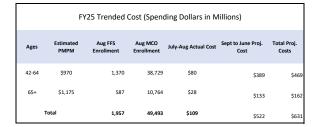
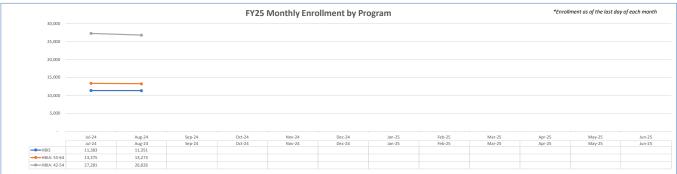
HBIA - HBIS Program - FY25 Dashboard Charts

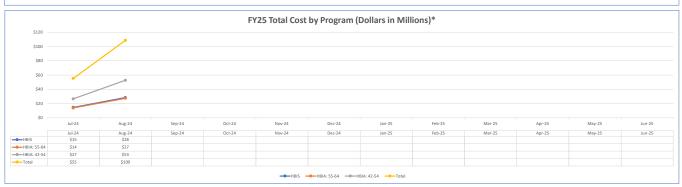
The following data is an analysis completed by HFS for the Health Benefits for Immigrant Adults and Health Benefits for Immigrant Seniors programs. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a consumer-friendly way.



- 1 The FY25 Trended Cost table provides an estimated 12-month cost, informed by the most recent month's enrollment and estimated PMPM rates for the HBIA/S population. Total projected costs are calculated by adding projected costs to actual liability to date. Projected costs are based on the estimated managed care PMPM rates and current program enrollment.
- 2 HBIA/S actual and projected costs can fluctuate over time based on a variety of factors, including, but not limited to, retroactive claims adjustments for prior months, provider rate changes and program enrollment. PMPM estimates have been adjusted to reflect additional claims experience and program changes, including the shift to managed care, enrollment suspensions, and the introduction of cost sharing.
- 3 Actual costs reflect when FFS claims were approved for payment by HFS (DCN date) and, beginning in January 2024, when monthly PMPM payments were paid to MCOs. Actual costs do not reflect FFS services rendered but not yet billed to HFS.
- 4 Beginning January 2024, estimated PMPM rates reflect estimated managed care rates and are subject to change with program experience. Estimated managed care rates reflect separate PMPMs for HBIA and HBIS enrollees
- 5 The effect of FY25 budgeted cost controls not implemented as of August 2024 (redeterminations expected to be effective 09/01/2024) are not reflected in the total projected cost calculation.





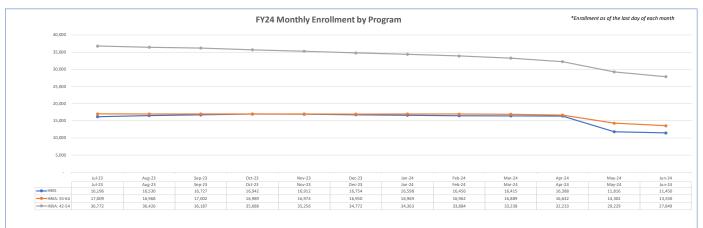


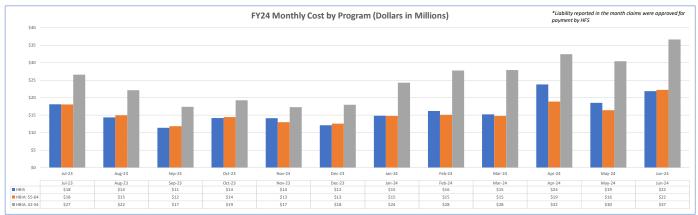
*Displayed numbers are cumulative for the fiscal year through the listed month

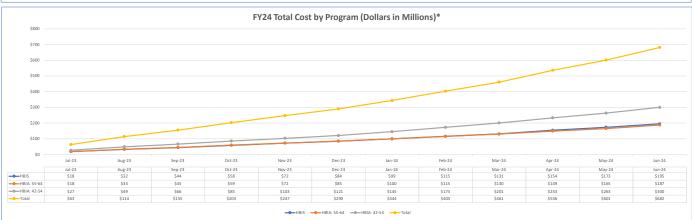
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The following data is an analysis completed by HFS for the Health Benefits for Immigrant Adults and Health Benefits for Immigrant Seniors programs. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a consumer-friendly way.







		HBIS			
Individuals	Total Enrolled	County	Count	Language Pref	Count
Count	11,351	Boone	22	African French	
		Bureau	7	Albanian	
		Cass	6	Amharic	
		Champaign	50	Arabic	5
Race	Count	Coles	7	Bosnian	
American Indian or Alaskan Native	77	Cook	5,408	Chinese - Cantonese	1
Asian Indian	250	DeKalb	21	Chinese - Mandarin	6
Black or African American	309	DuPage	484	Croatian	
Chinese	75	Homeless	47	Czech	
ilipino	125	Iroquois	6	English	3,66
Guamanian or Chamorro	2	Kane	483	Farsi	3,00
Korean	25	Kankakee	29	French	
Other Asian	155	Kendall	29	Greek	
Other Pacific Islander	497	La Salle	11	Gujarati	3
Jnknown	4,437	Lake	589	Haitian Creole	3
/ietnamese	11	Madison	15	Hebrew	
White	5,390	McHenry	112	Hindi	2
vince	3,330	McLean	28	Italian	2
		Ogle	6	Khmer	
		Peoria	37	Korean	3
		Rock Island	33	Kurdish	3
		Sangamon	8	Lithuanian	1
Ethnicity	Count	St. Clair	6 17	Other	4
-	1,597	Will	239	Polish	41
Another Hispanic, Latino, or Spanish origin Cuban	1,397		132		1
		Winnebago	152	Portuguese	1
Mexican, Mexican American, Chicano/a	5,061			Punjabi Romanian	1
Non-Hispanic/Latino	1,941				
Puerto Rican	8			Russian	5
Unknown	2,732			Serbian	1
				Spanish	6,67
				Tagalog	2
				Thai	
				Tigrinya	
				Turkish	
				Ukrainian	10
				Urdu	3
				Uzbek	

database tables used to query data, and availability of recipient data in MMIS/IES

HBIA 55-64							
Individuals	Total Enrolled	County	Count	Language Pref	Count		
Count	13,273	Boone	35	African French	7		
		Bureau	7	Albanian	3		
		Cass	16	Arabic	46		
		Champaign	73	Bengali	1		
Race	Count	Coles	11	Chinese - Cantonese	14		
American Indian or Alaskan Native	115	Cook	7,639	Chinese - Mandarin	38		
Asian Indian	212	DeKalb	16	English	3,739		
Black or African American	296	DuPage	507	French	8		
Chinese	59	Grundy	7	Greek	2		
Filipino	73	Homeless	51	Gujarati	36		
Guamanian or Chamorro	2	Iroquois	6	Haitian Creole	2		
Korean	28	Jackson	17	Hindi	23		
Native Hawaiian	1	Kane	534	Korean	27		
Other Asian	158	Kankakee	66	Lithuanian	4		
Other Pacific Islander	694	Kendall	36	Maltese	1		
Samoan	2	La Salle	19	Mandingo	2		
Unknown	5,264	Lake	739	Other	32		
Vietnamese	1	Macon	6	Polish	193		
White	6,369	Madison	23	Portuguese	3		
	·	McHenry	115	Punjabi	1		
		McLean	32	Romanian	7		
		Ogle	14	Russian	38		
Ethnicity	Count	Peoria	30	Serbian	4		
Another Hispanic, Latino, or Spanish origin	2,313	Randolph	6	Somali	1		
Cuban	9	Rock Island	84	Spanish	8,946		
Mexican, Mexican American, Chicano/a	6,687	St. Clair	31	Tagalog			
Non-Hispanic/Latino	1,494	Stephenson	11	Thai	4		
Puerto Rican	9	Whiteside	10	Turkish	2		
Unknown	2,764	Will	285	Ukrainian	62		
	, -	Winnebago	167	Urdu	20		
		0 -		Uzbek			
				Vietnamese	2		

^{*}To protect the identity of individuals, counties with 5 or fewer cases are omitted
*Demographic data totals may not match with other totals on this report,
due to various factors including the timing of the data extract, differences between
database tables used to query data, and availability of recipient data in MMIS/IES

Individuals	Total Enrolled	County	Count	Language Pref	Count
Count	26,826	Adams	9	African French	
		Boone	81	Albanian	
		Bureau	31	Arabic	7
		Cass	19	Armenian	
Race	Count	Champaign	131	Chinese - Cantonese	!
American Indian or Alaskan Native	239	Coles	7	Chinese - Mandarin	1
Asian Indian	288	Cook	15,040	Czech	
Black or African American	454	DeKalb	54	English	8,19
Chinese	29	Douglas	10	French	1
ilipino	43	DuPage	1,379	Greek	
Guamanian or Chamorro	2	Grundy	19	Gujarati	39
Korean	29	Henry	10	Haitian Creole	29
Native Hawaiian	5	Homeless	70	Hindi	2:
Other Asian	246	Jackson	17	Italian	3
Other Pacific Islander	1,347	Jo Daviess	6	Japanese	:
Samoan	1	Kane	1,372	Korean	: : 2:
Unknown	9,353	Kankakee	111	Lithuanian	
Vietnamese	6	Kendall	77	Mandingo	:
White	14,793	La Salle	42	Other	63
		Lake	1,664	Polish	14
		Madison	71	Portuguese	1:
		McHenry	274	Punjabi	:
		McLean	96	Romanian	
Ethnicity	Count	Ogle	23	Russian	48
Another Hispanic, Latino, or Spanish origin	7,866	Peoria	111	Serbian	4
Cuban	12	Randolph	7	Sign Language	:
Mexican, Mexican American, Chicano/a	12,337	Rock Island	141	Slovak	•
Non-Hispanic/Latino	2,396	Sangamon	7	Spanish	18,04
Puerto Rican	20	St. Clair	74	Tagalog	!
Unknown	4,207	Stephenson	23	Thai	:
		Union	8	Turkish	7
		Vermilion	7	Ukrainian	58
		Warren	15	Urdu	23
		Whiteside	33	Vietnamese	4
		Will	757		
		Winnebago	380		