

HBIA - HBIS Program - FY25 Dashboard Charts

The following data is an analysis completed by HFS for the Health Benefits for Immigrant Adults and Health Benefits for Immigrant Seniors programs. The purpose of this analysis is to present the programs’ enrollment and liability data to stakeholders and the public in a consumer-friendly way.

FY25 Trended Cost (Spending Dollars in Millions)

Ages	Estimated PMPM	Mar FFS Enrollment	Mar MCO Enrollment	July-Mar Actual Cost	Apr-June Proj. Cost	Total Proj. Costs
42-64	\$1,062	1,047	30,411	\$303	\$100	\$404
65+	\$1,350	790	8,119	\$98	\$36	\$134
Total		1,837	38,530	\$402	\$136	\$538

1 - The FY25 Trended Cost table provides an estimated 12-month cost, informed by the most recent month's enrollment and estimated PMPM rates for the HBIA/S population. Total projected costs are calculated by adding projected costs to actual liability to date. Projected costs are based on the estimated managed care PMPM rates and current program enrollment.

2 - HBIA/S actual and projected costs can fluctuate over time based on a variety of factors, including, but not limited to, retroactive claims adjustments for prior months, provider rate changes and program enrollment. PMPM estimates have been adjusted to reflect additional claims experience and program changes, including the shift to managed care, enrollment suspensions, and the introduction of cost sharing.

3 - Actual costs reflect when FFS claims are approved for payment by HFS (DCN date). Beginning in January 2024, actual costs also reflect when monthly PMPM payments are paid to MCOs. Actual costs do not reflect FFS services rendered but not yet billed to HFS.

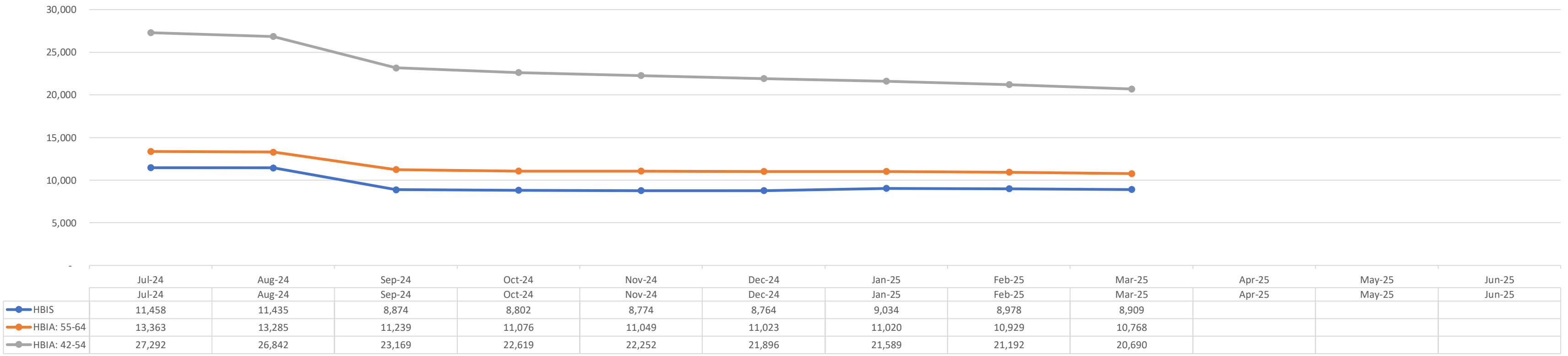
4 - Beginning January 2024, estimated PMPM rates reflect estimated managed care rates and are subject to change with program experience. Estimated managed care rates reflect separate PMPMs for HBIA and HBIS enrollees. This report reflects revised PMPM rates from HFS' contracted actuary as of December 2024.

5 - The impact of FY25 budgeted cost controls (loss of coverage due to redetermination effective 09/01/2024) are reflected in the total projected cost calculation, as of September 2024. Enrollment may fluctuate through the end of the reinstatement period ending November 30, 2024.

6 - Actual redetermination results are greater than original estimates due to 1) substantially lower exparte renewal rates among the HBIA/S population as compared to the general Medicaid population; 2) barriers experienced by the population including changes in address, language barriers, reticence of government outreach.

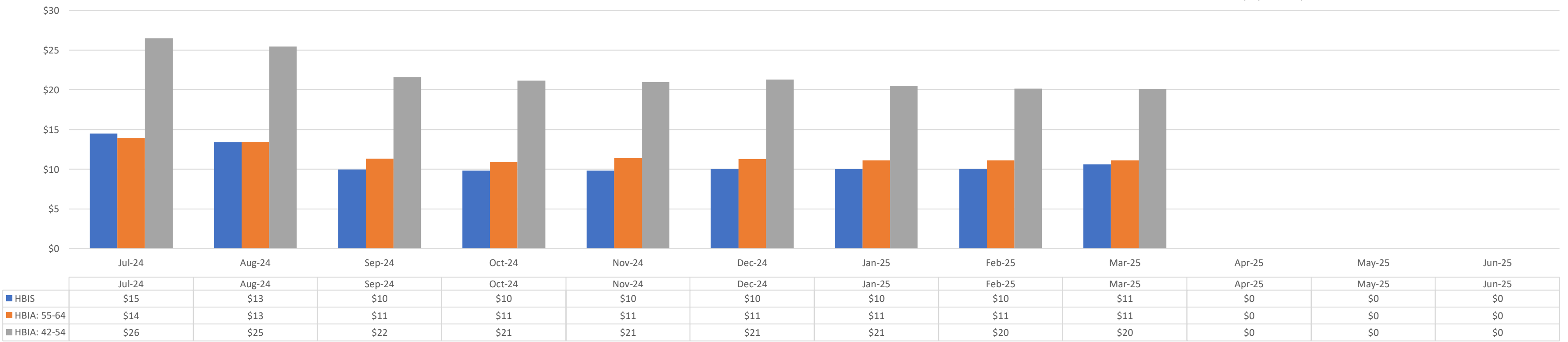
7 - Individuals in the HBIS spenddown category who did not meet their spenddown requirement were not previously included in HBIS enrollment totals. When someone is on spenddown but does not meet their spenddown requirement for the month, they do not receive any covered benefits from the state that month and no medical assistance expenditures are made on their behalf. Due to reporting system updates, these individuals are now included in the total enrollment count beginning January 2025 .

FY25 Monthly Enrollment by Program

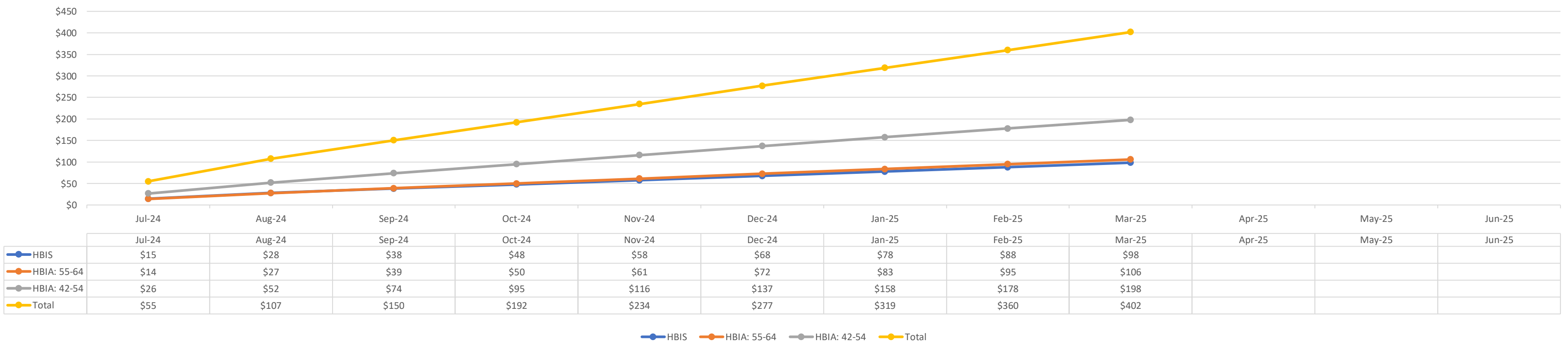


FY25 Monthly Cost by Program (Dollars in Millions)

**Liability reported in the month claims were approved for payment by HFS*



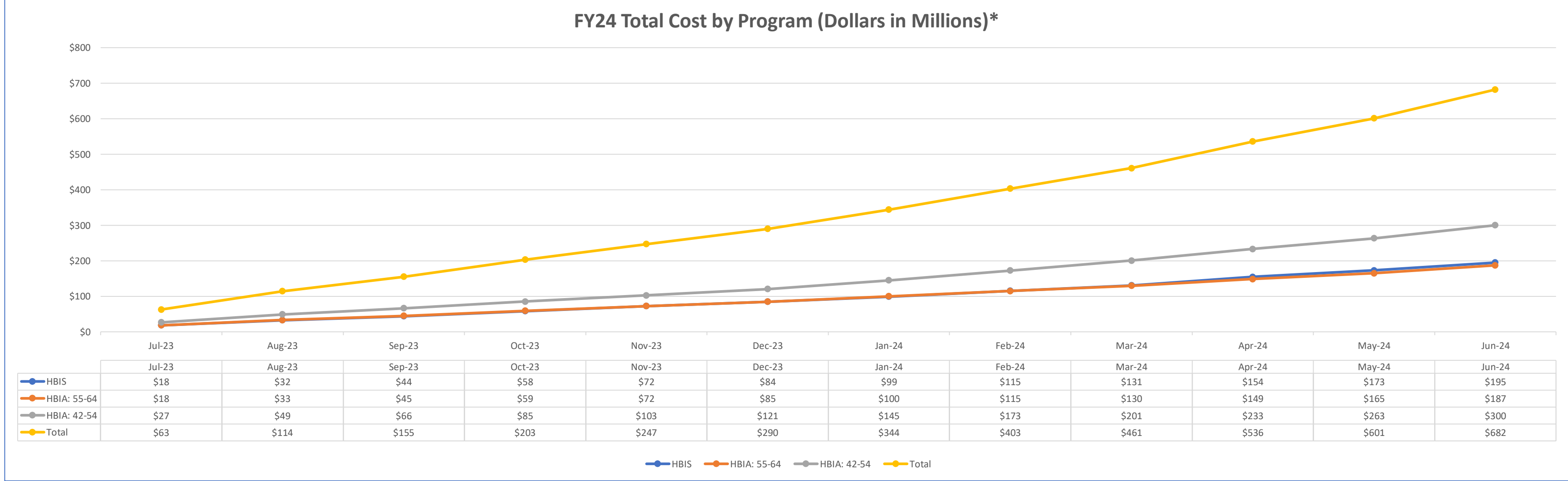
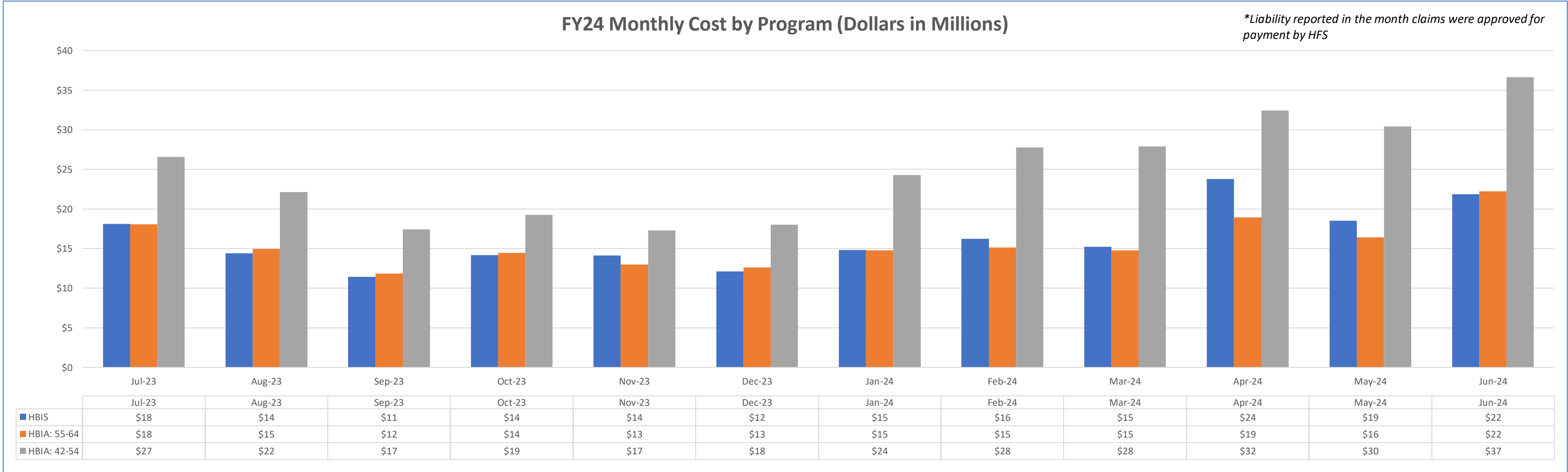
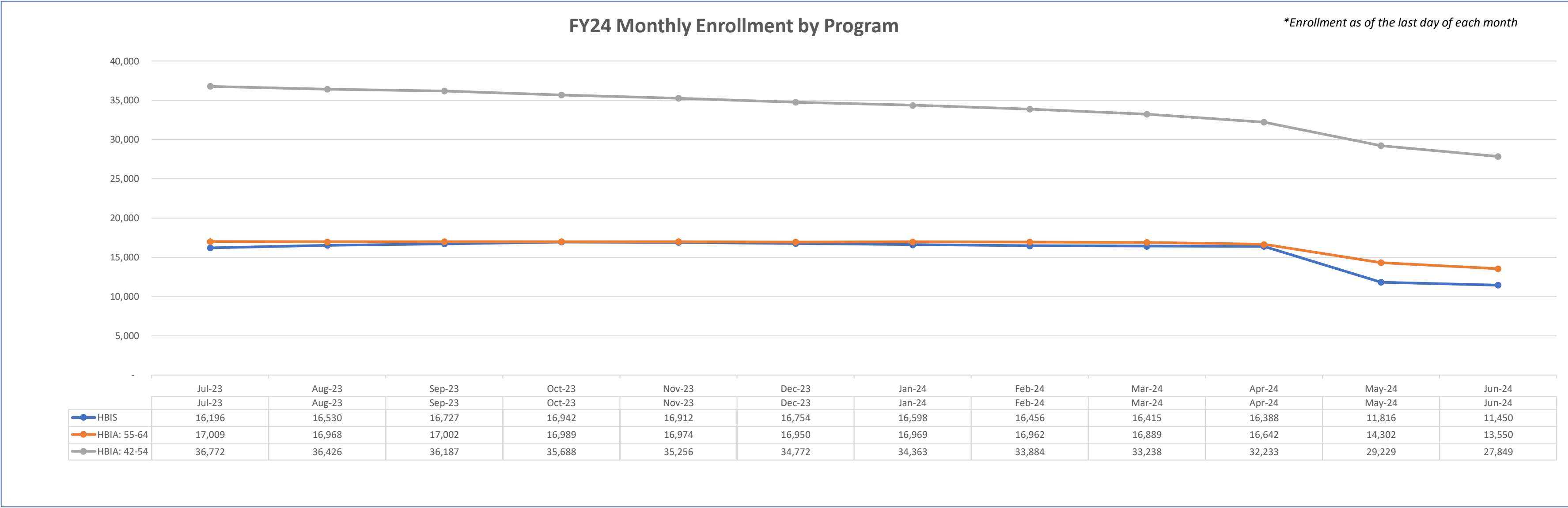
FY25 Total Cost by Program (Dollars in Millions)*



*Displayed numbers are cumulative for the fiscal year through the listed month

HBIA - HBIS Program - FY24 Dashboard Charts

The following data is an analysis completed by HFS for the Health Benefits for Immigrant Adults and Health Benefits for Immigrant Seniors programs. The purpose of this analysis is to present the programs’ enrollment and liability data to stakeholders and the public in a consumer-friendly way.



*Displayed numbers are cumulative for the fiscal year through the listed month

Supplemental Report - Demographics - March 2025 Enrollment

HBIS					
Individuals	Total Enrolled	County	Count	Language Pref	Count
Count	8,909	Boone	26	African French	3
		Bureau	8	Albanian	6
		Cass	6	Amharic	2
		Champaign	52	Arabic	34
Race	Count	Coles	7	Bosnian	1
American Indian or Alaskan Native	55	Cook	5,821	Chinese - Cantonese	8
Asian Indian	164	DeKalb	26	Chinese - Mandarin	47
Black or African American	232	DuPage	499	Czech	1
Chinese	60	Homeless	55	English	2,644
Filipino	95	Iroquois	6	Farsi	1
Guamanian or Chamorro	1	Kane	542	French	6
Korean	26	Kankakee	38	Greek	2
Middle Eastern North African	1	Kendall	35	Gujarati	22
Other	4	La Salle	9	Haitian Creole	6
Other Asian	116	Lake	645	Hebrew	1
Other Pacific Islander	391	Madison	18	Hindi	16
Some Other Race Alone	11	McHenry	111	Italian	3
Unknown	3,299	McLean	32	Khmer	2
Vietnamese	5	Ogle	6	Korean	30
White	4,450	Peoria	43	Lithuanian	8
		Rock Island	35	Other	2
		Sangamon	8	Other Category Not Specified	25
Ethnicity	Count	St. Clair	19	Polish	31
Another Hispanic, Latino, or Spanish origin	1,258	Stephenson	6	Portuguese	3
Cuban	13	Will	256	Punjabi	5
Mexican, Mexican American, Chicano/a	4,236	Winnebago	137	Romanian	10
Non-Hispanic/Latino	1,454			Russian	35
Other Category Not Specified	1			Serbian	1
Puerto Rican	8			Somali	1
Unknown	1,940			Spanish	5,499
				Tagalog	18
				Thai	6
				Turkish	3
				Ukrainian	98
				Urdu	30
				Vietnamese	4
<i>*To protect the identity of individuals, counties with 5 or fewer cases are omitted</i>					
<i>*Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES</i>					

HBIA 55-64						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		10,768	Boone	37	African French	6
			Cass	16	Albanian	1
			Champaign	68	Arabic	29
	Race	Count	Coles	10	Chinese - Cantonese	10
American Indian or Alaskan Native		84	Cook	7,385	Chinese - Mandarin	30
Asian Indian		144	DeKalb	17	English	2,905
Black or African American		228	DuPage	527	French	4
Chinese		45	Grundy	6	Greek	2
Filipino		53	Homeless	54	Gujarati	19
Guamanian or Chamorro		2	Jackson	15	Haitian Creole	3
Korean		27	Kane	535	Hindi	17
Native Hawaiian		2	Kankakee	69	Korean	24
Other		6	Kendall	38	Lithuanian	3
Other Asian		116	La Salle	23	Maltese	1
Other Pacific Islander		551	Lake	737	Mandingo	1
Samoan		2	Madison	30	Other	6
Unknown		4,122	McHenry	105	Other Category Not Specified	12
Vietnamese		1	McLean	31	Polish	141
White		5,386	Ogle	14	Portuguese	1
			Peoria	28	Punjabi	1
			Randolph	6	Romanian	4
			Rock Island	79	Russian	22
	Ethnicity	Count	St. Clair	28	Serbian	1
Another Hispanic, Latino, or Spanish origin		1,920	Stephenson	10	Spanish	7,447
Cuban		6	Whiteside	10	Tagalog	6
Mexican, Mexican American, Chicano/a		5,612	Will	308	Thai	1
Non-Hispanic/Latino		1,122	Winnebago	176	Turkish	2
Puerto Rican		9			Ukrainian	58
Unknown		2,100			Urdu	11
					Vietnamese	3
*To protect the identity of individuals, counties with 5 or fewer cases are omitted						
*Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES						

HBIA 42-54						
Individuals		Total Enrolled	County	Count	Language Pref	Count
Count		20,690	Adams	6	African French	8
			Boone	80	Albanian	3
			Bureau	30	Arabic	46
			Cass	20	Armenian	1
	Race	Count	Champaign	120	Chinese - Cantonese	6
American Indian or Alaskan Native		199	Cook	13,366	Chinese - Mandarin	12
Asian Indian		201	DeKalb	53	Czech	4
Black or African American		327	Douglas	10	English	6,303
Chinese		20	DuPage	1,208	French	7
Filipino		31	Grundy	21	Greek	1
Guamanian or Chamorro		2	Henry	8	Gujarati	18
Korean		17	Homeless	73	Haitian Creole	1
Middle Eastern North African		2	Jackson	12	Hindi	16
Native Hawaiian		2	Jo Daviess	6	Japanese	1
Other		26	Kane	1,260	Korean	13
Other Asian		186	Kankakee	105	Lithuanian	4
Other Pacific Islander		995	Kendall	65	Mandingo	1
Samoan		1	La Salle	37	Other	21
Some Other Race Alone		14	Lake	1,494	Other Category Not Specified	23
Unknown		6,757	Madison	57	Polish	117
Vietnamese		5	McHenry	240	Portuguese	9
White		11,910	McLean	87	Prefer Not to Answer	1
			Ogle	22	Punjabi	1
			Peoria	98	Romanian	5
	Ethnicity	Count	Randolph	7	Russian	29
Another Hispanic, Latino, or Spanish origin		6228	Rock Island	116	Serbian	2
Cuban		10	St. Clair	57	Slovak	2
Mexican, Mexican American, Chicano/a		9,763	Stephenson	23	Spanish	13,962
Non-Hispanic/Latino		1824	Union	10	Tagalog	4
Prefer Not to Answer		1	Vermilion	9	Thai	1
Puerto Rican		11	Warren	15	Turkish	2
Unknown		2,856	Whiteside	30	Ukrainian	58
			Will	687	Urdu	14
			Winnebago	368	Vietnamese	3
*To protect the identity of individuals, counties with 5 or fewer cases are omitted						
*Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES						