

HBIA - HBIS Program - FY25 Dashboard Charts

The following data is an analysis completed by HFS for the Health Benefits for Immigrant Adults and Health Benefits for Immigrant Seniors programs. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a consumer-friendly way.

FY25 Trended Cost (Spending Dollars in Millions)

Ages	Estimated PMPM	Aug FFS Enrollment	Aug MCO Enrollment	July-Aug Actual Cost	Sept to June Proj. Cost	Total Proj. Costs
42-64	\$970	1,370	38,729	\$80	\$389	\$469
65+	\$1,175	587	10,764	\$28	\$133	\$162
Total		1,957	49,493	\$109	\$522	\$631

1 - The FY25 Trended Cost table provides an estimated 12-month cost, informed by the most recent month's enrollment and estimated PMPM rates for the HBIA/S population. Total projected costs are calculated by adding projected costs to actual liability to date. Projected costs are based on the estimated managed care PMPM rates and current program enrollment.

2 - HBIA/S actual and projected costs can fluctuate over time based on a variety of factors, including, but not limited to, retroactive claims adjustments for prior months, provider rate changes and program enrollment. PMPM estimates have been adjusted to reflect additional claims experience and program changes, including the shift to managed care, enrollment suspensions, and the introduction of cost sharing.

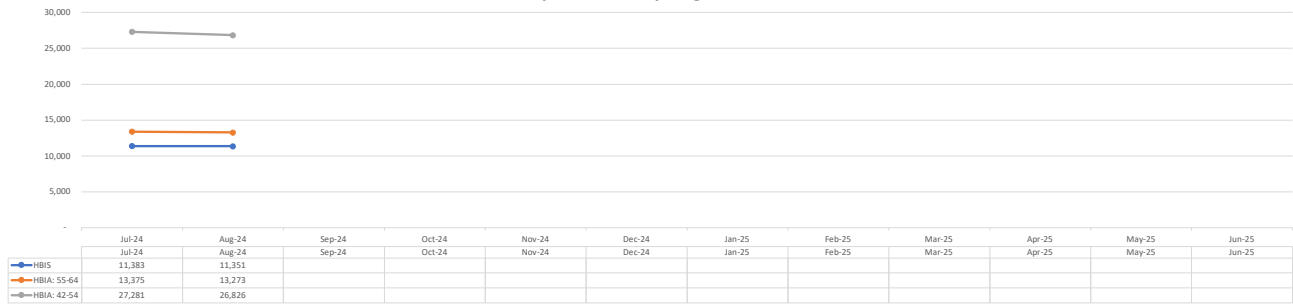
3 - Actual costs reflect when FFS claims were approved for payment by HFS (DCN date) and, beginning in January 2024, when monthly PMPM payments were paid to MCOs. Actual costs do not reflect FFS services rendered but not yet billed to HFS.

4 - Beginning January 2024, estimated PMPM rates reflect estimated managed care rates and are subject to change with program experience. Estimated managed care rates reflect separate PMPMs for HBIA and HBIS enrollees.

5 - The effect of FY25 budgeted cost controls not implemented as of August 2024 (redeterminations expected to be effective 09/01/2024) are not reflected in the total projected cost calculation.

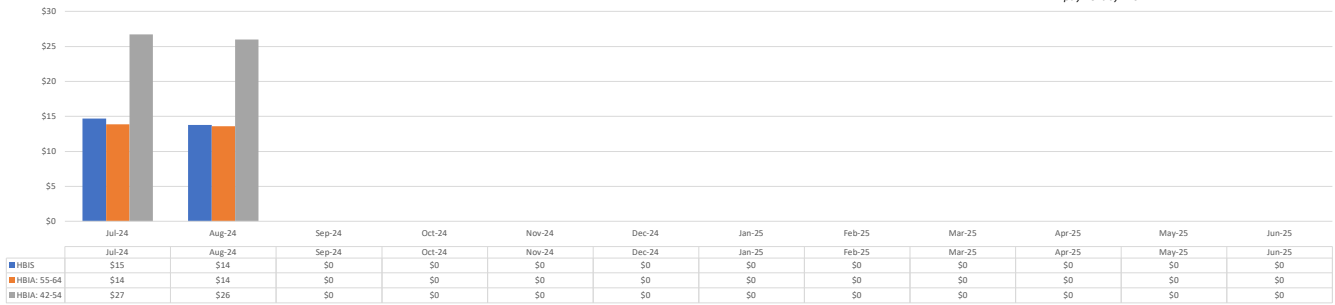
FY25 Monthly Enrollment by Program

*Enrollment as of the last day of each month

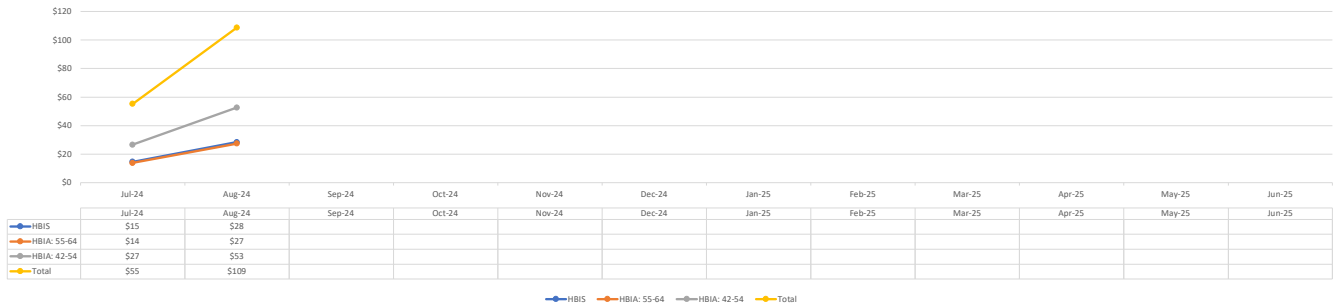


FY25 Monthly Cost by Program (Dollars in Millions)

*Liability reported in the month claims were approved for payment by HFS



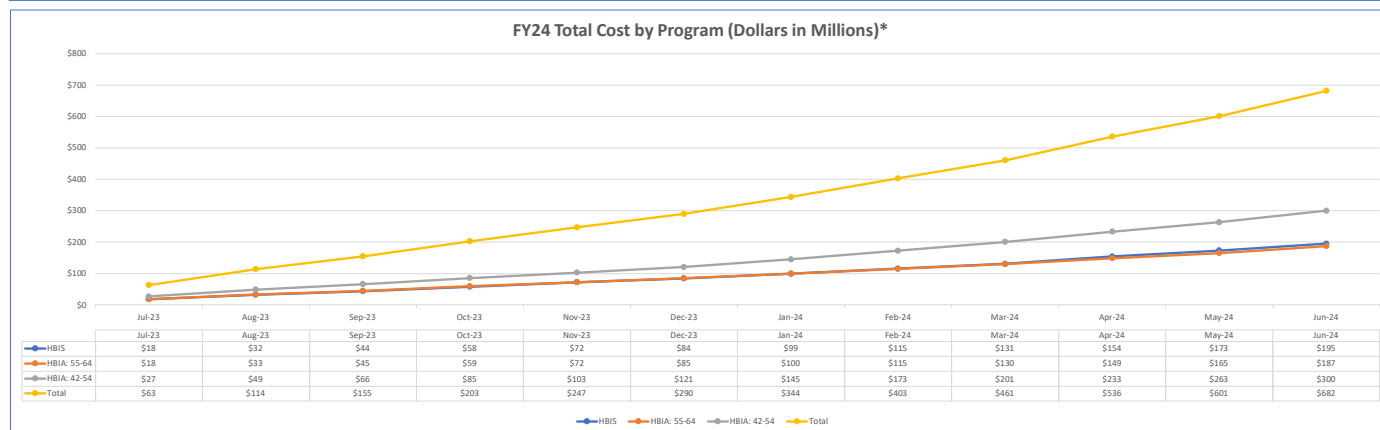
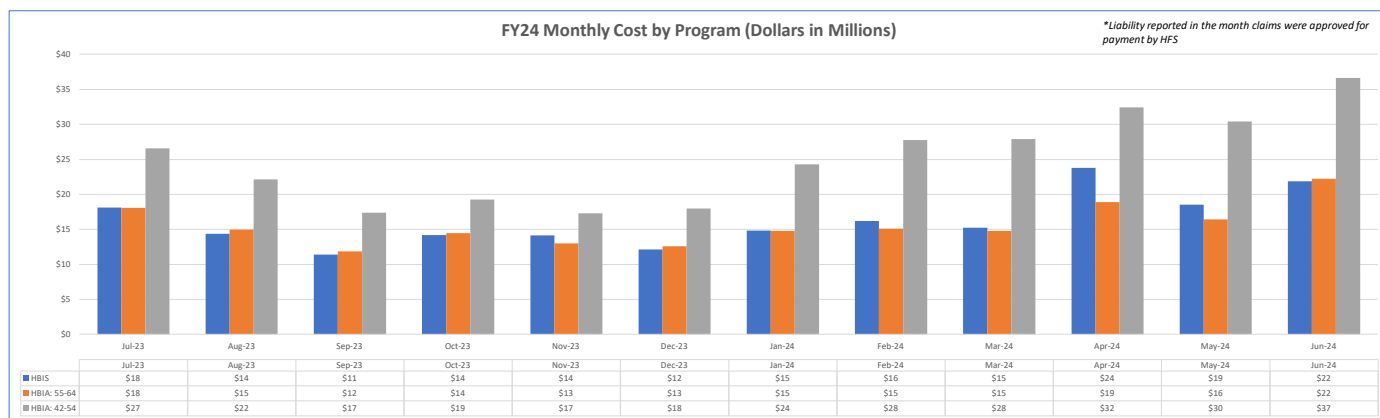
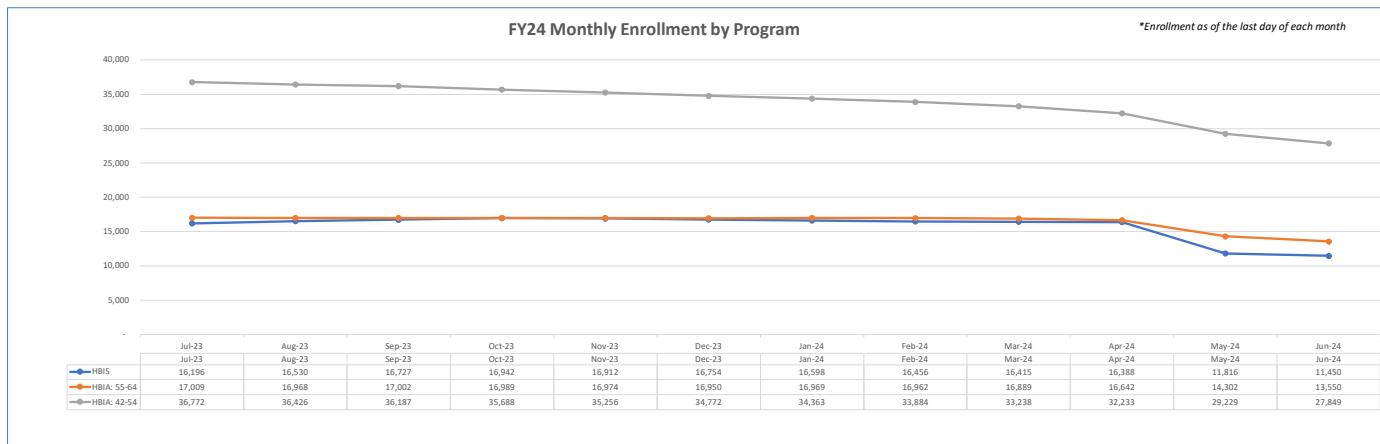
FY25 Total Cost by Program (Dollars in Millions)*



*Displayed numbers are cumulative for the fiscal year through the listed month

HBIA - HBIS Program - FY24 Dashboard Charts

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