

## HBIA - HBIS Program - FY25 Dashboard Charts

The following data is an analysis completed by HFS for the Health Benefits for Immigrant Adults and Health Benefits for Immigrant Seniors programs. The purpose of this analysis is to present the programs’ enrollment and liability data to stakeholders and the public in a consumer-friendly way.

FY25 Trended Cost (Spending Dollars in Millions)

Ages	Estimated PMPM	Apr FFS Enrollment	Apr MCO Enrollment	July-Apr Actual Cost	May-June Proj. Cost	Total Proj. Costs
42-64	\$1,062	1,078	29,742	\$333	\$65	\$399
65+	\$1,350	799	8,189	\$108	\$24	\$132
Total		1,877	37,931	\$441	\$90	\$531

1 - The FY25 Trended Cost table provides an estimated 12-month cost, informed by the most recent month's enrollment and estimated PMPM rates for the HBIA/S population. Total projected costs are calculated by adding projected costs to actual liability to date. Projected costs are based on the estimated managed care PMPM rates and current program enrollment.

2 - HBIA/S actual and projected costs can fluctuate over time based on a variety of factors, including, but not limited to, retroactive claims adjustments for prior months, provider rate changes and program enrollment. PMPM estimates have been adjusted to reflect additional claims experience and program changes, including the shift to managed care, enrollment suspensions, and the introduction of cost sharing.

3 - Actual costs reflect when FFS claims are approved for payment by HFS (DCN date). Beginning in January 2024, actual costs also reflect when monthly PMPM payments are paid to MCOs. Actual costs do not reflect FFS services rendered but not yet billed to HFS.

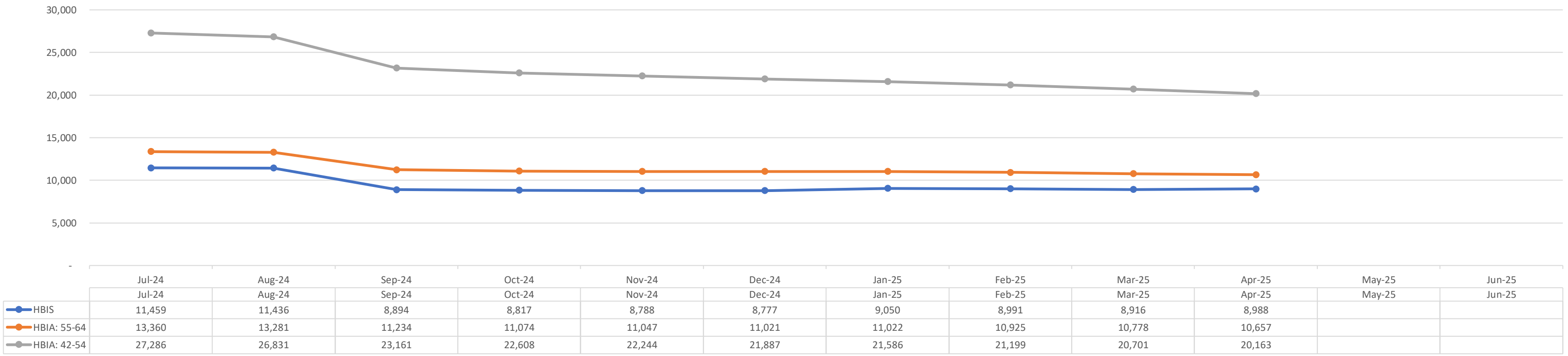
4 - Beginning January 2024, estimated PMPM rates reflect estimated managed care rates and are subject to change with program experience. Estimated managed care rates reflect separate PMPMs for HBIA and HBIS enrollees. This report reflects revised PMPM rates from HFS' contracted actuary as of December 2024.

5 - The impact of FY25 budgeted cost controls (loss of coverage due to redetermination effective 09/01/2024) are reflected in the total projected cost calculation, as of September 2024. Enrollment may fluctuate through the end of the reinstatement period ending November 30, 2024.

6 - Disenrollments were more impactful in this population during the redetermination process than estimated due to 1) substantially lower exparte renewal rates among the HBIA/S population as compared to the general Medicaid population; 2) barriers experienced by the population including changes in address, language barriers, reticence of government outreach.

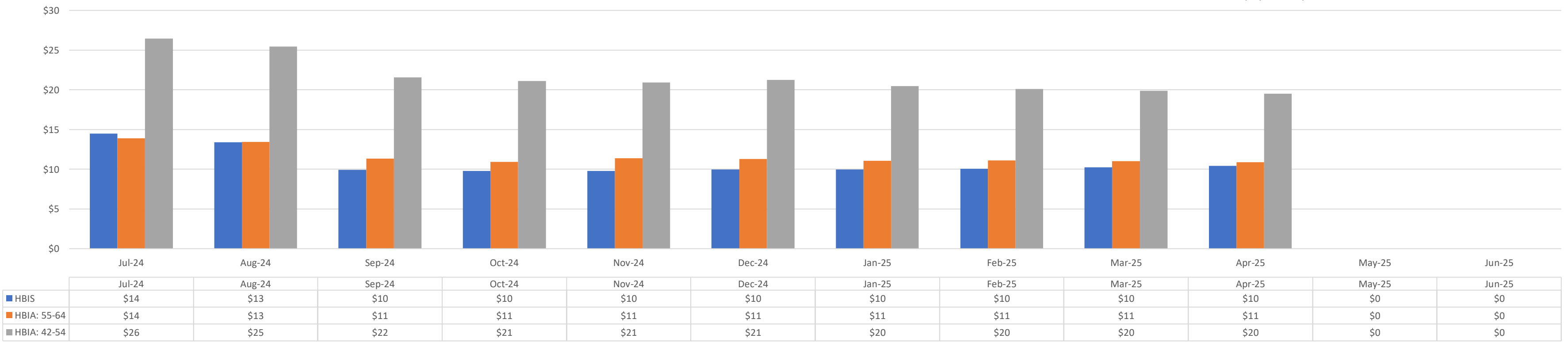
7 - Individuals in the HBIS spenddown category who did not meet their spenddown requirement were not previously included in HBIS enrollment totals. When someone is on spenddown but does not meet their spenddown requirement for the month, they do not receive any covered benefits from the state that month and no medical assistance expenditures are made on their behalf. Due to reporting system updates, these individuals are now included in the total enrollment count beginning January 2025 .

FY25 Monthly Enrollment by Program

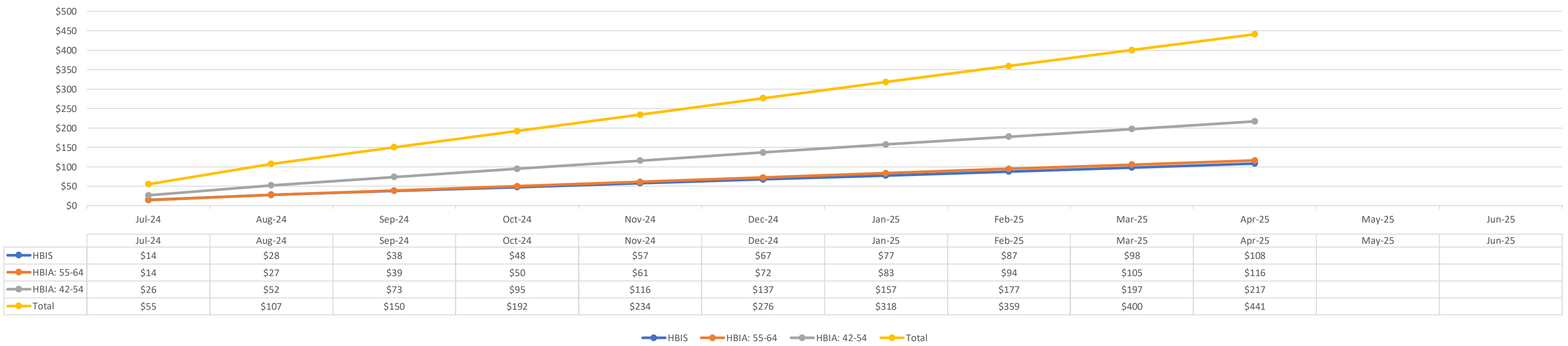


FY25 Monthly Cost by Program (Dollars in Millions)

*\*Liability reported in the month claims were approved for payment by HFS*



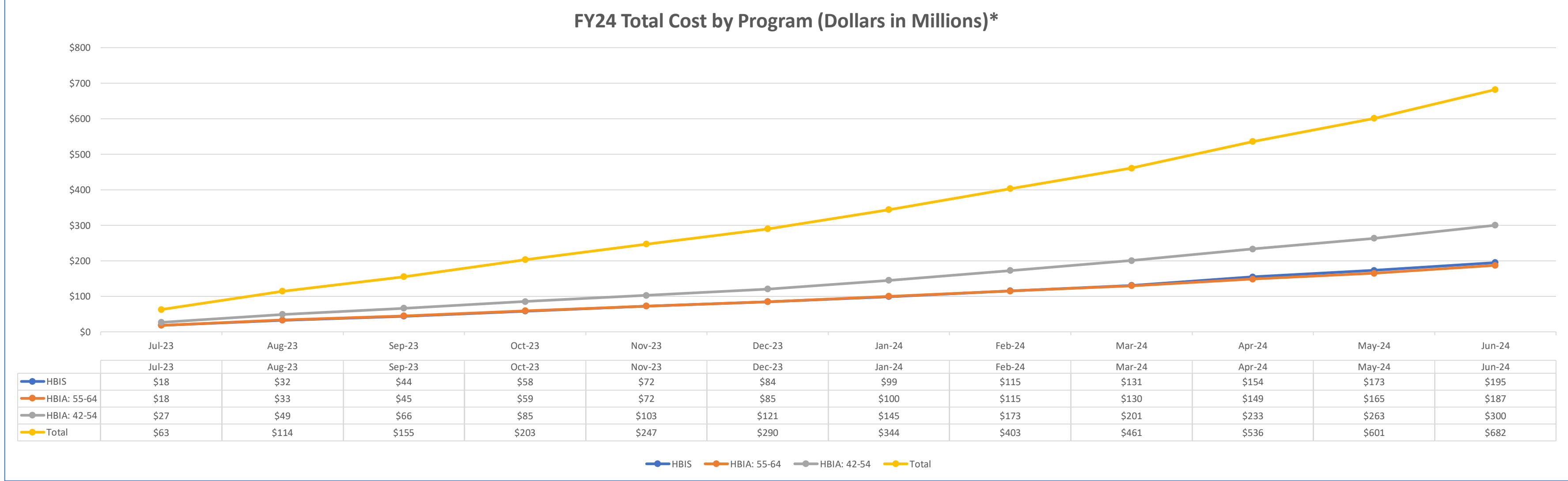
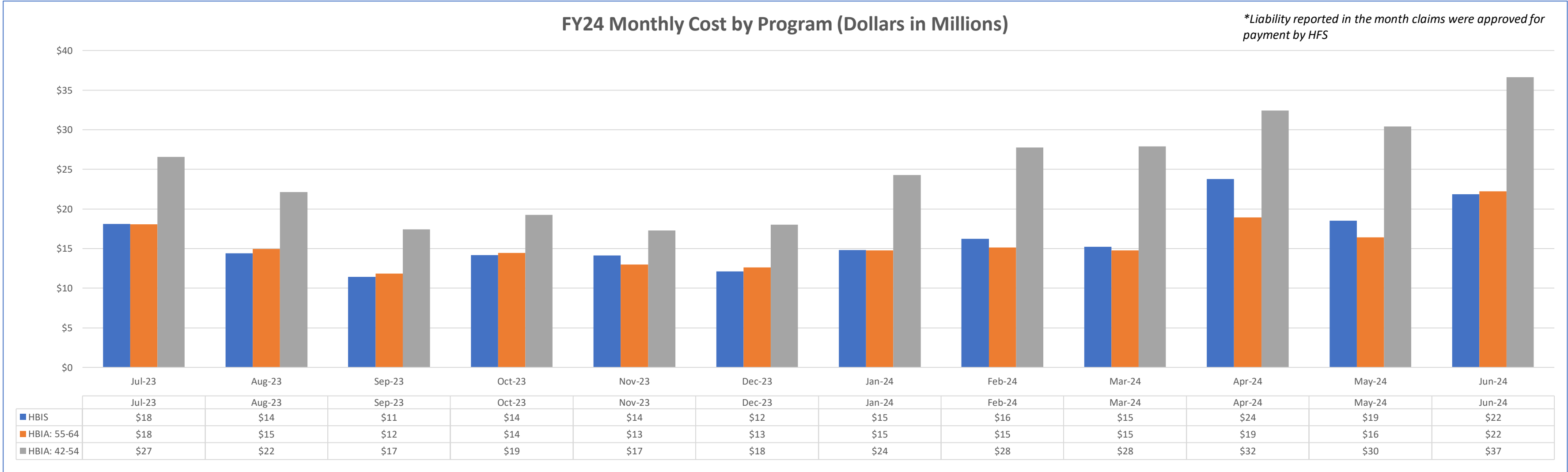
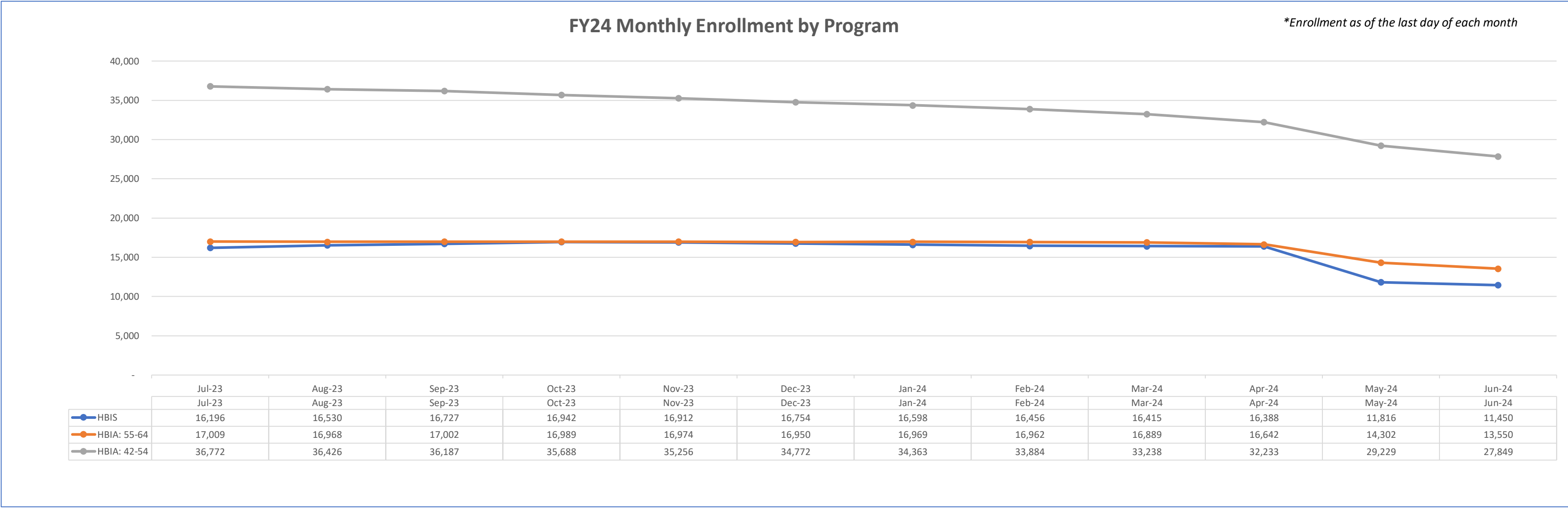
FY25 Total Cost by Program (Dollars in Millions)\*



\*Displayed numbers are cumulative for the fiscal year through the listed month

## HBIA - HBIS Program - FY24 Dashboard Charts

The following data is an analysis completed by HFS for the Health Benefits for Immigrant Adults and Health Benefits for Immigrant Seniors programs. The purpose of this analysis is to present the programs’ enrollment and liability data to stakeholders and the public in a consumer-friendly way.



\*Displayed numbers are cumulative for the fiscal year through the listed month

## Supplemental Report - Demographics - April 2025 Enrollment

HBIS					
Individuals	Total Enrolled	County	Count	Language Pref	Count
Count	8,988	Boone	27	African French	3
		Bureau	8	Albanian	6
		Cass	6	Amharic	2
		Champaign	51	Arabic	33
Race	Count	Coles	9	Bosnian	1
American Indian or Alaskan Native	60	Cook	5,846	Chinese - Cantonese	8
Asian Indian	167	DeKalb	23	Chinese - Mandarin	50
Black or African American	231	DuPage	494	Czech	1
Chinese	63	Homeless	56	English	2,655
Filipino	95	Iroquois	6	Farsi	1
Guamanian or Chamorro	1	Kane	551	French	7
Korean	29	Kankakee	37	Greek	2
Middle Eastern North African	1	Kendall	34	Gujarati	23
Other	8	La Salle	9	Haitian Creole	6
Other Asian	116	Lake	656	Hebrew	1
Other Pacific Islander	399	Madison	19	Hindi	14
Some Other Race Alone	21	McHenry	106	Italian	3
Unknown	3,314	McLean	33	Khmer	2
Vietnamese	5	Ogle	6	Korean	33
White	4,479	Peoria	43	Lithuanian	9
		Rock Island	33	Other	2
		Sangamon	8	Other Category Not Specified	28
Ethnicity	Count	St. Clair	19	Polish	320
Another Hispanic, Latino, or Spanish origin	1,273	Stephenson	6	Portuguese	3
Cuban	12	Will	260	Punjabi	5
Mexican, Mexican American, Chicano/a	4,288	Winnebago	142	Romanian	13
Non-Hispanic/Latino	1,464			Russian	36
Other Category Not Specified	1			Serbian	13
Puerto Rican	8			Somali	1
Unknown	1,943			Spanish	5,555
				Tagalog	18
				Thai	6
				Turkish	2
				Ukrainian	103
				Urdu	30
				Vietnamese	4
<i>*To protect the identity of individuals, counties with 5 or fewer cases are omitted</i>					
<i>*Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES</i>					

HBIA 55-64						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		10,657	Boone	37	African French	6
			Cass	16	Albanian	1
			Champaign	67	Arabic	29
	<b>Race</b>	<b>Count</b>	Coles	9	Chinese - Cantonese	10
American Indian or Alaskan Native		84	Cook	7,238	Chinese - Mandarin	29
Asian Indian		143	DeKalb	18	English	2,845
Black or African American		225	DuPage	509	French	4
Chinese		43	Grundy	7	Greek	2
Filipino		54	Homeless	54	Gujarati	20
Guamanian or Chamorro		2	Jackson	15	Haitian Creole	2
Korean		27	Kane	519	Hindi	16
Native Hawaiian		2	Kankakee	70	Korean	24
Other		7	Kendall	39	Lithuanian	3
Other Asian		110	La Salle	23	Maltese	1
Other Pacific Islander		540	Lake	722	Other	3
Samoan		2	Madison	26	Other Category Not Specified	11
Some Other Race Alone		1	McHenry	106	Polish	136
Unknown		4,094	McLean	30	Portuguese	1
Vietnamese		1	Ogle	14	Punjabi	2
White		5,322	Peoria	30	Romanian	4
			Rock Island	77	Russian	22
			St. Clair	27	Serbian	1
	<b>Ethnicity</b>	<b>Count</b>	Stephenson	10	Spanish	7,409
Another Hispanic, Latino, or Spanish origin		1,899	Whiteside	9	Tagalog	6
Cuban		6	Will	303	Thai	1
Mexican, Mexican American, Chicano/a		5,577	Winnebago	172	Turkish	2
Non-Hispanic/Latino		1,100			Ukrainian	54
Puerto Rican		9			Urdu	11
Unknown		2,066			Vietnamese	3
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due to various factors including the timing of the data extract, differences between						
database tables used to query data, and availability of recipient data in MMIS/IES						

HBIA 42-54					
Individuals	Total Enrolled	County	Count	Language Pref	Count
Count	20,163	Adams	6	African French	8
		Boone	80	Albanian	3
		Bureau	29	Arabic	41
		Cass	20	Armenian	1
Race	Count	Champaign	117	Chinese - Cantonese	6
American Indian or Alaskan Native	193	Cook	13,058	Chinese - Mandarin	12
Asian Indian	189	DeKalb	52	Czech	4
Black or African American	320	Douglas	10	English	6,145
Chinese	20	DuPage	1,176	French	7
Filipino	33	Grundy	21	Greek	1
Guamanian or Chamorro	2	Henry	8	Gujarati	17
Korean	17	Homeless	74	Hindi	15
Middle Eastern North African	2	Jackson	12	Japanese	1
Native Hawaiian	2	Kane	1,217	Korean	13
Other	28	Kankakee	98	Lithuanian	4
Other Asian	184	Kendall	59	Mandingo	1
Other Pacific Islander	966	La Salle	37	Other	17
Samoan	1	Lake	1,440	Other Category Not Specified	22
Some Other Race Alone	16	Madison	53	Polish	116
Unknown	6,567	McHenry	231	Portuguese	8
Vietnamese	5	McLean	84	Romanian	5
White	11,619	Ogle	23	Russian	22
		Peoria	96	Serbian	2
		Randolph	7	Slovak	2
Ethnicity	Count	Rock Island	117	Spanish	13,618
Another Hispanic, Latino, or Spanish origin	6,076	St. Clair	58	Tagalog	4
Cuban	12	Stephenson	22	Thai	1
Mexican, Mexican American, Chicano/a	9,521	Union	10	Turkish	2
Non-Hispanic/Latino	1,776	Vermilion	9	Ukrainian	54
Prefer Not to Answer	1	Warren	15	Urdu	14
Puerto Rican	11	Whiteside	30	Vietnamese	2
Unknown	2,766	Will	668		
		Winnebago	361		
<i>*To protect the identity of individuals, counties with 5 or fewer cases are omitted</i>					
<i>*Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES</i>					