FY25 Trended Cost (Spending Dollars in Millions)

July-Oct Actual

Cost

\$146

\$48

\$194

Nov to June Proj.

Cost

\$276

\$89

\$365

Total Proj.

\$422

\$138

\$560

Costs

Oct MCO

Enrollment

31,934

7,804

39,738

Oct FFS

Enrollment

1,488

819

2,307

Estimated

PMPM

\$1,033

\$1,292

Total

Ages

42-64

65+

## HBIA - HBIS Program - FY25 Dashboard Charts

The following data is an analysis completed by HFS for the Health Benefits for Immigrant Adults and Health Benefits for Immigrant Seniors programs. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a consumer-friendly way.

1 - The FY25 Trended Cost table provides an estimated 12-month cost, informed by the most recent month's enrollment and estimated PMPM rates for the HBIA/S population. Total projected costs are calculated by adding projected costs to actual liability to date. Projected costs are based on the estimated managed care PMPM rates and current program enrollment.

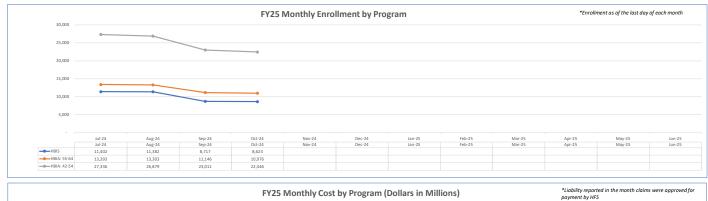
2 - HBIA/S actual and project costs can fluctuate over time based on a variety of factors, including, but not limited to, retroactive claims adjustments for prior months, provider rate changes and program enrollment. PMPM estimates have been adjusted to reflect additional claims experience and program changes, including the shift to managed care, enrollment suspensions, and the introduction of cost sharing.

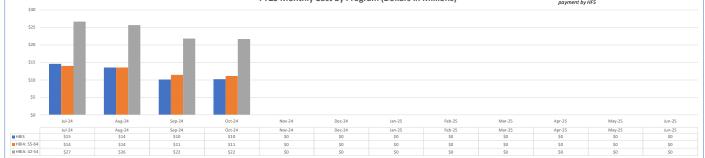
3 - Actual costs reflect when FFS claims were approved for payment by HFS (DCN date) and, beginning in January 2024, when monthly PMPM payments were paid to MCOs. Actual costs do not reflect FFS services rendered but not yet billed to HFS.

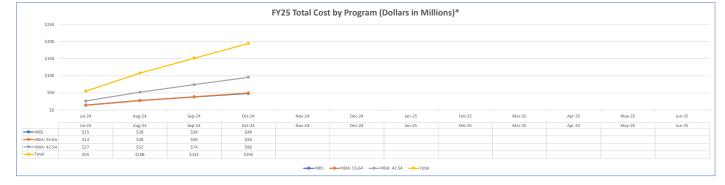
4 - Beginning January 2024, estimated PMPM rates reflect estimated managed care rates and are subject to change with program experience. Estimated managed care rates reflect separate PMPMs for HBIA and HBIS enrollees. This report reflects revised PMPM rates from HFS' contracted actuary as of October 2024.

5 - The impact of FY25 budgeted cost controls (loss of coverage due to redetermination effective 09/01/2024) are reflected in the total projected cost calculation, as of September 2024. Enrollment may fluctuate through the end of the reinstatement period ending November 30, 2024.

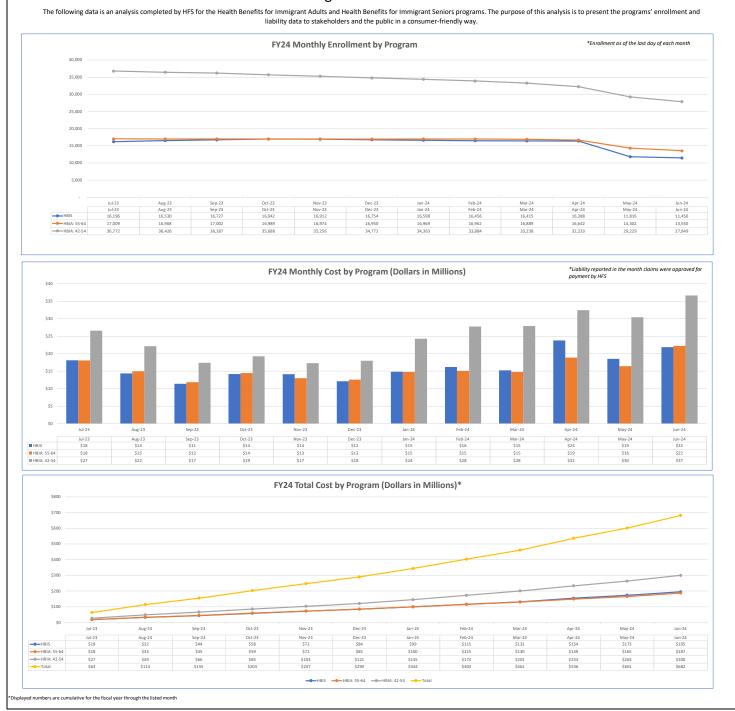
6 - Actual redetermination results are greater than original estimates due to 1) substantially lower exparte renewal rates among the HBIA/S population as compared to the general Medicaid population; 2) barriers experienced by the population including changes in address, language barriers, reticence of government outreach.







\*Displayed numbers are cumulative for the fiscal year through the listed month



## HBIA - HBIS Program - FY24 Dashboard Charts

## Supplemental Report - Demographics - October 2024 Enrollment

		HBIS			
Individuals	Total Enrolled	County	Count	Language Pref	Count
Count	8,623	Boone	26	African French	
		Bureau	7	Albanian	
		Cass	6	Amharic	
		Champaign	49	Arabic	3
Race	Count	Coles	7	Bosnian	
American Indian or Alaskan Native	53	Cook	5,588	Chinese - Cantonese	
Asian Indian	174	DeKalb	22	Chinese - Mandarin	2
Black or African American	237	DuPage	482	Czech	
Chinese	58	Homeless	53	English	2,63
Filipino	93	Iroquois	6	Farsi	
Guamanian or Chamorro	1	Kane	505	French	
Korean	25	Kankakee	31	Greek	
Other	1	Kendall	33	Gujarati	2
Other Asian	118	La Salle	11	Haitian Creole	
Other Pacific Islander	374	Lake	620	Hebrew	
Unknown	3,236	Madison	14	Hindi	1
Vietnamese	6	McHenry	109	Italian	
White	4,247	McLean	29	Khmer	
		Ogle	6	Korean	2
		Peoria	39	Lithuanian	
		Rock Island	35	Other	
		Sangamon	8	Other category not specifi	2
Ethnicity	Count	St. Clair	19	Polish	31
Another Hispanic, Latino, or Spanish origin	1,214	Will	244	Portuguese	
Cuban	14	Winnebago	137	Punjabi	
Mexican, Mexican American, Chicano/a	4,029			Romanian	
Non-Hispanic/Latino	1,452			Russian	3
Other Category Not Specified	1			Serbian	1
Puerto Rican	8			Somali	
Unknown	1,905			Spanish	5,24
	,			Tagalog	. 1
				Thai	
				Turkish	
				Ukrainian	8
				Urdu	2
				Uzbek	
				Vietnamese	

\*To protect the identity of individuals, counties with 5 or fewer cases are omitted \*Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES

HBIA 55-64							
Individuals	Total Enrolled	County	Count	Language Pref	Count		
Count	10,976	Boone	35	African French			
		Bureau	7	Albanian			
		Cass	16	Arabic	3		
		Champaign	75	Chinese - Cantonese	1		
Race	Count	Coles	9	Chinese - Mandarin	3		
American Indian or Alaskan Native	92	Cook	7,696	English	3,05		
Asian Indian	152	DeKalb	17	French			
Black or African American	240	DuPage	535	Greek			
Chinese	47	Grundy	7	Gujarati	2		
Filipino	61	Homeless	54	Haitian Creole			
Guamanian or Chamorro	2	Jackson	17	Hindi	:		
Korean	27	Kane	539	Korean			
Native Hawaiian	3	Kankakee	69	Lithuanian			
Other	1	Kendall	37	Maltese			
Other Asian	128	La Salle	20	Mandingo			
Other Pacific Islander	575	Lake	761	Other			
Samoan	2	Macon	6	Other category not specifi	:		
Unknown	4,262	Madison	25	Polish	15		
/ietnamese	1	McHenry	118	Portuguese			
White	5,384	McLean	33	Punjabi			
		Ogle	13	Romanian			
		Peoria	30	Russian	2		
Ethnicity	Count	Randolph	6	Serbian			
Another Hispanic, Latino, or Spanish origin	1,914	Rock Island	82	Spanish	7,4		
Cuban	6	St. Clair	29	Tagalog			
Mexican, Mexican American, Chicano/a	5,641	Stephenson	11	Thai			
Non-Hispanic/Latino	1,192	Whiteside	10	Turkish			
Puerto Rican	10	Will	299	Ukrainian			
Unknown	2,213	Winnebago	171	Urdu Vietnamese	:		

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HBIA 42-54							
Individuals	Total Enrolled	County	Count	Language Pref	Count		
Count	22,446	Adams	8	African French			
		Boone	83	Albanian			
		Bureau	29	Arabic	ŗ		
		Cass	18	Armenian			
Race	Count	Champaign	130	Chinese - Cantonese			
American Indian or Alaskan Native	199	Cook	14,830	Chinese - Mandarin	1		
Asian Indian	220	DeKalb	53	Czech			
Black or African American	366	Douglas	10	English	6,90		
Chinese	24	DuPage	1,365	French			
Filipino	38	Grundy	20	Greek			
Guamanian or Chamorro	2	Henry	10	Gujarati	2		
Korean	22	Homeless	67	Haitian Creole			
Native Hawaiian	2	Jackson	14	Hindi	2		
Other	8	Jo Daviess	6	Italian			
Other Asian	209	Kane	1,374	Japanese			
Other Pacific Islander	1,105	Kankakee	113	Korean			
Samoan	1	Kendall	74	Lithuanian			
Unknown	7,491	La Salle	41	Mandingo			
Vietnamese	7	Lake	1,643	Other	2		
White	12,757	Madison	66	Other category not specifi			
		McHenry	263	Polish	12		
		McLean	89	Portuguese			
		Ogle	21	Punjabi			
Ethnicity	Count	Peoria	107	Romanian			
Another Hispanic, Latino, or Spanish origin	6,794	Randolph	7	Russian	3		
Cuban	9	Rock Island	138	Serbian			
Mexican, Mexican American, Chicano/a	10,463	St. Clair	73	Slovak			
Non-Hispanic/Latino	1,994	Stephenson	21	Spanish	15,09		
Puerto Rican	13	Union	9	Tagalog			
Unknown	3,174	Vermilion	8	Thai			
	-,	Warren	15	Turkish			
		Whiteside	33	Ukrainian	4		
		Will	755	Urdu	:		
		Winnebago	390	Uzbek	-		
				Vietnamese			

\*To protect the identity of individuals, counties with 5 or fewer cases are omitted \*Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES