

HBIA - HBIS Program - FY25 Dashboard Charts

The following data is an analysis completed by HFS for the Health Benefits for Immigrant Adults and Health Benefits for Immigrant Seniors programs. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a consumer-friendly way.

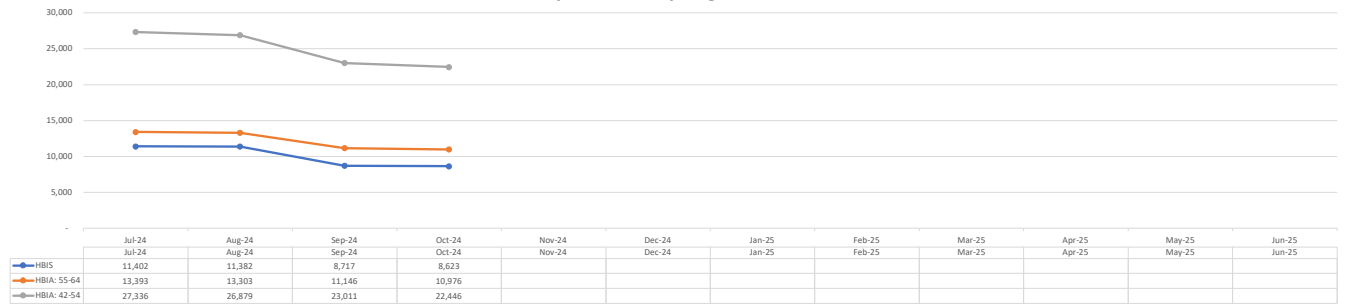
FY25 Trended Cost (Spending Dollars in Millions)

Ages	Estimated PMPM	Oct FFS Enrollment	Oct MCO Enrollment	July-Oct Actual Cost	Nov to June Proj. Cost	Total Proj. Costs
42-64	\$1,033	1,488	31,934	\$146	\$276	\$422
65+	\$1,292	819	7,804	\$48	\$89	\$138
Total		2,307	39,738	\$194	\$365	\$560

- 1 - The FY25 Trended Cost table provides an estimated 12-month cost, informed by the most recent month's enrollment and estimated PMPM rates for the HBIA/S population. Total projected costs are calculated by adding projected costs to actual liability to date. Projected costs are based on the estimated managed care PMPM rates and current program enrollment.
- 2 - HBIA/S actual and projected costs can fluctuate over time based on a variety of factors, including, but not limited to, retroactive claims adjustments for prior months, provider rate changes and program enrollment. PMPM estimates have been adjusted to reflect additional claims experience and program changes, including the shift to managed care, enrollment suspensions, and the introduction of cost sharing.
- 3 - Actual costs reflect when FFS claims were approved for payment by HFS (DCN date) and, beginning in January 2024, when monthly PMPM payments were paid to MCOs. Actual costs do not reflect FFS services rendered but not yet billed to HFS.
- 4 - Beginning January 2024, estimated PMPM rates reflect estimated managed care rates and are subject to change with program experience. Estimated managed care rates reflect separate PMPMs for HBIA and HBIS enrollees. This report reflects revised PMPM rates from HFS' contracted actuary as of October 2024.
- 5 - The impact of FY25 budgeted cost controls (loss of coverage due to redetermination effective 09/01/2024) are reflected in the total projected cost calculation, as of September 2024. Enrollment may fluctuate through the end of the reinstatement period ending November 30, 2024.
- 6 - Actual redetermination results are greater than original estimates due to 1) substantially lower exparte renewal rates among the HBIA/S population as compared to the general Medicaid population; 2) barriers experienced by the population including changes in address, language barriers, reticence of government outreach.

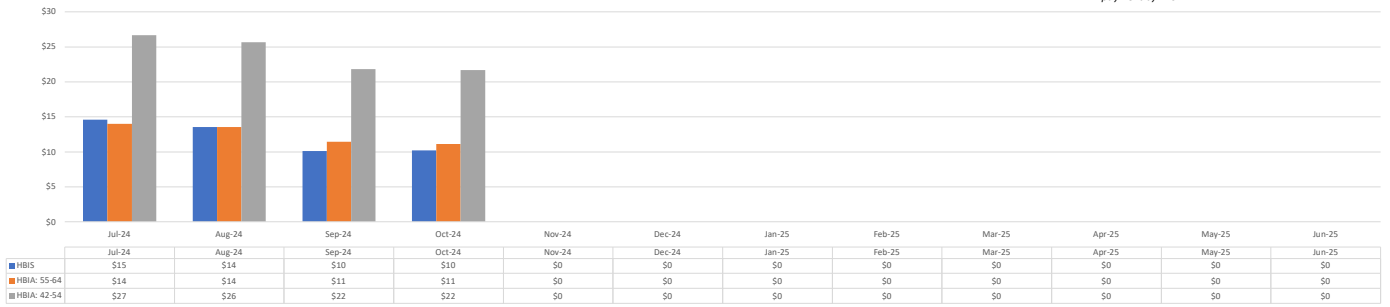
FY25 Monthly Enrollment by Program

**Enrollment as of the last day of each month*

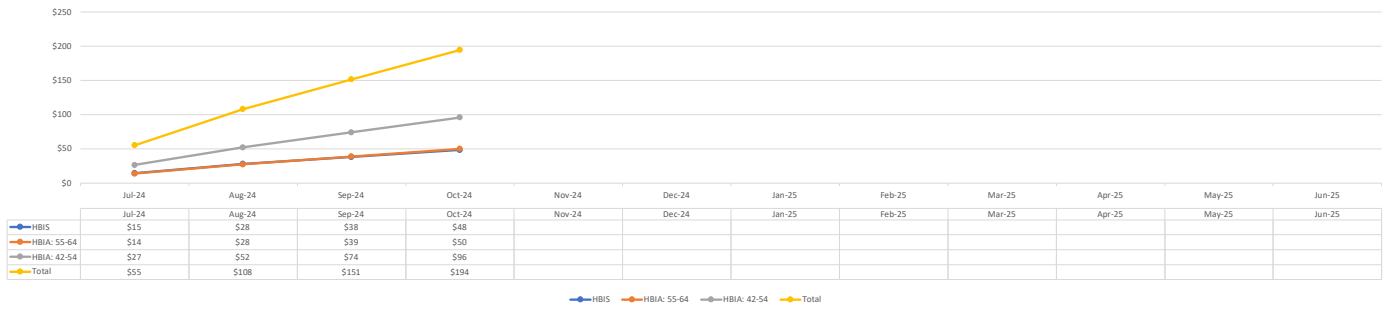


FY25 Monthly Cost by Program (Dollars in Millions)

**Liability reported in the month claims were approved for payment by HFS*



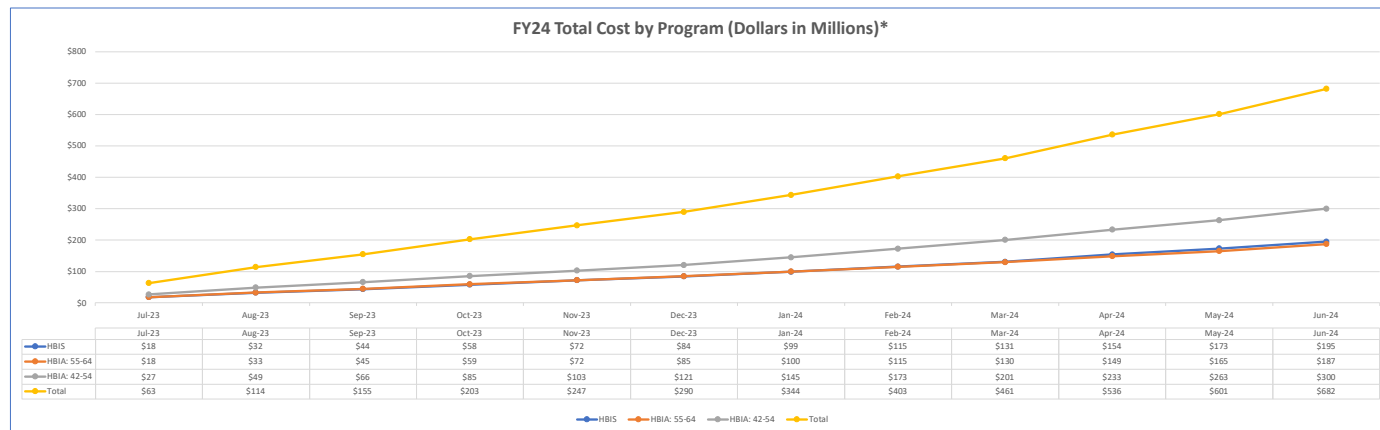
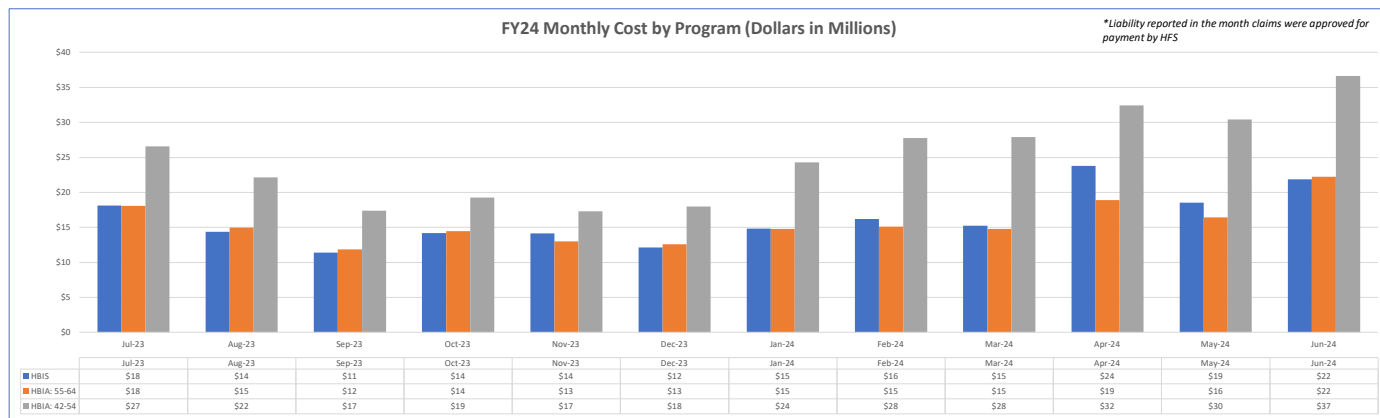
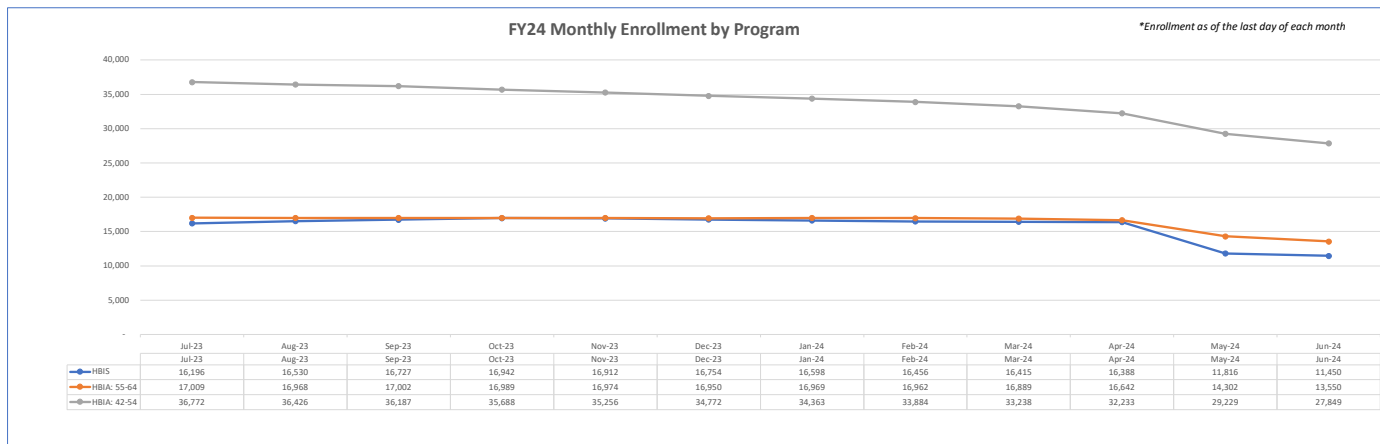
FY25 Total Cost by Program (Dollars in Millions)*



*Displayed numbers are cumulative for the fiscal year through the listed month

HBIA - HBIS Program - FY24 Dashboard Charts

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*Displayed numbers are cumulative for the fiscal year through the listed month

HBIA 55-64

Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		10,976	Boone	35	African French	6
			Bureau	7	Albanian	1
			Cass	16	Arabic	32
			Champaign	75	Chinese - Cantonese	13
			Coles	9	Chinese - Mandarin	33
	Race	Count	Cook	7,696	English	3,052
	American Indian or Alaskan Native	92	DeKalb	17	French	4
	Asian Indian	152	DuPage	535	Greek	2
	Black or African American	240	Grundy	7	Gujarati	22
	Chinese	47	Homeless	54	Haitian Creole	2
	Filipino	61	Jackson	17	Hindi	16
	Guamanian or Chamorro	2	Kane	539	Korean	26
	Korean	27	Kankakee	69	Lithuanian	3
	Native Hawaiian	3	Kendall	37	Maltese	1
	Other	1	La Salle	20	Mandingo	1
	Other Asian	128	Lake	761	Other	3
	Other Pacific Islander	575	Macon	6	Other category not specifi	16
	Samoan	2	Madison	25	Polish	152
	Unknown	4,262	McHenry	118	Portuguese	2
	Vietnamese	1	McLean	33	Punjabi	1
	White	5,384	Ogle	13	Romanian	4
			Peoria	30	Russian	24
	Ethnicity	Count	Randolph	6	Serbian	2
	Another Hispanic, Latino, or Spanish origin	1,914	Rock Island	82	Spanish	7,474
	Cuban	6	St. Clair	29	Tagalog	7
	Mexican, Mexican American, Chicano/a	5,641	Stephenson	11	Thai	2
	Non-Hispanic/Latino	1,192	Whiteside	10	Turkish	2
	Puerto Rican	10	Will	299	Ukrainian	58
	Unknown	2,213	Winnebago	171	Urdu	12
					Vietnamese	3

**To protect the identity of individuals, counties with 5 or fewer cases are omitted
 *Demographic data totals may not match with other totals on this report,
 due to various factors including the timing of the data extract, differences between
 database tables used to query data, and availability of recipient data in MMIS/IES*

