

HBIA - HBIS Program - FY25 Dashboard Charts

The following FY25 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors ages 65+, Health Benefits for Immigrant Adults ages 55 - 64 and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way.

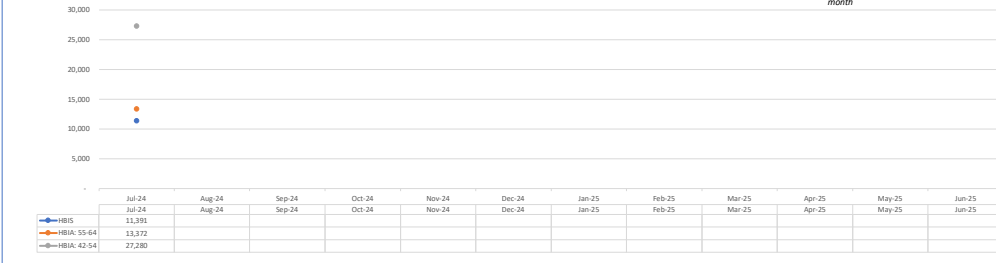
FY25 Trended Cost (Spending Dollars in Millions)						
Ages	Estimated PMPM	July FFS Enrollment	July MCO Enrollment	July Actual Cost	August to June Proj. Cost	Total Proj. Costs
42-64	\$970	1,564	39,088	\$41	\$434	\$474
65+	\$1,175	628	10,763	\$15	\$147	\$162
Total		2,192	49,851	\$55	\$581	\$636

FY25 Trended Cost Table Notes

1. The FY25 Trended Cost table provides an estimated 12-month cost, informed by the most recent month's enrollment and estimated PMPM rates for the HBIA/S population. Total projected costs are calculated by adding actual liability to projected costs. Projected costs are based on the estimated PMPM rates under managed care and current program enrollment.
2. HBIA/S actual and projected costs can fluctuate over time based on a variety of factors, including, but not limited to, retroactive claims adjustments for prior months, provider rate changes and program enrollment. PMPM estimates have been adjusted to reflect additional claims experience and program changes, including the shift to managed care, enrollment suspensions, and the introduction of cost sharing.
3. Actual costs reflect when FFS claims were approved for payment by HFS (DCN date) and, beginning in January 2024, when monthly PMPM payments were paid to MCOs. Actual costs do not reflect FFS services rendered but not yet billed to HFS.
4. Beginning January 2024, estimated PMPM rates reflect estimated managed care rates and are subject to change with program experience. Estimated managed care rates reflect separate PMPMs for HBIA and HBIS enrollees.
5. The effect of FY25 budgeted cost controls not implemented as of July 2024 (redeterminations expected to be effective 09/01/2024) are not reflected in the total projected cost calculation.

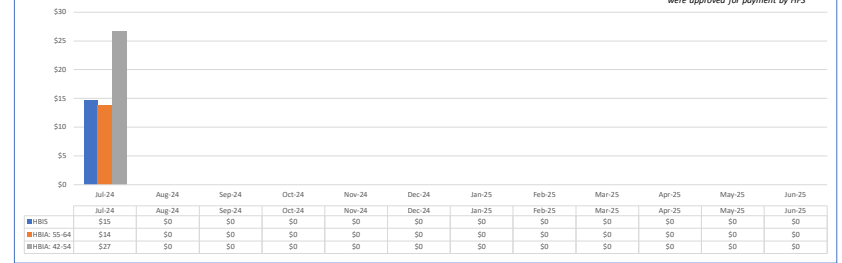
FY25 Monthly Enrollment by Program

*Enrollment as of the last day of each month



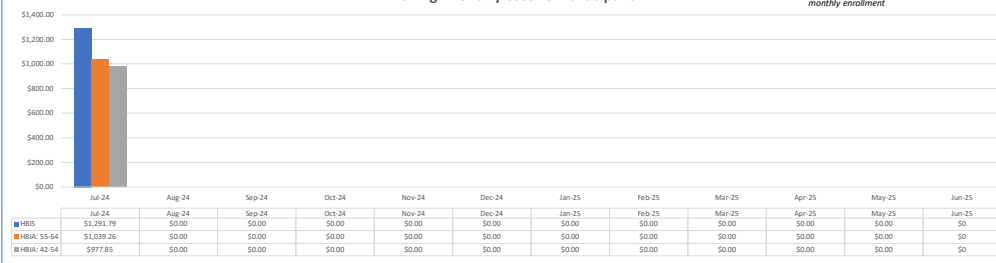
FY25 Monthly Cost by Program (Dollars in Millions)

*Liability reported in the month claims were approved for payment by HFS

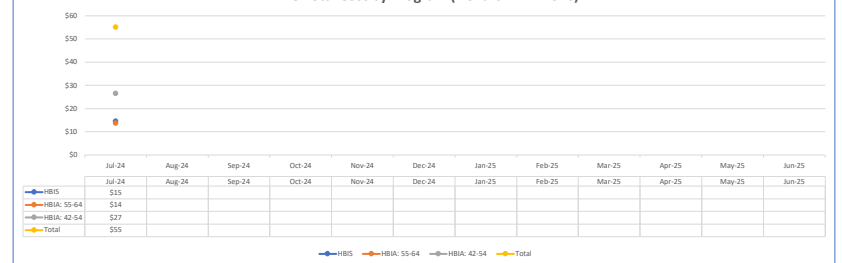


FY25 Avg. Monthly Cost Per Participant

*Avg. monthly cost - monthly liability divided by monthly enrollment



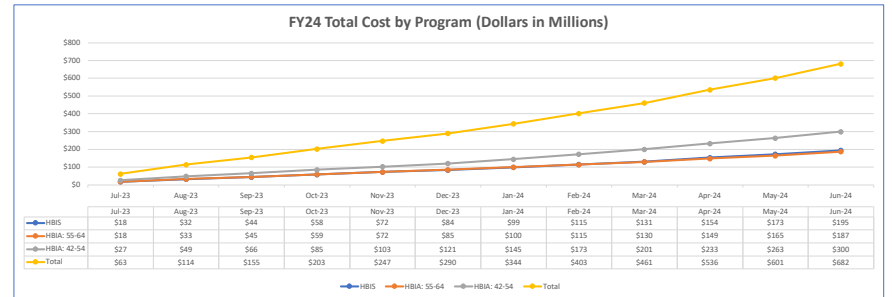
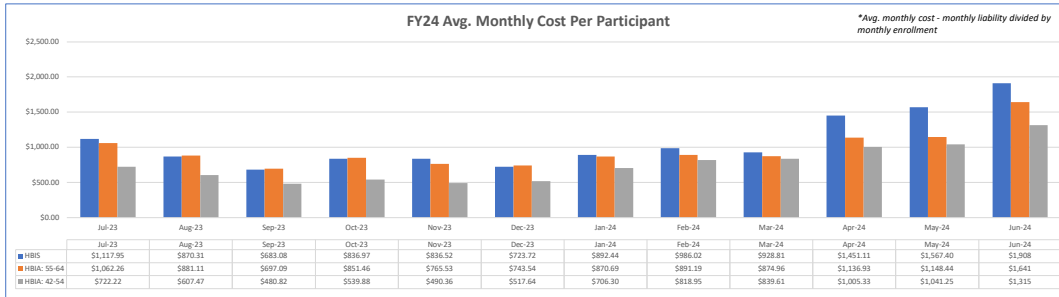
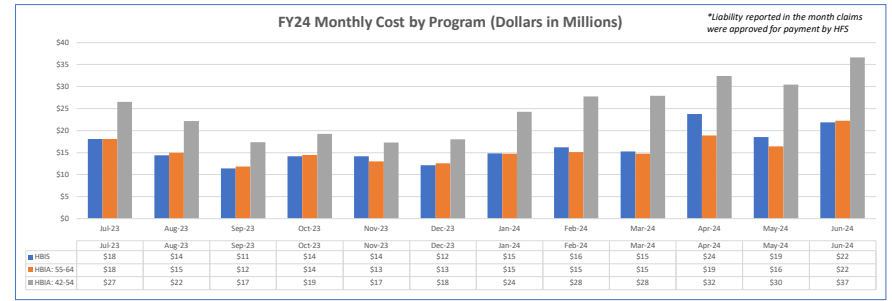
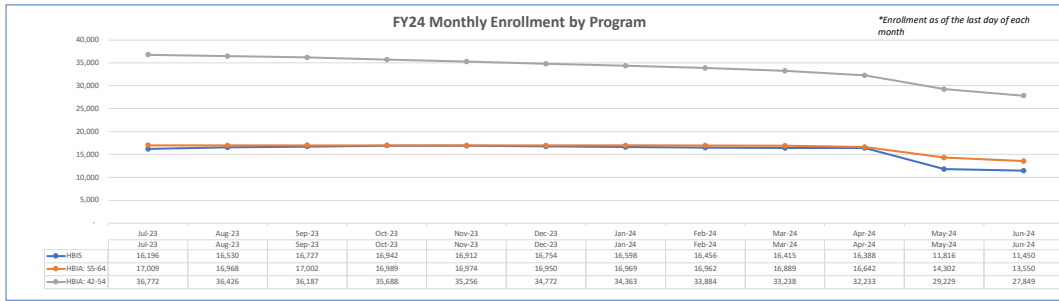
FY25 Total Cost by Program (Dollars in Millions)



*Displayed numbers are cumulative for the fiscal year through the listed month

HBIA - HBIS Program - FY24 Dashboard Charts

The following FY24 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors ages 65+, Health Benefits for Immigrant Adults ages 55 - 64 and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way. HFS included \$170 million in emergency services federal match on the 12-31-23 federal claim for the HBIA/S population.



*Displayed numbers are cumulative for the fiscal year through the listed month

Supplemental Report - Demographics - July 2024 Enrollment

HBIS						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		11,391	Boone	21	African French	9
			Bureau	7	Albanian	10
			Cass	6	Amharic	4
			Champaign	51	Arabic	52
			Coles	7	Bosnian	2
			Cook	5,398	Chinese - Cantonese	12
			DeKalb	22	Chinese - Mandarin	60
			DuPage	479	Croatian	1
			Homeless	47	Czech	2
			Iroquois	6	English	3,693
			Kane	490	Farsi	2
			Kankakee	31	French	8
			Kendall	29	Greek	2
			La Salle	11	Gujarati	32
			Lake	586	Haitian Creole	8
			Madison	16	Hebrew	1
			McHenry	109	Hindi	28
			McLean	27	Italian	3
			Ogle	6	Khmer	2
			Peoria	37	Korean	30
			Rock Island	33	Kurdish	1
			Sangamon	8	Lithuanian	11
			St. Clair	17	Other	43
			Will	237	Polish	420
			Winnebago	128	Portuguese	13
					Punjabi	5
					Romanian	11
					Russian	49
					Serbian	12
					Spanish	6,671
					Tagalog	29
					Thai	7
					Tigrinya	1
					Turkish	4
					Ukrainian	107
					Urdu	37
					Uzbek	3
					Vietnamese	9
Race						
Count		Count				
	American Indian or Alaskan Native	78				
	Asian Indian	253				
	Black or African American	309				
	Chinese	75				
	Filipino	133				
	Guamanian or Chamorro	2				
	Korean	24				
	Other Asian	152				
	Other Pacific Islander	504				
	Unknown	4,454				
	Vietnamese	11				
	White	5,398				
Ethnicity						
Count		Count				
	Another Hispanic, Latino, or Spanish origin	1,597				
	Cuban	16				
	Mexican, Mexican American, Chicano/a	5,053				
	Non-Hispanic/Latino	1,958				
	Puerto Rican	7				
	Unknown	2,762				
LPR Under 5 Years						
Count		Count				
	LPR - Under 5 Years	100				
	Other	11,291				

**To protect the identity of individuals, counties with 5 or fewer cases are omitted
 *Demographic data totals may not match with other totals on this report,
 due to various factors including the timing of the data extract, differences between
 database tables used to query data, and availability of recipient data in MMIS/IES*

HBIA 42-54

Individuals	Total Enrolled	County	Count	Language Pref	Count
Count	27,280	Adams	9	African French	8
		Boone	80	Albanian	4
		Bureau	31	Arabic	77
		Cass	19	Armenian	1
		Champaign	132	Chinese - Cantonese	10
		Coles	8	Chinese - Mandarin	19
		Cook	15,156	Czech	3
		DeKalb	54	English	8,310
		Douglas	10	French	17
		DuPage	1,393	Greek	1
		Grundy	19	Gujarati	43
		Henry	10	Haitian Creole	1
		Homeless	70	Hindi	30
		Jackson	19	Italian	3
		Jo Daviess	6	Japanese	1
		Kane	1,369	Korean	21
		Kankakee	113	Lithuanian	6
		Kendall	79	Mandingo	1
		La Salle	42	Other	46
		Lake	1,676	Polish	146
		Madison	71	Portuguese	12
		McHenry	273	Punjabi	2
		McLean	98	Romanian	6
		Ogle	23	Russian	47
		Peoria	112	Serbian	4
		Randolph	7	Sign Language	1
		Rock Island	141	Slovak	2
		Sangamon	7	Spanish	18,371
		St. Clair	74	Tagalog	5
		Stephenson	23	Thai	1
		Union	8	Turkish	3
		Vermilion	7	Ukrainian	55
		Warren	15	Urdu	22
		Whiteside	33	Vietnamese	4
		Will	753		
		Winnebago	384		
Race	Count				
American Indian or Alaskan Native	241				
Asian Indian	298				
Black or African American	458				
Chinese	32				
Filipino	43				
Guamanian or Chamorro	2				
Korean	29				
Native Hawaiian	5				
Other Asian	251				
Other Pacific Islander	1,378				
Samoan	1				
Unknown	9,526				
Vietnamese	6				
White	15,012				
Ethnicity	Count				
Another Hispanic, Latino, or Spanish origin	7,987				
Cuban	13				
Mexican, Mexican American, Chicano/a	12,529				
Non-Hispanic/Latino	2,422				
Puerto Rican	20				
Unknown	4,310				
LPR Under 5 Years	Count				
LPR - Under 5 Years	69				
Other	27,211				

**To protect the identity of individuals, counties with 5 or fewer cases are omitted*
**Demographic data totals may not match with other totals on this report,*
due to various factors including the timing of the data extract, differences between
database tables used to query data, and availability of recipient data in MMIS/IES