

HBIA - HBIS Program - FY25 Dashboard Charts

The following data is an analysis completed by HFS for the Health Benefits for Immigrant Adults and Health Benefits for Immigrant Seniors programs. The purpose of this analysis is to present the programs’ enrollment and liability data to stakeholders and the public in a consumer-friendly way.

FY25 Trended Cost (Spending Dollars in Millions)

Ages	Estimated PMPM	May FFS Enrollment	May MCO Enrollment	July-May Actual Cost	June Proj. Cost	Total Proj. Costs
42-64	\$1,062	954	28,981	\$362	\$32	\$394
65+	\$1,350	834	8,012	\$118	\$12	\$130
Total		1,788	36,993	\$480	\$44	\$524

1 - The FY25 Trended Cost table provides an estimated 12-month cost, informed by the most recent month's enrollment and estimated PMPM rates for the HBIA/S population. Total projected costs are calculated by adding projected costs to actual liability to date. Projected costs are based on the estimated managed care PMPM rates and current program enrollment.

2 - HBIA/S actual and projected costs can fluctuate over time based on a variety of factors, including, but not limited to, retroactive claims adjustments for prior months, provider rate changes and program enrollment. PMPM estimates have been adjusted to reflect additional claims experience and program changes, including the shift to managed care, enrollment suspensions, and the introduction of cost sharing.

3 - Actual costs reflect when FFS claims are approved for payment by HFS (DCN date). Beginning in January 2024, actual costs also reflect when monthly PMPM payments are paid to MCOs. Actual costs do not reflect FFS services rendered but not yet billed to HFS.

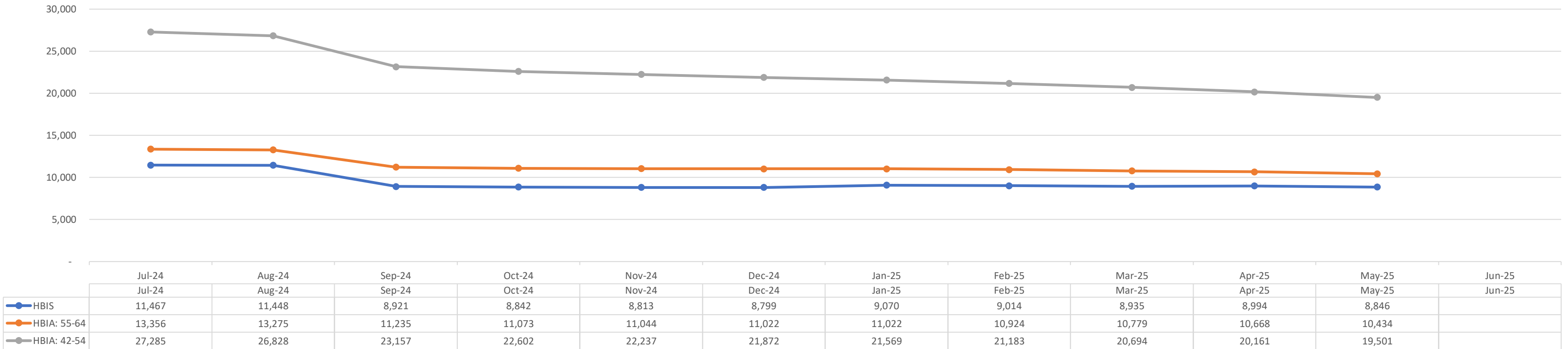
4 - Beginning January 2024, estimated PMPM rates reflect estimated managed care rates and are subject to change with program experience. Estimated managed care rates reflect separate PMPMs for HBIA and HBIS enrollees. This report reflects revised PMPM rates from HFS' contracted actuary as of December 2024.

5 - The impact of FY25 budgeted cost controls (loss of coverage due to redetermination effective 09/01/2024) are reflected in the total projected cost calculation, as of September 2024. Enrollment may fluctuate through the end of the reinstatement period ending November 30, 2024.

6 - Disenrollments were more impactful in this population during the redetermination process than estimated due to 1) substantially lower exparte renewal rates among the HBIA/S population as compared to the general Medicaid population; 2) barriers experienced by the population including changes in address, language barriers, reticence of government outreach.

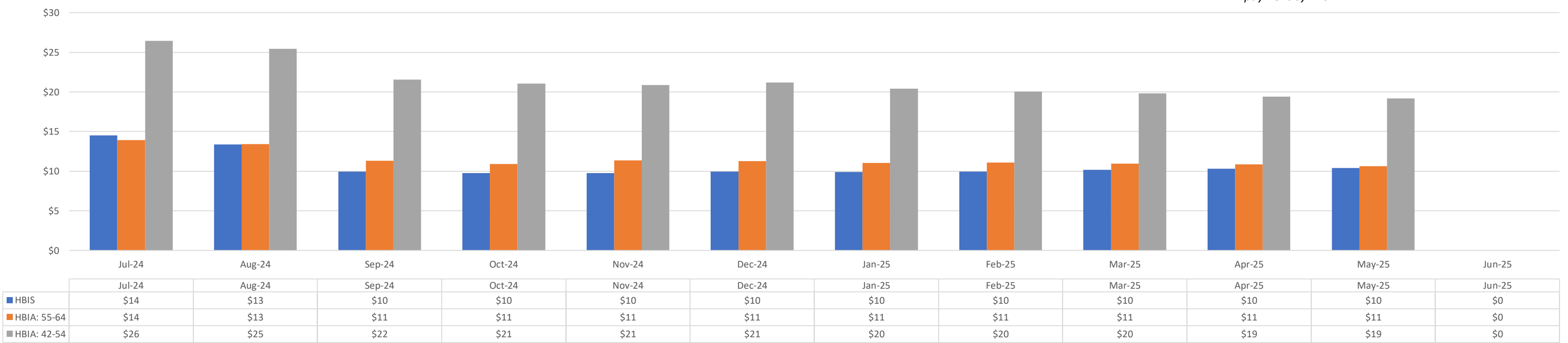
7 - Individuals in the HBIS spenddown category who did not meet their spenddown requirement were not previously included in HBIS enrollment totals. When someone is on spenddown but does not meet their spenddown requirement for the month, they do not receive any covered benefits from the state that month and no medical assistance expenditures are made on their behalf. Due to reporting system updates, these individuals are now included in the total enrollment count beginning January 2025 .

FY25 Monthly Enrollment by Program

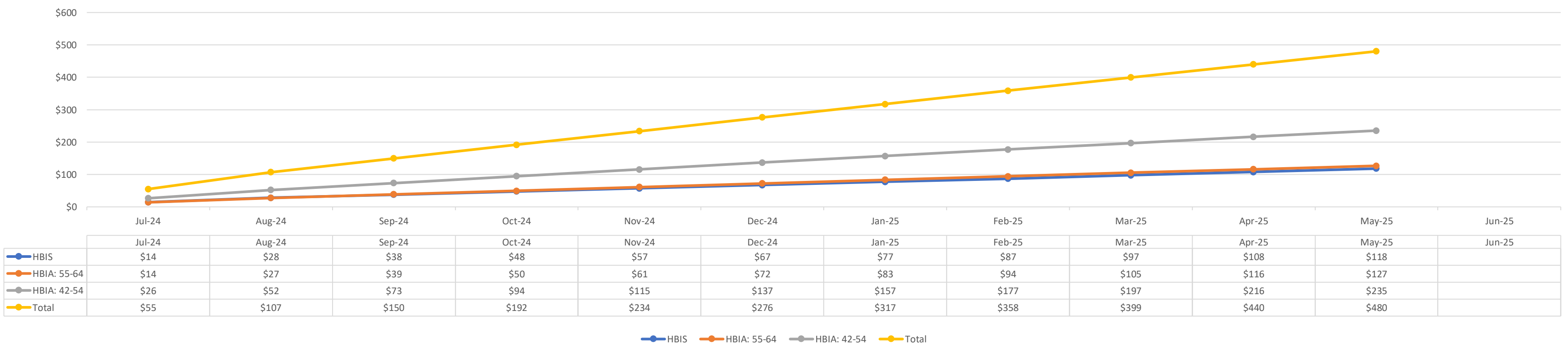


FY25 Monthly Cost by Program (Dollars in Millions)

**Liability reported in the month claims were approved for payment by HFS*



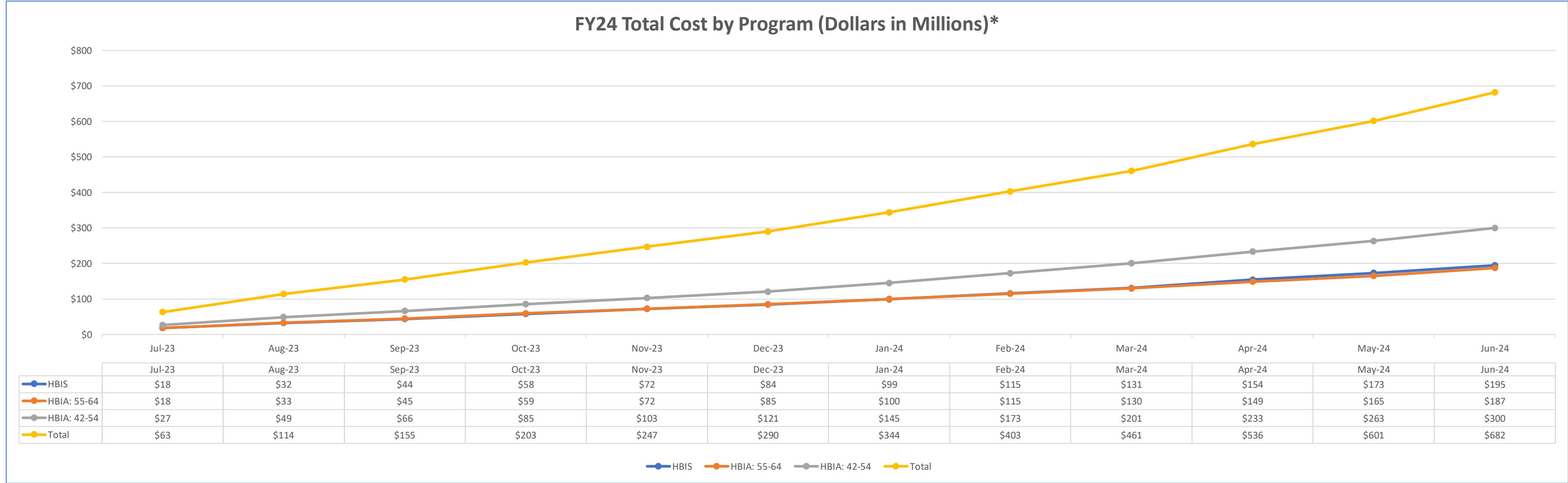
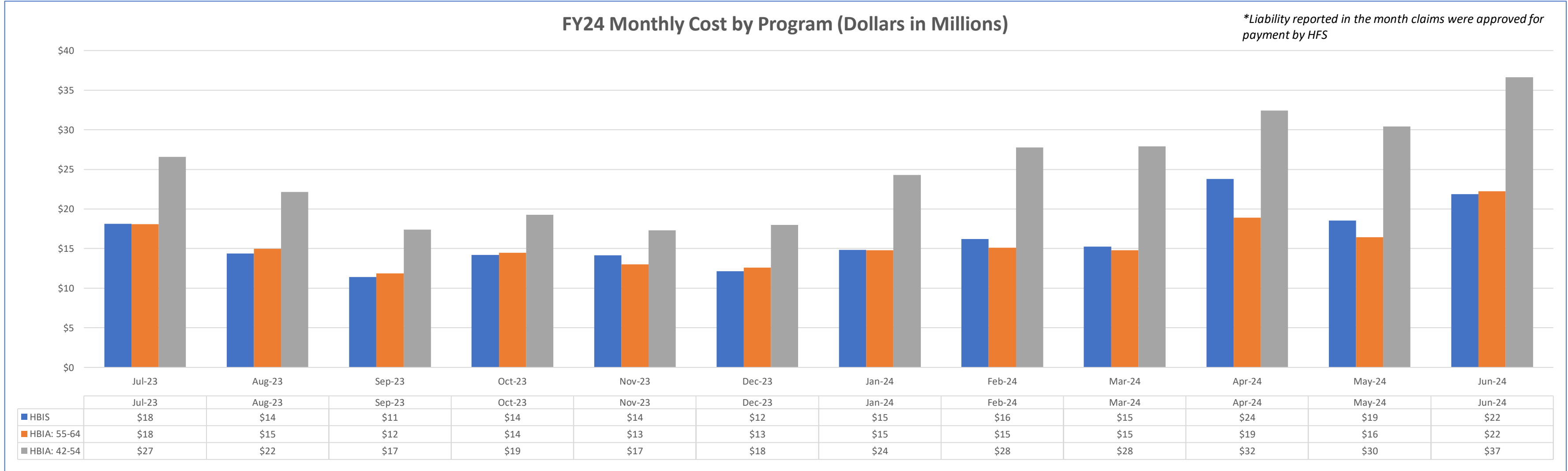
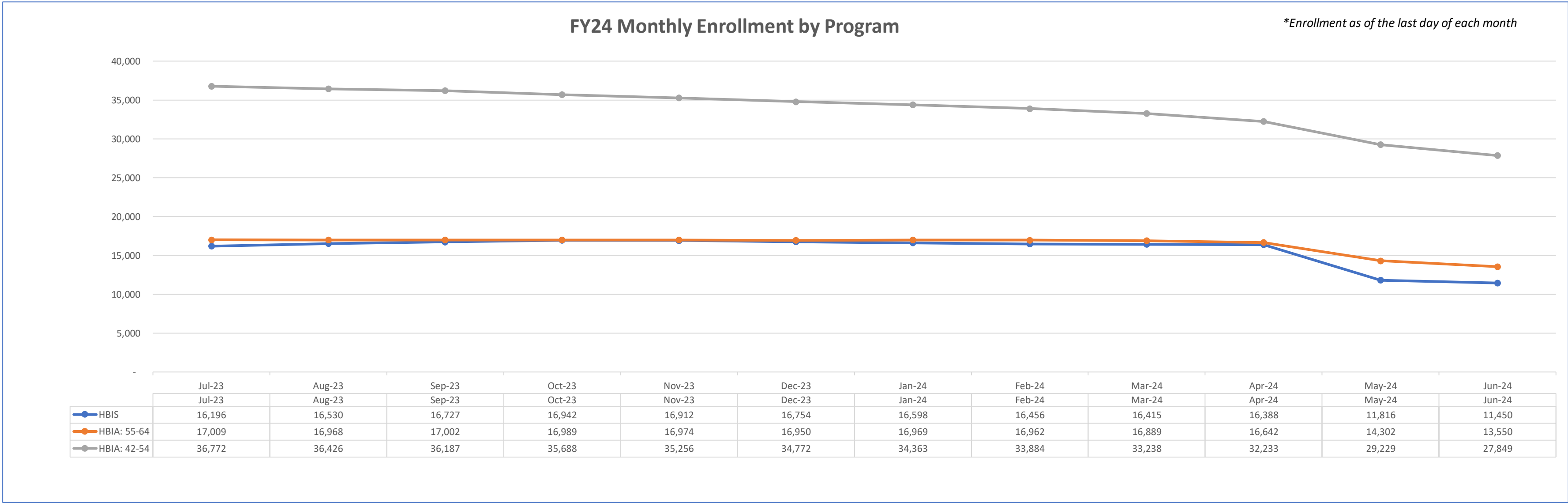
FY25 Total Cost by Program (Dollars in Millions)*



*Displayed numbers are cumulative for the fiscal year through the listed month

HBIA - HBIS Program - FY24 Dashboard Charts

The following data is an analysis completed by HFS for the Health Benefits for Immigrant Adults and Health Benefits for Immigrant Seniors programs. The purpose of this analysis is to present the programs’ enrollment and liability data to stakeholders and the public in a consumer-friendly way.



*Displayed numbers are cumulative for the fiscal year through the listed month

Supplemental Report - Demographics - May 2025 Enrollment

HBIS						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		8,846	Boone	27	African French	3
			Bureau	7	Albanian	5
			Champaign	46	Amharic	2
			Coles	9	Arabic	29
	Race	Count	Cook	5,477	Bosnian	1
	American Indian or Alaskan Native	58	DeKalb	24	Chinese - Cantonese	7
	Asian Indian	163	DuPage	455	Chinese - Mandarin	47
	Black or African American	217	Homeless	52	Czech	1
	Chinese	60	Iroquois	6	English	2,575
	Filipino	94	Kane	513	Farsi	1
	Guamanian or Chamorro	1	Kankakee	35	French	6
	Korean	27	Kendall	30	Greek	2
	Middle Eastern North African	1	Lake	626	Gujarati	22
	Other	10	Madison	19	Haitian Creole	4
	Other Asian	116	McHenry	102	Hebrew	1
	Other Pacific Islander	392	McLean	30	Hindi	11
	Some Other Race Alone	19	Ogle	6	Italian	3
	Unknown	3,255	Peoria	39	Khmer	2
	Vietnamese	5	Rock Island	29	Korean	31
	White	4,429	Sangamon	7	Lithuanian	8
			St. Clair	19	Other	2
			Will	236	Other Category Not Specified	25
	Ethnicity	Count	Winnebago	123	Polish	317
	Another Hispanic, Latino, or Spanish origin	1,255			Portuguese	3
	Cuban	12			Punjabi	5
	Mexican, Mexican American, Chicano/a	4,267			Romanian	11
	Non-Hispanic/Latino	1,423			Russian	36
	Other Category Not Specified	1			Serbian	10
	Puerto Rican	7			Somali	1
	Unknown	1,882			Spanish	5,519
					Tagalog	17
					Thai	6
					Turkish	2
					Ukrainian	100
					Urdu	28
					Vietnamese	4
*To protect the identity of individuals, counties with 5 or fewer cases are omitted						
*Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES						

HBIA 55-64						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		10,434	Boone	32	African French	6
			Cass	17	Arabic	26
			Champaign	65	Chinese - Cantonese	10
			Coles	9	Chinese - Mandarin	30
			Cook	6,987	Czech	1
			DeKalb	17	English	2,762
			DuPage	488	French	3
			Grundy	7	Greek	2
			Homeless	55	Gujarati	19
			Jackson	15	Haitian Creole	2
			Kane	498	Hindi	16
			Kankakee	69	Korean	23
			Kendall	39	Lithuanian	3
			La Salle	24	Maltese	1
			Lake	660	Other	5
			Madison	27	Other Category Not Specified	11
			McHenry	103	Polish	131
			McLean	29	Portuguese	1
			Ogle	15	Punjabi	2
			Peoria	27	Romanian	3
			Randolph	6	Russian	21
			Rock Island	77	Serbian	1
			St. Clair	27	Spanish	7,286
			Stephenson	10	Tagalog	5
			Whiteside	7	Thai	1
			Will	291	Turkish	2
			Winnebago	163	Ukrainian	52
					Urdu	10
					Vietnamese	3

HBIA 42-54						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		19,501	Adams	6	African French	6
			Boone	74	Albanian	3
			Bureau	26	Arabic	41
			Cass	19	Armenian	1
			Champaign	109	Chinese - Cantonese	6
			Cook	12,175	Chinese - Mandarin	9
			DeKalb	46	Czech	3
			Douglas	9	English	5,918
			DuPage	1,089	French	7
			Grundy	20	Greek	1
			Henry	8	Gujarati	16
			Homeless	68	Hindi	14
			Jackson	12	Japanese	1
			Kane	1,133	Korean	13
			Kankakee	89	Lithuanian	4
			Kendall	56	Mandingo	1
			La Salle	34	Other	29
			Lake	1,296	Other Category Not Specified	22
			Madison	48	Polish	111
			McHenry	209	Portuguese	7
			McLean	73	Romanian	3
			Ogle	20	Russian	16
			Out of Illinois	7	Serbian	2
			Peoria	92	Slovak	2
			Randolph	6	Spanish	13,213
			Rock Island	114	Tagalog	4
			St. Clair	55	Thai	1
			Stephenson	20	Turkish	2
			Union	10	Ukrainian	49
			Vermilion	9	Urdu	13
			Warren	14	Vietnamese	2
			Whiteside	24		
			Will	611		
			Winnebago	319		
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