

HBIA - HBIS Program - FY25 Dashboard Charts

The following data is an analysis completed by HFS for the Health Benefits for Immigrant Adults and Health Benefits for Immigrant Seniors programs. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a consumer-friendly way.

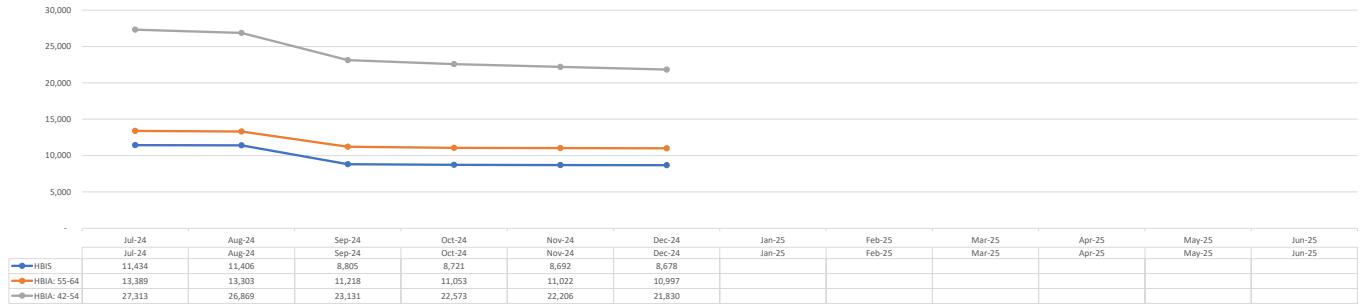
FY25 Trended Cost (Spending Dollars in Millions)

Ages	Estimated PMPM	Dec FFS Enrollment	Dec MCO Enrollment	July-Dec Actual Cost*	Jan to June Proj. Cost*	Total Proj. Costs*
42-64	\$1,062	1,055	31,772	\$210	\$209	\$419
65+	\$1,350	606	8,072	\$68	\$70	\$139
Total		1,661	39,844	\$279	\$279	\$558

- 1 - The FY25 Trended Cost table provides an estimated 12-month cost, informed by the most recent month's enrollment and estimated PMPM rates for the HBIA/S population. Total projected costs are calculated by adding projected costs to actual liability to date. Projected costs are based on the estimated managed care PMPM rates and current program enrollment.
- 2 - HBIA/S actual and projected costs can fluctuate over time based on a variety of factors, including, but not limited to, retroactive claims adjustments for prior months, provider rate changes and program enrollment. PMPM estimates have been adjusted to reflect additional claims experience and program changes, including the shift to managed care, enrollment suspensions, and the introduction of cost sharing.
- 3 - Actual costs reflect when FFS claims are approved for payment by HFS (DCN date). Beginning in January 2024, actual costs also reflect when monthly PMPM payments are paid to MCOs. Actual costs do not reflect FFS services rendered but not yet billed to HFS.
- 4 - Beginning January 2024, estimated PMPM rates reflect estimated managed care rates and are subject to change with program experience. Estimated managed care rates reflect separate PMPMs for HBIA and HBIS enrollees. This report reflects revised PMPM rates from HFS' contracted actuary as of December 2024.
- 5 - The impact of FY25 budgeted cost controls (loss of coverage due to redetermination effective 09/01/2024) are reflected in the total projected cost calculation, as of September 2024. Enrollment may fluctuate through the end of the reinstatement period ending November 30, 2024.
- 6 - Actual redetermination results are greater than original estimates due to 1) substantially lower exparte renewal rates among the HBIA/S population as compared to the general Medicaid population; 2) barriers experienced by the population including changes in address, language barriers, reticence of government outreach.

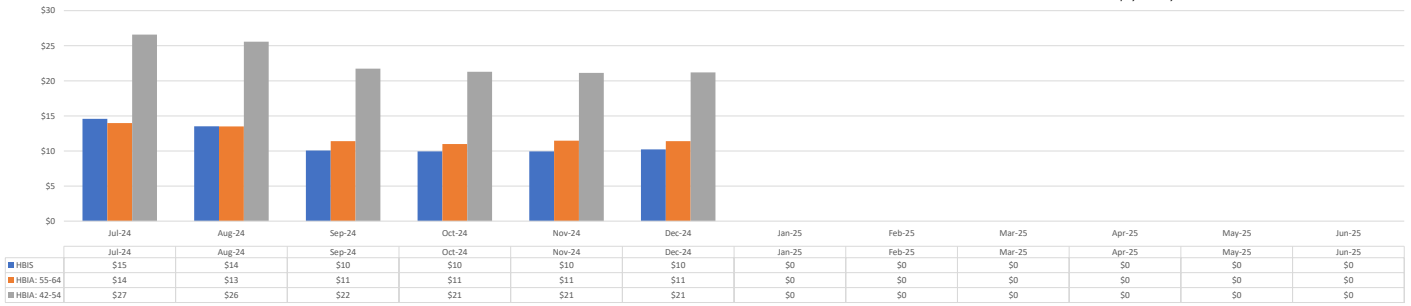
FY25 Monthly Enrollment by Program

**Enrollment as of the last day of each month*

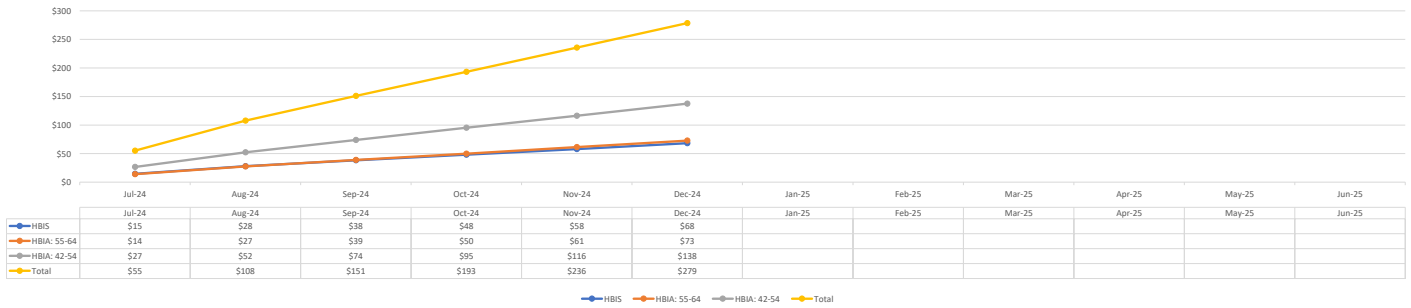


FY25 Monthly Cost by Program (Dollars in Millions)

**Liability reported in the month claims were approved for payment by HFS*



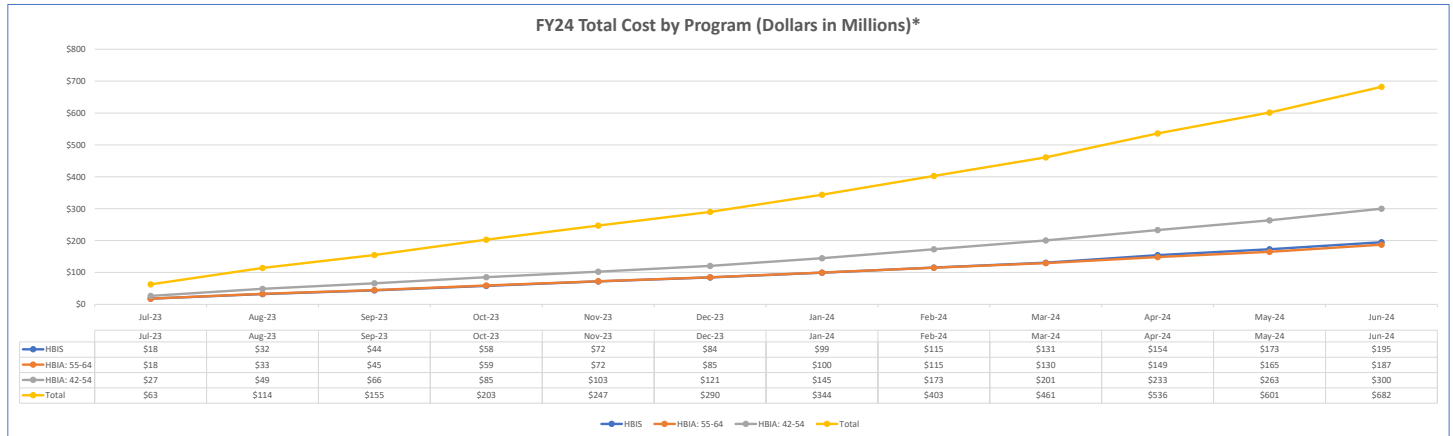
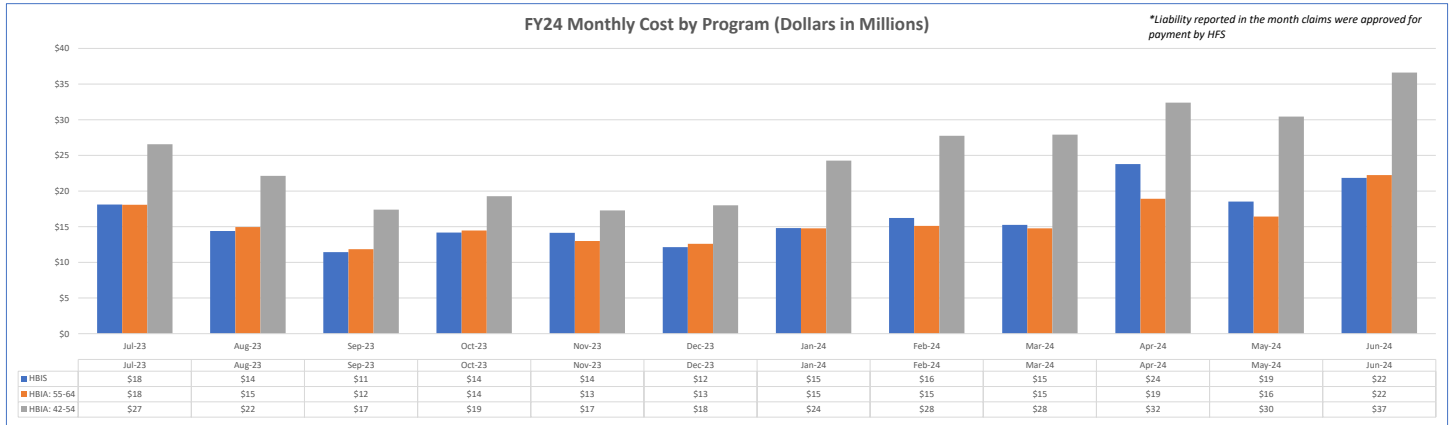
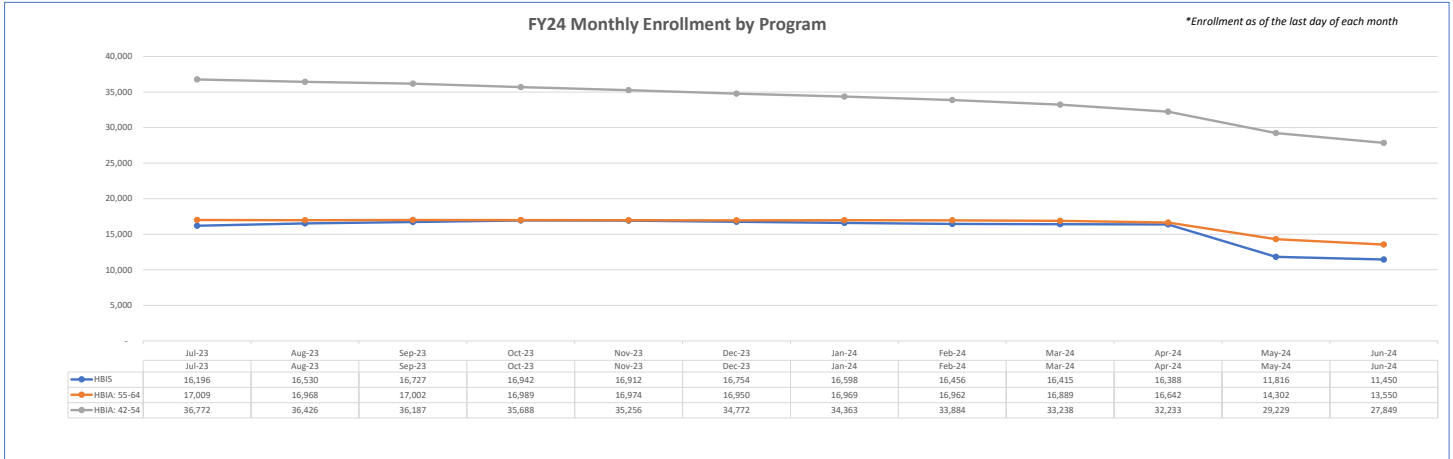
FY25 Total Cost by Program (Dollars in Millions)*



*Displayed numbers are cumulative for the fiscal year through the listed month

HBIA - HBIS Program - FY24 Dashboard Charts

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*Displayed numbers are cumulative for the fiscal year through the listed month

Supplemental Report - Demographics - December 2024 Enrollment

HBIS						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		8,678	Boone	25	African French	3
			Bureau	7	Albanian	6
			Cass	6	Amharic	2
			Champaign	50	Arabic	31
	Race	Count	Cook	5,635	Bosnian	1
	American Indian or Alaskan Native	56	DeKalb	22	Chinese - Cantonese	9
	Asian Indian	165	DuPage	477	Chinese - Mandarin	48
	Black or African American	236	Homeless	55	Czech	2
	Chinese	60	Iroquois	6	English	2,646
	Filipino	94	Kane	509	Farsi	2
	Guamanian or Chamorro	1	Kankakee	34	French	5
	Korean	25	Kendall	33	Greek	2
	Other	2	La Salle	10	Gujarati	22
	Other Asian	123	Lake	621	Haitian Creole	6
	Other Pacific Islander	384	Madison	15	Hebrew	1
	Some Other Race Alone	1	McHenry	107	Hindi	15
	Unknown	3,254	McLean	29	Italian	3
	Vietnamese	5	Ogle	6	Khmer	2
	White	4,272	Peoria	41	Korean	29
			Rock Island	33	Lithuanian	8
			Sangamon	8	Other	1
			St. Clair	19	Other category not specified	28
	Ethnicity	Count	Stephenson	6	Polish	318
	Another Hispanic, Latino, or Spanish origin	1,224	Will	244	Portuguese	2
	Cuban	14	Winnebago	138	Punjabi	5
	Mexican, Mexican American, Chicano/a	4,076			Romanian	10
	Non-Hispanic/Latino	1,438			Russian	35
	Other Category Not Specified	1			Serbian	11
	Puerto Rican	8			Somali	1
	Unknown	1,917			Spanish	5,282
					Tagalog	19
					Thai	4
					Turkish	3
					Ukrainian	83
					Urdu	29
					Vietnamese	4

**To protect the identity of individuals, counties with 5 or fewer cases are omitted*
**Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES*

HBIA 55-64

Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		10,997	Boone	35	African French	6
			Bureau	6	Albanian	1
			Cass	17	Arabic	28
			Champaign	71	Chinese - Cantonese	13
			Coles	8	Chinese - Mandarin	34
	Race	Count	Cook	7,733	English	3,043
	American Indian or Alaskan Native	88	DeKalb	18	Farsi	1
	Asian Indian	151	DuPage	548	French	4
	Black or African American	239	Grundy	7	Greek	2
	Chinese	46	Homeless	58	Gujarati	21
	Filipino	62	Jackson	16	Haitian Creole	2
	Guamanian or Chamorro	2	Kane	549	Hindi	17
	Korean	28	Kankakee	70	Korean	26
	Native Hawaiian	3	Kendall	38	Lithuanian	3
	Other	2	La Salle	21	Maltese	1
	Other Asian	130	Lake	769	Mandingo	1
	Other Pacific Islander	575	Macon	6	Other	5
	Samoan	2	Madison	29	Other category not specified	15
	Unknown	4,257	McHenry	117	Polish	146
	Vietnamese	3	McLean	32	Portuguese	2
	White	5,410	Ogle	14	Punjabi	1
			Peoria	30	Romanian	4
	Ethnicity	Count	Randolph	6	Russian	25
	Another Hispanic, Latino, or Spanish origin	1,916	Rock Island	82	Serbian	1
	Cuban	6	St. Clair	28	Spanish	7,514
	Mexican, Mexican American, Chicano/a	5,667	Stephenson	11	Tagalog	7
	Non-Hispanic/Latino	1,188	Whiteside	10	Thai	1
	Puerto Rican	10	Will	301	Turkish	2
	Unknown	2,210	Winnebago	175	Ukrainian	56
					Urdu	12
					Vietnamese	5

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