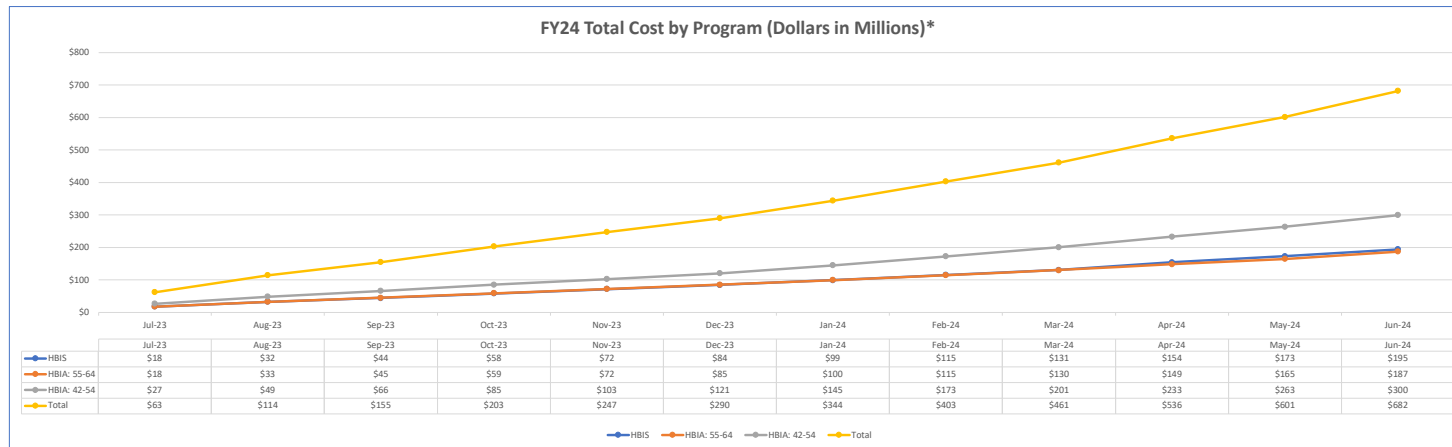
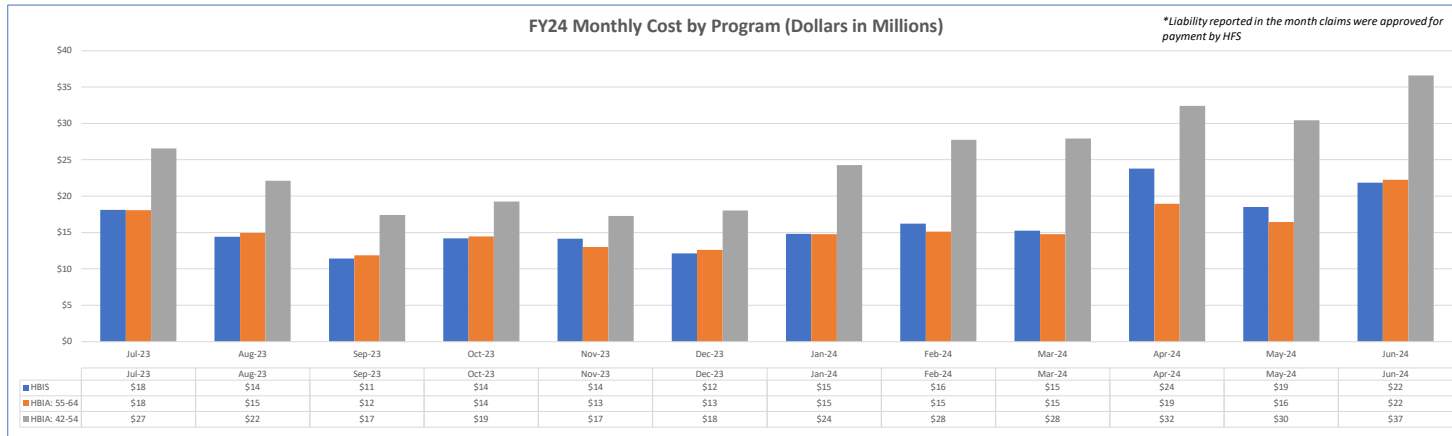
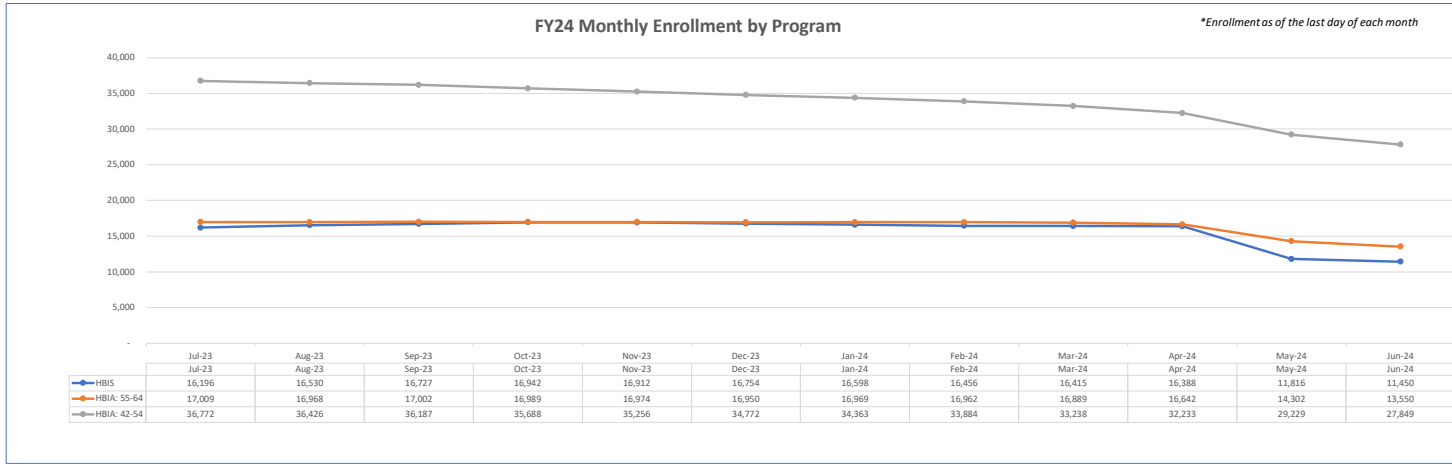
- 1 - The FY25 Trended Cost table provides an estimated 12-month cost, informed by the most recent month's enrollment and estimated PMPM rates for the HBIA/S population. Total projected costs are calculated by adding projected costs to actual liability to date. Projected costs are based on the estimated managed care PMPM rates and current program enrollment.
- 2 - HBIA/S actual and projected costs can fluctuate over time based on a variety of factors, including, but not limited to, retroactive claims adjustments for prior months, provider rate changes and program enrollment. PMPM estimates have been adjusted to reflect additional claims experience and program changes, including the shift to managed care, enrollment suspensions, and the introduction of cost sharing.
- 3 - Actual costs reflect when FFS claims are approved for payment by HFS (DCN date). Beginning in January 2024, actual costs also reflect when monthly PMPM payments are paid to MCOs. Actual costs do not reflect FFS services rendered but not yet billed to HFS.
- 4 - Beginning January 2024, estimated PMPM rates reflect estimated managed care rates and are subject to change with program experience. Estimated managed care rates reflect separate PMPMs for HBIA and HBIS enrollees. This report reflects revised PMPM rates from HFS' contracted actuary as of October 2024.
- 5 - The impact of FY25 budgeted cost controls (loss of coverage due to redetermination effective 09/01/2024) are reflected in the total projected cost calculation, as of September 2024. Enrollment may fluctuate through the end of the reinstatement period ending November 30, 2024.
- 6 - Actual redetermination results are greater than original estimates due to 1) substantially lower exparte renewal rates among the HBIA/S population as compared to the general Medicaid population; 2) barriers experienced by the population including changes in address, language barriers, reticence of government outreach.



\*Displayed numbers are cumulative for the fiscal year through the listed month

## HBIA - HBIS Program - FY24 Dashboard Charts

The following data is an analysis completed by HFS for the Health Benefits for Immigrant Adults and Health Benefits for Immigrant Seniors programs. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a consumer-friendly way.



\*Displayed numbers are cumulative for the fiscal year through the listed month



**HBIA 55-64**

Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		10,973	Boone	33	African French	6
			Bureau	6	Albanian	1
			Cass	17	Arabic	33
			Champaign	75	Chinese - Cantonese	13
			Coles	8	Chinese - Mandarin	34
			Cook	7,691	English	3,057
			DeKalb	19	Farsi	1
			DuPage	547	French	4
			Grundy	7	Greek	2
			Homeless	56	Gujarati	21
			Jackson	17	Haitian Creole	2
			Kane	538	Hindi	17
			Kankakee	70	Korean	26
			Kendall	38	Lithuanian	3
			La Salle	21	Maltese	1
			Lake	772	Mandingo	1
			Macon	6	Other	5
			Madison	29	Other category not specifi	15
			McHenry	118	Polish	148
			McLean	32	Portuguese	2
			Ogle	14	Punjabi	1
			Peoria	30	Romanian	4
			Randolph	6	Russian	25
			Rock Island	84	Serbian	2
			St. Clair	29	Spanish	7,470
			Stephenson	11	Tagalog	7
			Whiteside	10	Thai	1
			Will	299	Turkish	2
			Winnebago	174	Ukrainian	55
					Urdu	12
					Vietnamese	4
	<b>Race</b>	<b>Count</b>				
	American Indian or Alaskan Native	89				
	Asian Indian	152				
	Black or African American	238				
	Chinese	47				
	Filipino	62				
	Guamanian or Chamorro	2				
	Korean	28				
	Native Hawaiian	3				
	Other	2				
	Other Asian	129				
	Other Pacific Islander	573				
	Samoan	2				
	Unknown	4,251				
	Vietnamese	2				
	White	5,394				
	<b>Ethnicity</b>	<b>Count</b>				
	Another Hispanic, Latino, or Spanish origin	1,906				
	Cuban	5				
	Mexican, Mexican American, Chicano/a	5,645				
	Non-Hispanic/Latino	1,197				
	Puerto Rican	10				
	Unknown	2,210				

*\*To protect the identity of individuals, counties with 5 or fewer cases are omitted  
\*Demographic data totals may not match with other totals on this report,  
due to various factors including the timing of the data extract, differences between  
database tables used to query data, and availability of recipient data in MMIS/IES*

<b>HBIA 42-54</b>						
<b>Individuals</b>	<b>Total Enrolled</b>	<b>County</b>	<b>Count</b>	<b>Language Pref</b>	<b>Count</b>	
Count	22,138	Adams	8	African French	8	
		Boone	85	Albanian	3	
		Bureau	29	Arabic	47	
		Cass	20	Armenian	1	
		Champaign	130	Chinese - Cantonese	8	
		Cook	14,669	Chinese - Mandarin	13	
		DeKalb	51	Czech	3	
		Douglas	10	English	6,794	
		DuPage	1,336	French	8	
		Grundy	22	Greek	1	
		Henry	10	Gujarati	23	
		Homeless	66	Hindi	18	
		Jackson	15	Italian	1	
		Jo Daviess	6	Japanese	1	
		Kane	1,364	Korean	15	
		Kankakee	114	Lithuanian	4	
		Kendall	78	Mandingo	1	
		La Salle	39	Other	21	
		Lake	1,609	Other category not specifi	22	
		Madison	63	Polish	120	
		McHenry	259	Portuguese	10	
		McLean	88	Punjabi	1	
		Ogle	22	Romanian	5	
		Out of Illinois	7	Russian	31	
		Peoria	103	Serbian	2	
		Randolph	7	Slovak	2	
		Rock Island	133	Spanish	14,910	
		St. Clair	70	Tagalog	4	
		Stephenson	21	Thai	1	
		Union	10	Turkish	3	
		Vermilion	9	Ukrainian	46	
		Warren	15	Urdu	15	
		Whiteside	33	Uzbek	1	
		Will	739	Vietnamese	4	
		Winnebago	389			

<b>Race</b>	<b>Count</b>
American Indian or Alaskan Native	199
Asian Indian	217
Black or African American	359
Chinese	23
Filipino	37
Guamanian or Chamorro	2
Korean	21
Native Hawaiian	2
Other	9
Other Asian	204
Other Pacific Islander	1,089
Samoa	1
Some Other Race Alone	1
Unknown	7,367
Vietnamese	6
White	12,606

<b>Ethnicity</b>	<b>Count</b>
Another Hispanic, Latino, or Spanish origin	6,677
Cuban	8
Mexican, Mexican American, Chicano/a	10,364
Non-Hispanic/Latino	1,956
Puerto Rican	13
Unknown	3,122

*\*To protect the identity of individuals, counties with 5 or fewer cases are omitted*  
*\*Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES*