

HBIA - HBIS Program - FY25 Dashboard Charts

The following data is an analysis completed by HFS for the Health Benefits for Immigrant Adults and Health Benefits for Immigrant Seniors programs. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a consumer-friendly way.

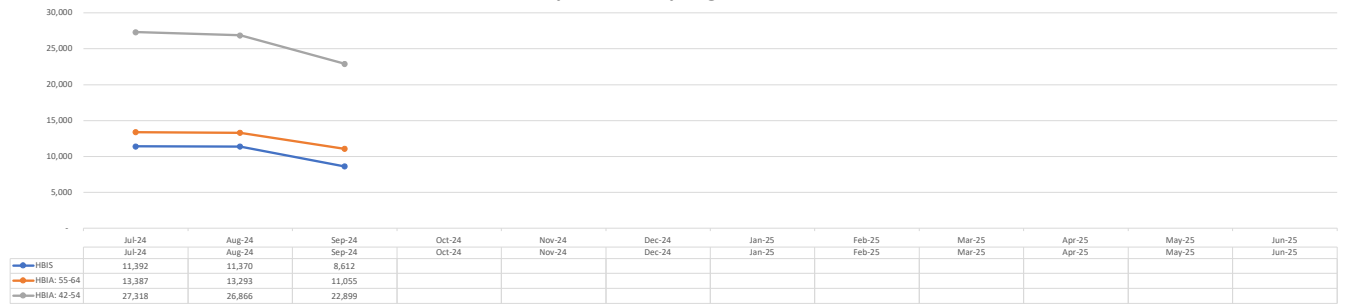
FY25 Trended Cost (Spending Dollars in Millions)

Ages	Estimated PMPM	Sept FFS Enrollment	Sept MCO Enrollment	July-Sept Actual Cost	Oct to June Proj. Cost	Total Proj. Costs
42-64	\$1,033	1,564	32,390	\$113	\$316	\$429
65+	\$1,292	806	7,806	\$39	\$100	\$139
Total		2,370	40,196	\$152	\$416	\$568

- 1 - The FY25 Trended Cost table provides an estimated 12-month cost, informed by the most recent month's enrollment and estimated PMPM rates for the HBIA/S population. Total projected costs are calculated by adding projected costs to actual liability to date. Projected costs are based on the estimated managed care PMPM rates and current program enrollment.
- 2 - HBIA/S actual and projected costs can fluctuate over time based on a variety of factors, including, but not limited to, retroactive claims adjustments for prior months, provider rate changes and program enrollment. PMPM estimates have been adjusted to reflect additional claims experience and program changes, including the shift to managed care, enrollment suspensions, and the introduction of cost sharing.
- 3 - Actual costs reflect when FFS claims were approved for payment by HFS (DCN date) and, beginning in January 2024, when monthly PMPM payments were paid to MCOs. Actual costs do not reflect FFS services rendered but not yet billed to HFS.
- 4 - Beginning January 2024, estimated PMPM rates reflect estimated managed care rates and are subject to change with program experience. Estimated managed care rates reflect separate PMPMs for HBIA and HBIS enrollees. This report reflects revised PMPM rates from HFS' contracted actuary as of October 2024.
- 5 - The impact of FY25 budgeted cost controls (loss of coverage due to redetermination effective 09/01/2024) are reflected in the total projected cost calculation, as of September 2024. Enrollment may fluctuate through the end of the reinstatement period ending November 30, 2024.
- 6 - Actual redetermination results are greater than original estimates due to 1) substantially lower exparte renewal rates among the HBIA/S population as compared to the general Medicaid population; 2) barriers experienced by the population including changes in address, language barriers, reticence of government outreach.

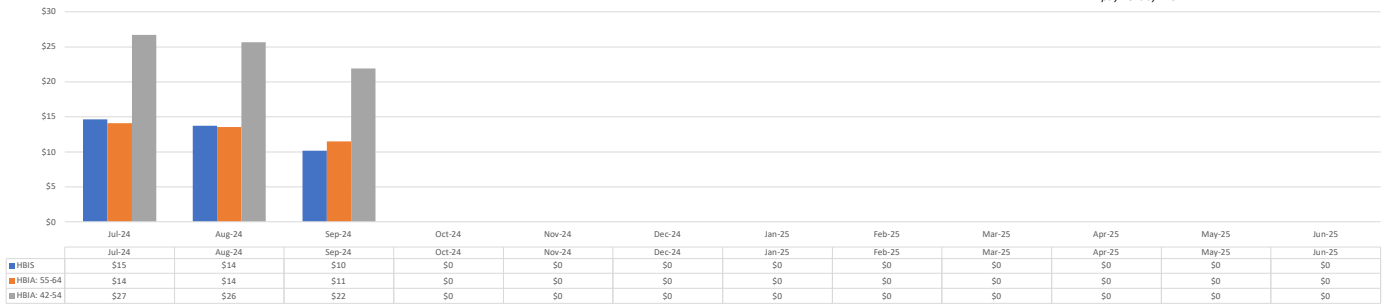
FY25 Monthly Enrollment by Program

**Enrollment as of the last day of each month*

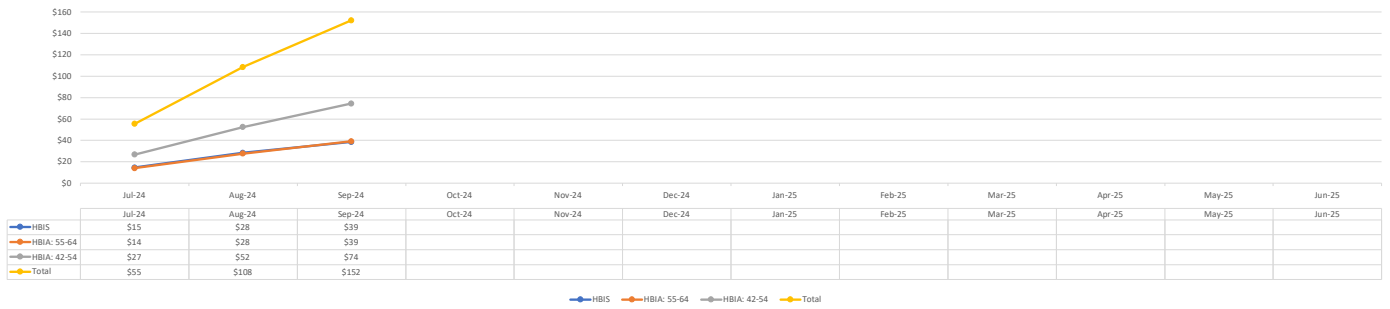


FY25 Monthly Cost by Program (Dollars in Millions)

**Liability reported in the month claims were approved for payment by HFS*



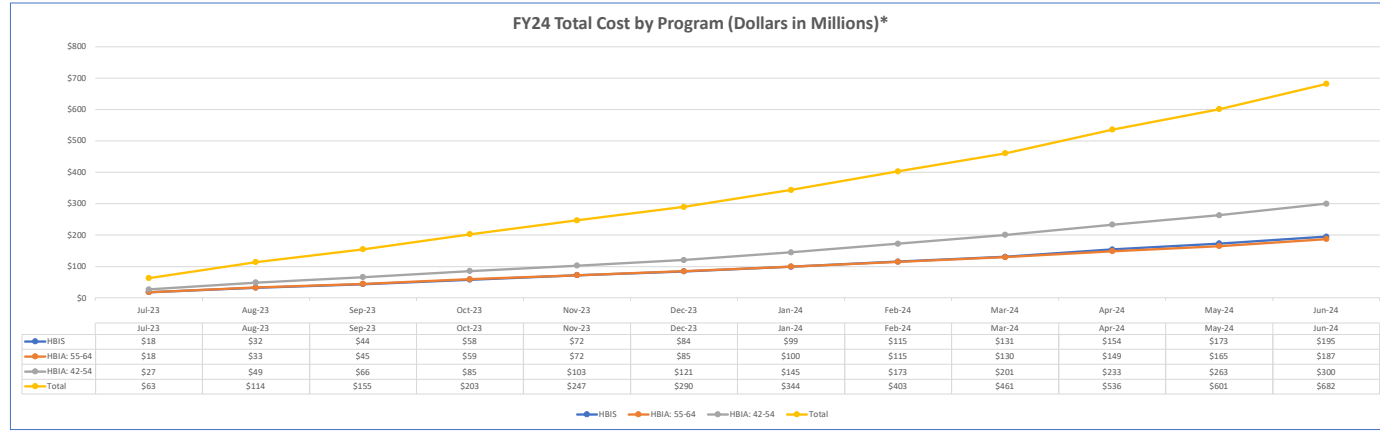
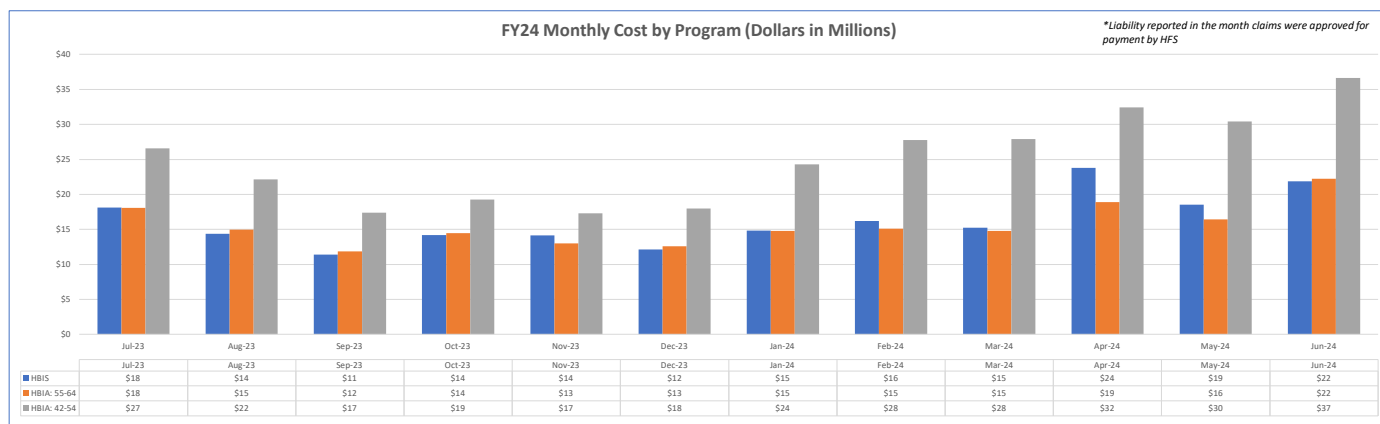
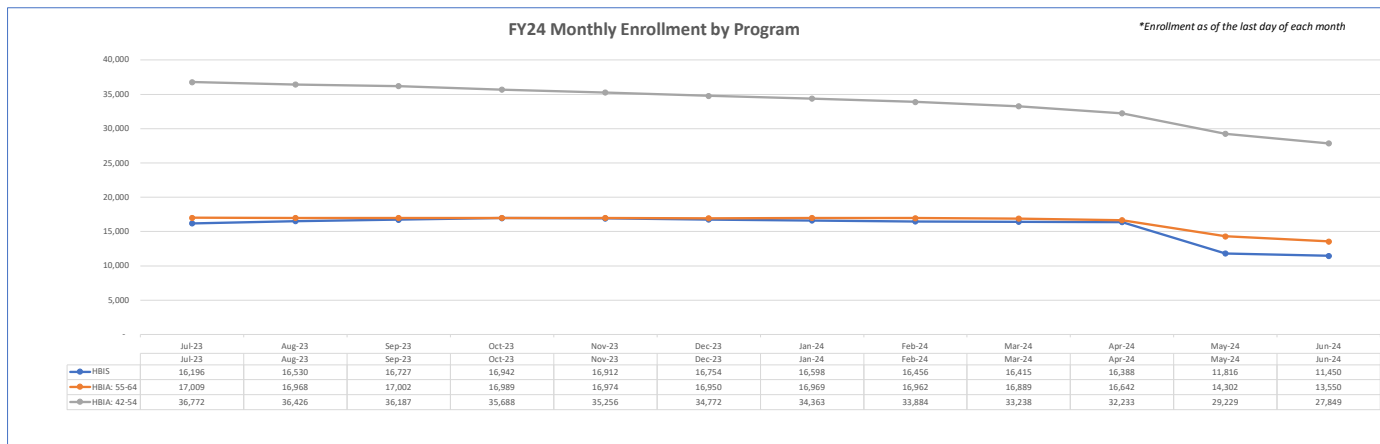
FY25 Total Cost by Program (Dollars in Millions)*



*Displayed numbers are cumulative for the fiscal year through the listed month

HBIA - HBIS Program - FY24 Dashboard Charts

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*Displayed numbers are cumulative for the fiscal year through the listed month

Supplemental Report - Demographics - September 2024 Enrollment

HBIS						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		8,612	Boone	25	African French	3
			Bureau	7	Albanian	7
			Cass	6	Amharic	3
			Champaign	48	Arabic	31
	Race	Count	Coles	6	Bosnian	1
	American Indian or Alaskan Native	52	Cook	5,504	Chinese - Cantonese	7
	Asian Indian	184	DeKalb	21	Chinese - Mandarin	47
	Black or African American	237	DuPage	483	Czech	2
	Chinese	57	Homeless	50	English	2,657
	Filipino	93	Iroquois	6	Farsi	2
	Guamanian or Chamorro	1	Kane	497	French	6
	Korean	25	Kankakee	31	Greek	2
	Other Asian	123	Kendall	32	Gujarati	20
	Other Pacific Islander	366	La Salle	11	Haitian Creole	6
	Unknown	3,236	Lake	606	Hebrew	1
	Vietnamese	7	Madison	15	Hindi	15
	White	4,231	McHenry	109	Italian	3
			McLean	29	Khmer	2
			Ogle	6	Korean	30
			Peoria	39	Lithuanian	8
			Rock Island	35	Other	1
			Sangamon	8	Other category not specifi	27
	Ethnicity	Count	St. Clair	18	Polish	318
	Another Hispanic, Latino, or Spanish origin	1,212	Will	245	Portuguese	2
	Cuban	14	Winnebago	133	Punjabi	5
	Mexican, Mexican American, Chicano/a	4,004			Romanian	9
	Non-Hispanic/Latino	1,465			Russian	34
	Other Category Not Specified	1			Serbian	10
	Puerto Rican	8			Somali	1
	Unknown	1,908			Spanish	5,207
					Tagalog	19
					Thai	4
					Turkish	3
					Ukrainian	82
					Urdu	31
					Uzbek	1
					Vietnamese	5

**To protect the identity of individuals, counties with 5 or fewer cases are omitted*

**Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES*

HBIA 55-64

Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		11,055	Boone	35	African French	6
			Bureau	7	Albanian	1
			Cass	16	Arabic	33
			Champaign	74	Chinese - Cantonese	13
			Coles	9	Chinese - Mandarin	34
	Race	Count	Cook	7,611	English	3,069
	American Indian or Alaskan Native	96	DeKalb	17	French	4
	Asian Indian	157	DuPage	521	Greek	2
	Black or African American	236	Grundy	7	Gujarati	21
	Chinese	50	Homeless	52	Haitian Creole	2
	Filipino	61	Jackson	17	Hindi	16
	Guamanian or Chamorro	2	Kane	536	Korean	26
	Korean	27	Kankakee	67	Lithuanian	3
	Native Hawaiian	1	Kendall	38	Maltese	1
	Other Asian	129	La Salle	19	Mandingo	1
	Other Pacific Islander	578	Lake	755	Other	3
	Samoan	2	Macon	6	Other category not specifi	17
	Unknown	4,308	Madison	24	Polish	152
	Vietnamese	1	McHenry	116	Portuguese	2
	White	5,407	McLean	32	Punjabi	1
			Ogle	13	Romanian	4
			Peoria	29	Russian	24
	Ethnicity	Count	Randolph	6	Serbian	2
	Another Hispanic, Latino, or Spanish origin	1,935	Rock Island	83	Spanish	7,535
	Cuban	6	St. Clair	29	Tagalog	7
	Mexican, Mexican American, Chicano/a	5,666	Stephenson	11	Thai	2
	Non-Hispanic/Latino	1,207	Whiteside	10	Turkish	2
	Puerto Rican	8	Will	294	Ukrainian	55
	Unknown	2,233	Winnebago	166	Urdu	14
					Vietnamese	3

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HBIA 42-54						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		22,899	Adams	8	African French	8
			Boone	84	Albanian	3
			Bureau	29	Arabic	52
			Cass	17	Armenian	1
			Champaign	127	Chinese - Cantonese	9
	Race	Count	Coles	7	Chinese - Mandarin	15
	American Indian or Alaskan Native	206	Cook	14,869	Czech	3
	Asian Indian	215	DeKalb	53	English	7,023
	Black or African American	371	Douglas	10	French	9
	Chinese	24	DuPage	1,365	Greek	1
	Filipino	39	Grundy	20	Gujarati	23
	Guamanian or Chamorro	2	Henry	10	Haitian Creole	1
	Korean	22	Homeless	63	Hindi	21
	Native Hawaiian	3	Jackson	16	Italian	1
	Other	4	Kane	1,378	Japanese	1
	Other Asian	210	Kankakee	111	Korean	16
	Other Pacific Islander	1,132	Kendall	74	Lithuanian	5
	Samoan	1	La Salle	41	Mandingo	1
	Unknown	7,655	Lake	1,649	Other	25
	Vietnamese	6	Madison	67	Other category not specifi	23
	White	13,015	McHenry	268	Polish	124
			McLean	93	Portuguese	10
			Ogle	22	Punjabi	1
	Ethnicity	Count	Peoria	110	Romanian	5
	Another Hispanic, Latino, or Spanish origin	6,928	Randolph	7	Russian	35
	Cuban	9	Rock Island	139	Serbian	2
	Mexican, Mexican American, Chicano/a	10,681	Sangamon	6	Slovak	2
	Non-Hispanic/Latino	2,018	St. Clair	71	Spanish	15,416
	Puerto Rican	16	Stephenson	23	Tagalog	5
	Unknown	3,250	Union	9	Thai	1
			Vermilion	8	Turkish	4
			Warren	15	Ukrainian	46
			Whiteside	32	Urdu	14
			Will	753	Vietnamese	4
			Winnebago	387		

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