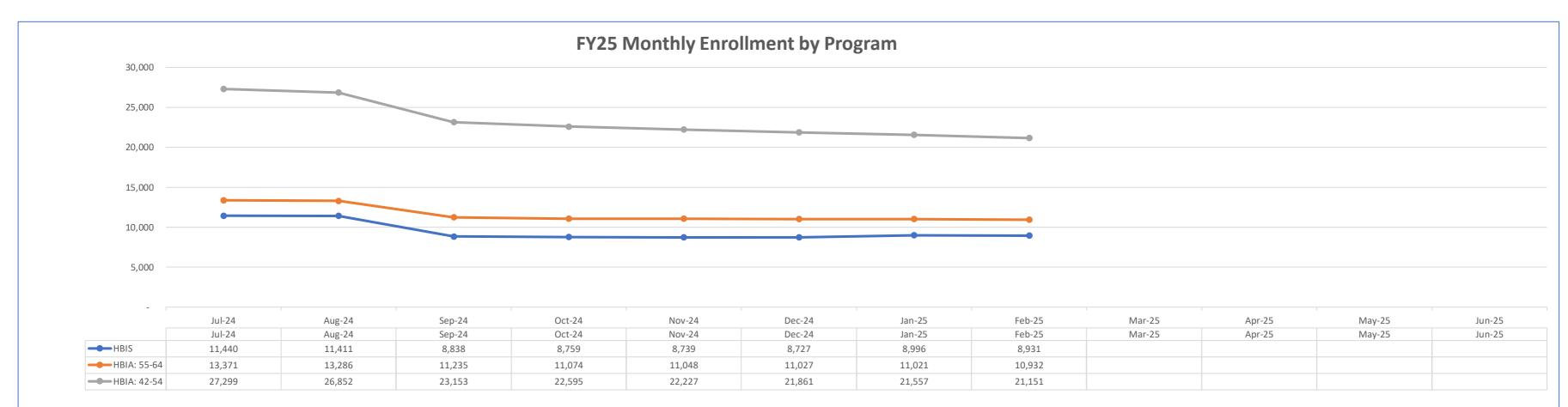
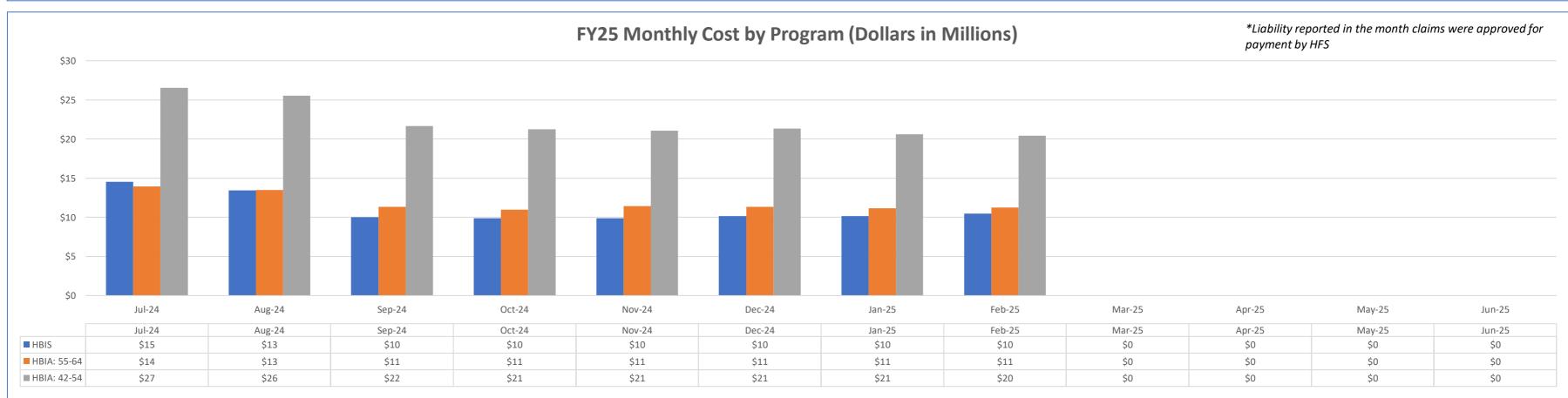
HBIA - HBIS Program - FY25 Dashboard Charts

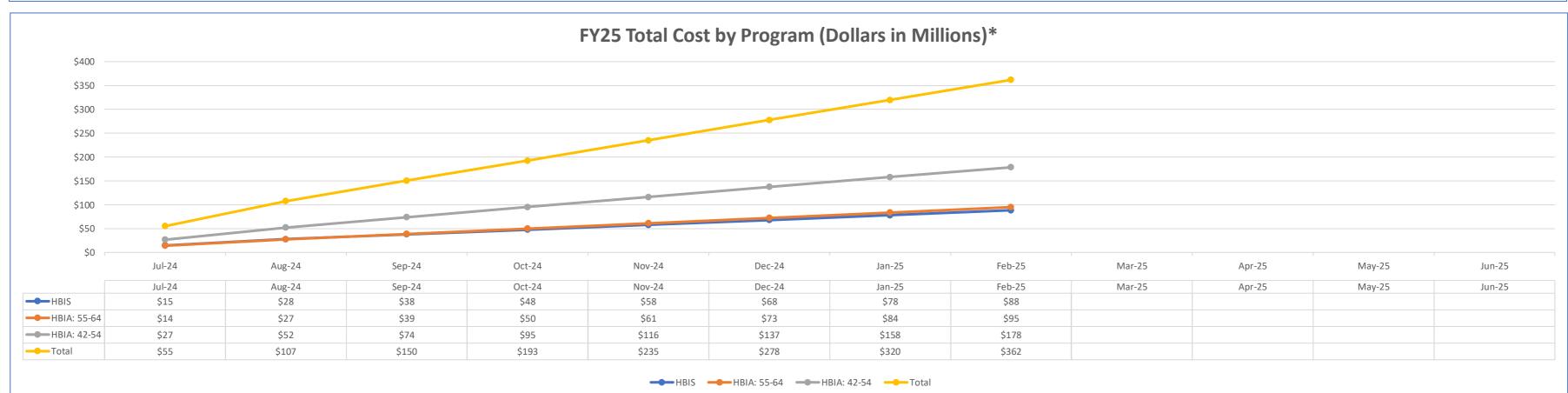
The following data is an analysis completed by HFS for the Health Benefits for Immigrant Adults and Health Benefits for Immigrant Seniors programs. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a consumer-friendly way.

FY25 Trended Cost (Spending Dollars in Millions)							
Ages	Estimated PMPM	Feb FFS Enrollment	Feb MCO Enrollment	July-Feb Actual Cost	Mar-June Proj. Cost	Total Proj. Costs	
42-64	\$1,062	1,001	31,082	\$273	\$136	\$410	
65+	\$1,350	785	8,146	\$88	\$48	\$137	
	Total	1,786	39,228	\$362	\$185	\$546	

- 1 The FY25 Trended Cost table provides an estimated 12-month cost, informed by the most recent month's enrollment and estimated PMPM rates for the HBIA/S population. Total projected costs are calculated by adding projected costs to actual liability to date. Projected costs are based on the estimated managed care PMPM rates and current program enrollment.
- 2 HBIA/S actual and projected costs can fluctuate over time based on a variety of factors, including, but not limited to, retroactive claims adjustments for prior months, provider rate changes and program enrollment. PMPM estimates have been adjusted to reflect additional claims experience and program changes, including the shift to managed care, enrollment suspensions, and the introduction of cost sharing.
- 3 Actual costs reflect when FFS claims are approved for payment by HFS (DCN date). Beginning in January 2024, actual costs also reflect when monthly PMPM payments are paid to MCOs. Actual costs do not reflect FFS services rendered but not yet billed to HFS.
- 4 Beginning January 2024, estimated PMPM rates reflect estimated managed care rates and are subject to change with program experience. Estimated managed care rates reflect separate PMPMs for HBIA and HBIS enrollees. This report reflects revised PMPM rates from HFS' contracted actuary as of December 2024.
- 5 The impact of FY25 budgeted cost controls (loss of coverage due to redetermination effective 09/01/2024) are reflected in the total projected cost calculation, as of September 2024. Enrollment may fluctuate through the end of the reinstatement period ending November 30, 2024.
- 6 Actual redetermination results are greater than original estimates due to 1) substantially lower exparte renewal rates among the HBIA/S population as compared to the general Medicaid population; 2) barriers experienced by the population including changes in address, language barriers, reticence of government
- 7 Individuals in the HBIS spenddown category who did not meet their spenddown requirement were not previously included in HBIS enrollment totals. When someone is on spenddown but does not meet their spenddown requirement for the month, they do not receive any covered benefits from the state that month and no medical assistance expenditures are made on their behalf. Due to reporting system updates, these individuals are now included in the total enrollment count beginning January 2025.





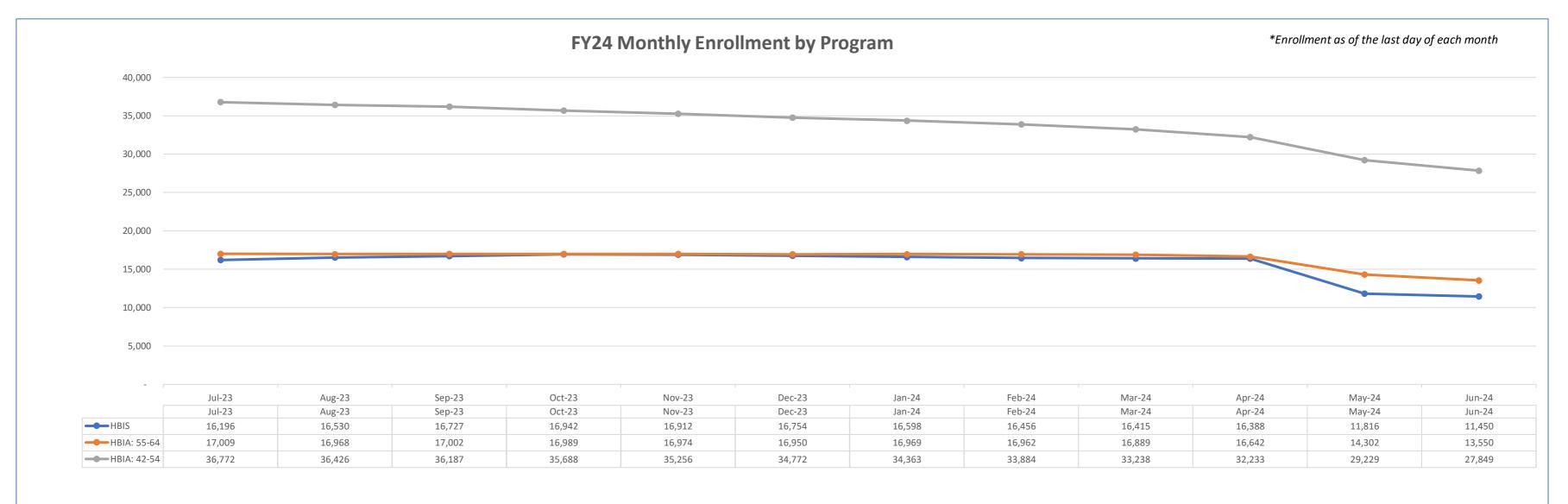


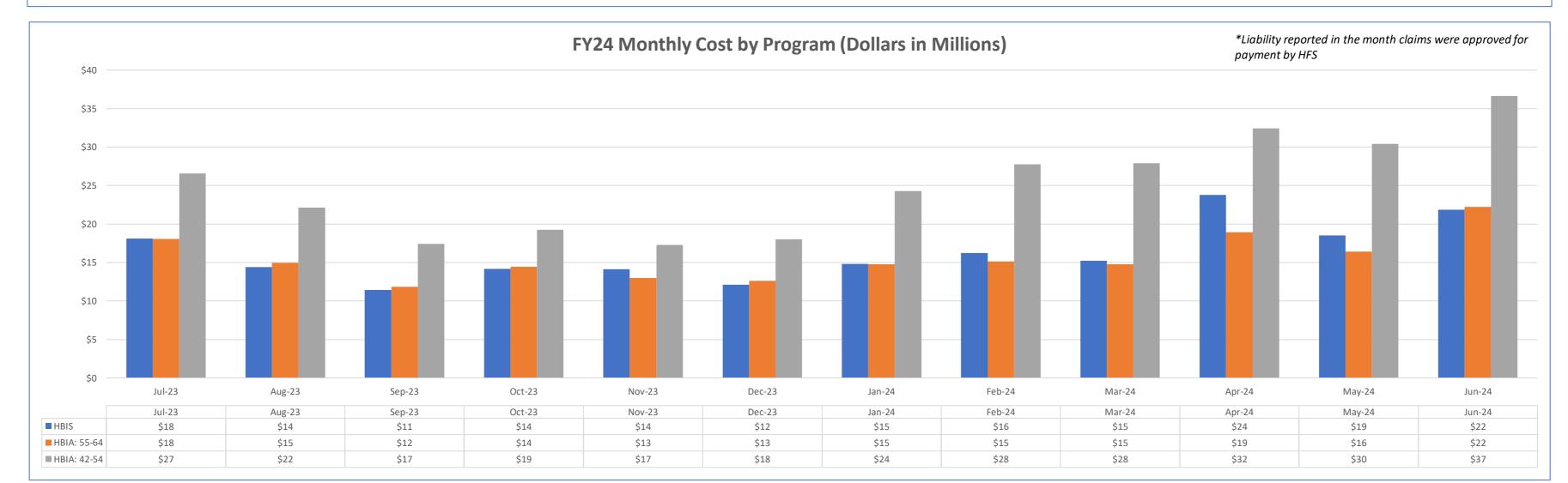
*Displayed numbers are cumulative for the fiscal year through the listed month

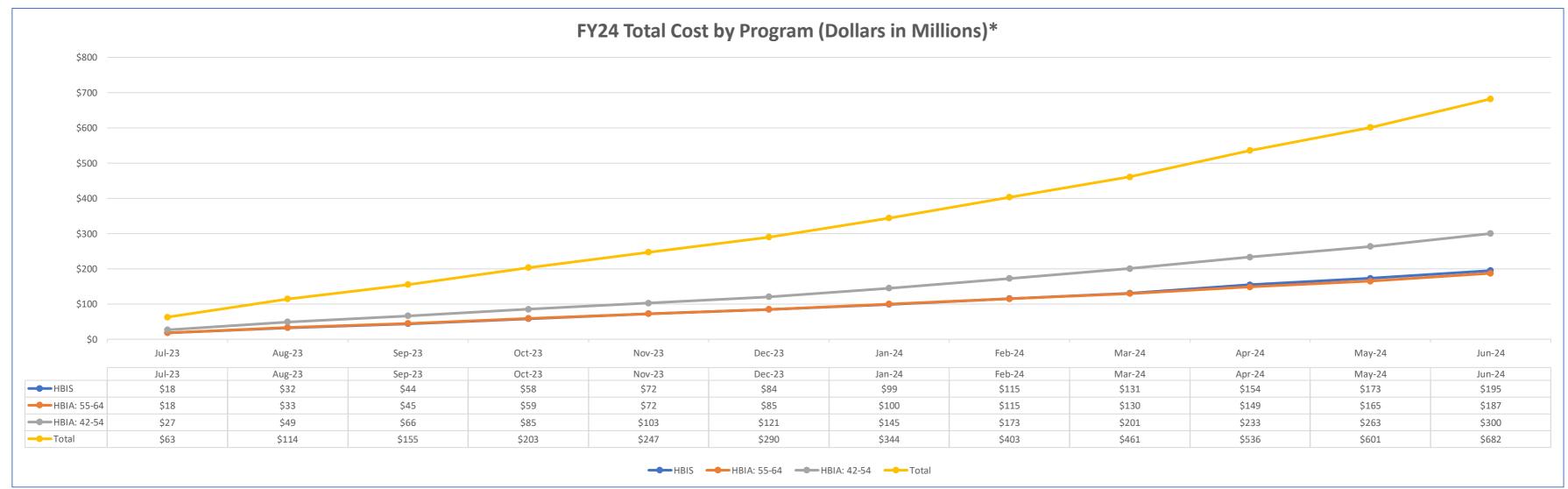
*Displayed numbers are cumulative for the fiscal year through the listed month

HBIA - HBIS Program - FY24 Dashboard Charts

The following data is an analysis completed by HFS for the Health Benefits for Immigrant Adults and Health Benefits for Immigrant Seniors programs. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a consumer-friendly way.







Supplemental Report - Demographics - February 2025 Enrollment

		HBIS			
Individuals	Total Enrolled	County	Count	Language Pref	Count
Count	8,931	Boone	26	African French	
		Bureau	7	Albanian	(
		Cass	6	Amharic	;
		Champaign	52	Arabic	34
Race	Count	Coles	7	Bosnian	:
American Indian or Alaskan Native	56	Cook	5,740	Chinese - Cantonese	-
Asian Indian	164	DeKalb	26	Chinese - Mandarin	47
Black or African American	234	DuPage	493	Czech	:
Chinese	59	Homeless	55	English	2,680
Filipino	98	Iroquois	6	Farsi	2
Guamanian or Chamorro	1	Kane	529	French	(
Korean	26	Kankakee	37	Greek	
Middle Eastern North African	1	Kendall	34	Gujarati	24
Other	4	La Salle	9	Haitian Creole	(
Other Asian	126	Lake	633	Hebrew	:
Other Pacific Islander	388	Madison	18	Hindi	1!
Some Other Race Alone	6	McHenry	111	Italian	3
Unknown	3,315	McLean	32	Khmer	2
Vietnamese	6	Peoria	42	Korean	30
White	4,448	Rock Island	34	Lithuanian	8
		Sangamon	8	Other	2
		St. Clair	19	Other Category Not Specified	28
Ethnicity	Count	Stephenson	6	Polish	319
Another Hispanic, Latino, or Spanish origin	1,273	Will	253	Portuguese	4
Cuban	15	Winnebago	138	Punjabi	!
Mexican, Mexican American, Chicano/a	4,224			Romanian	10
Non-Hispanic/Latino	1,458			Russian	3!
Other Category Not Specified	1			Serbian	10
Puerto Rican	8			Somali	
Unknown	1,953			Spanish	5,494
				Tagalog	18
				Thai	4
				Turkish	;
				Ukrainian	84
				Urdu	30
				Vietnamese	,

^{*}To protect the identity of individuals, counties with 5 or fewer cases are omitted
*Demographic data totals may not match with other totals on this report,
due to various factors including the timing of the data extract, differences between
database tables used to query data, and availability of recipient data in MMIS/IES

		HBIA 55-64			
Individuals	Total Enrolled	County	Count	Language Pref	Count
Count	10,932	Boone	33	African French	6
	·	Cass	16	Albanian	1
		Champaign	70	Arabic	30
Race	Count	Coles	10	Chinese - Cantonese	12
American Indian or Alaskan Native	85	Cook	7,495	Chinese - Mandarin	30
Asian Indian	150	DeKalb	17	English	2,976
Black or African American	230	DuPage	546	French	4
Chinese	45	Grundy	6	Greek	2
Filipino	60	Homeless	57	Gujarati	20
Guamanian or Chamorro	2	Jackson	14	Haitian Creole	2
Korean	26	Kane	544	Hindi	17
Native Hawaiian	3	Kankakee	69	Korean	24
Other	3	Kendall	38	Lithuanian	3
Other Asian	122	La Salle	22	Maltese	1
Other Pacific Islander	570	Lake	763	Mandingo	1
Samoan	2	Macon	6	Other	5
Some Other Race Alone	1	Madison	31	Other Category Not Specified	14
Unknown	4,224	McHenry	108	Polish	143
Vietnamese	1	McLean	32	Portuguese	1
White	5,410	Ogle	13	Punjabi	1
		Peoria	30	Romanian	4
		Randolph	6	Russian	23
Ethnicity	Count	Rock Island	83	Serbian	1
Another Hispanic, Latino, or Spanish origin	1,934	St. Clair	29	Spanish	7,532
Cuban	5	Stephenson	11	Tagalog	7
Mexican, Mexican American, Chicano/a	5,666	Whiteside	10	Thai	1
Non-Hispanic/Latino	1,155	Will	303	Turkish	2
Puerto Rican	10	Winnebago	177	Ukrainian	56
Unknown	2,163			Urdu	12
				Vietnamese	3

^{*}To protect the identity of individuals, counties with 5 or fewer cases are omitted *Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES

		HBIA 42-54			
Individuals	Total Enrolled	County	Count	Language Pref	Count
Count	21,151	Adams	6	African French	
		Boone	82	Albanian	
		Bureau	31	Arabic	4
		Cass	19	Armenian	
Race	Count	Champaign	124	Chinese - Cantonese	
American Indian or Alaskan Native	204	Cook	13,761	Chinese - Mandarin	1
Asian Indian	206	DeKalb	55	Czech	
Black or African American	330	Douglas	10	English	6,46
Chinese	21	DuPage	1,254	French	
Filipino	32	Grundy	22	Greek	
Guamanian or Chamorro	2	Henry	7	Gujarati	1
Korean	19	Homeless	65	Hindi	1
Native Hawaiian	2	Jackson	13	Italian	
Other	23	Jo Daviess	6	Japanese	
Other Asian	195	Kane	1,300	Korean	1
Other Pacific Islander	1,026	Kankakee	107	Lithuanian	
Samoan	1	Kendall	68	Mandingo	
Some Other Race Alone	13	La Salle	38	Other	2
Unknown	6,964	Lake	1,530	Other Category Not Specified	2
Vietnamese	, 5	Madison	58	Polish	11
White	12,116	McHenry	249	Portuguese	
	•	McLean	90	Prefer Not to Answer	
		Ogle	22	Punjabi	
Ethnicity	Count	Out of Illinois	7	Romanian	
Another Hispanic, Latino, or Spanish origin	6,361	Peoria	99	Russian	2
Cuban	10	Randolph	7	Serbian	
Mexican, Mexican American, Chicano/a	9,976	Rock Island	129	Slovak	
Non-Hispanic/Latino	1,854	St. Clair	59	Spanish	14,27
Puerto Rican	12	Stephenson	23	Tagalog	•
Unknown	2,944	Union	10	Thai	
	,-	Vermilion	9	Turkish	
		Warren	15	Ukrainian	5
		Whiteside	31	Urdu	1
		Will	696	Vietnamese	-
		Winnebago	375		

^{*}To protect the identity of individuals, counties with 5 or fewer cases are omitted
*Demographic data totals may not match with other totals on this report,
due to various factors including the timing of the data extract, differences between
database tables used to query data, and availability of recipient data in MMIS/IES