

HBIA - HBIS Program - FY25 Dashboard Charts

The following data is an analysis completed by HFS for the Health Benefits for Immigrant Adults and Health Benefits for Immigrant Seniors programs. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a consumer-friendly way.

FY25 Trended Cost (Spending Dollars in Millions)

Ages	Estimated PMPM	Jan FFS Enrollment	Jan MCO Enrollment	July-Jan Actual Cost	Feb-June Proj. Cost	Total Proj. Costs
42-64	\$1,062	997	31,534	\$243	\$173	\$416
65+	\$1,350	816	8,173	\$78	\$61	\$139
Total		1,813	39,707	\$321	\$233	\$554

1 - The FY25 Trended Cost table provides an estimated 12-month cost, informed by the most recent month's enrollment and estimated PMPM rates for the HBIA/S population. Total projected costs are calculated by adding projected costs to actual liability to date. Projected costs are based on the estimated managed care PMPM rates and current program enrollment.

2 - HBIA/S actual and projected costs can fluctuate over time based on a variety of factors, including, but not limited to, retroactive claims adjustments for prior months, provider rate changes and program enrollment. PMPM estimates have been adjusted to reflect additional claims experience and program changes, including the shift to managed care, enrollment suspensions, and the introduction of cost sharing.

3 - Actual costs reflect when FFS claims are approved for payment by HFS (DCN date). Beginning in January 2024, actual costs also reflect when monthly PMPM payments are paid to MCOs. Actual costs do not reflect FFS services rendered but not yet billed to HFS.

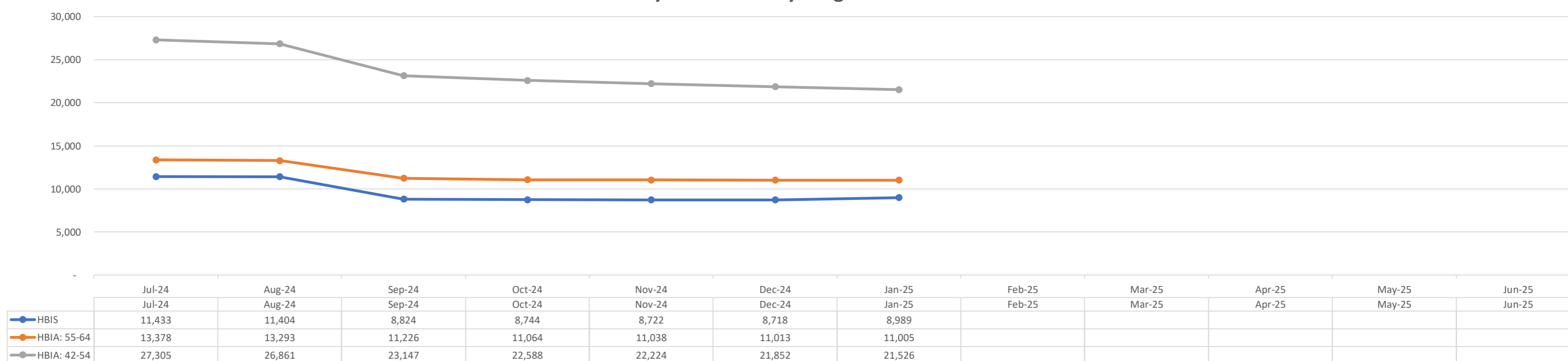
4 - Beginning January 2024, estimated PMPM rates reflect estimated managed care rates and are subject to change with program experience. Estimated managed care rates reflect separate PMPMs for HBIA and HBIS enrollees. This report reflects revised PMPM rates from HFS' contracted actuary as of December 2024.

5 - The impact of FY25 budgeted cost controls (loss of coverage due to redetermination effective 09/01/2024) are reflected in the total projected cost calculation, as of September 2024. Enrollment may fluctuate through the end of the reinstatement period ending November 30, 2024.

6 - Actual redetermination results are greater than original estimates due to 1) substantially lower exparte renewal rates among the HBIA/S population as compared to the general Medicaid population; 2) barriers experienced by the population including changes in address, language barriers, reticence of government outreach.

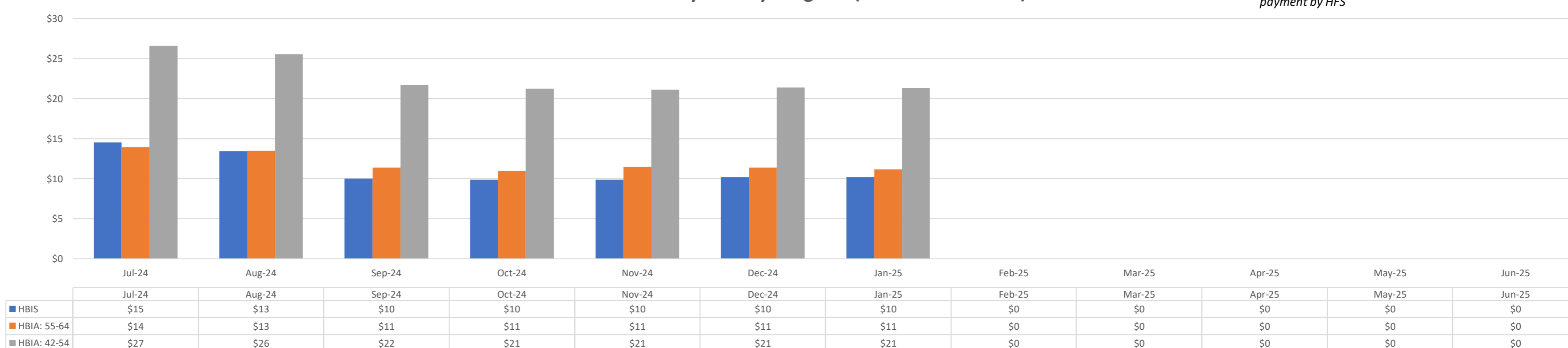
7 - Individuals in the HBIS spenddown category who did not meet their spenddown requirement were not previously included in HBIS enrollment totals. When someone is on spenddown but does not meet their spenddown requirement for the month, they do not receive any covered benefits from the state that month and no medical assistance expenditures are made on their behalf. Due to reporting system updates, these individuals are now included in the total enrollment count beginning January 2025.

FY25 Monthly Enrollment by Program

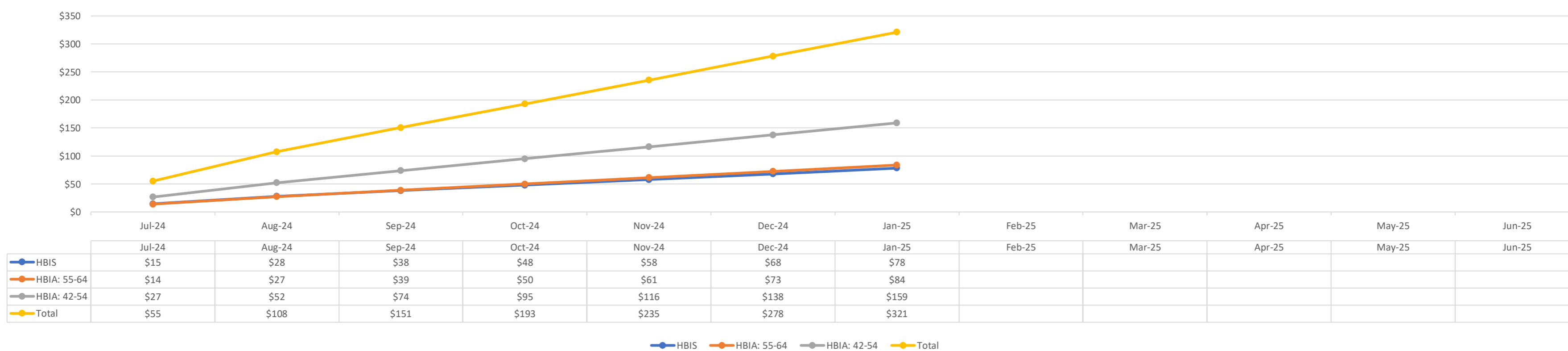


FY25 Monthly Cost by Program (Dollars in Millions)

*Liability reported in the month claims were approved for payment by HFS



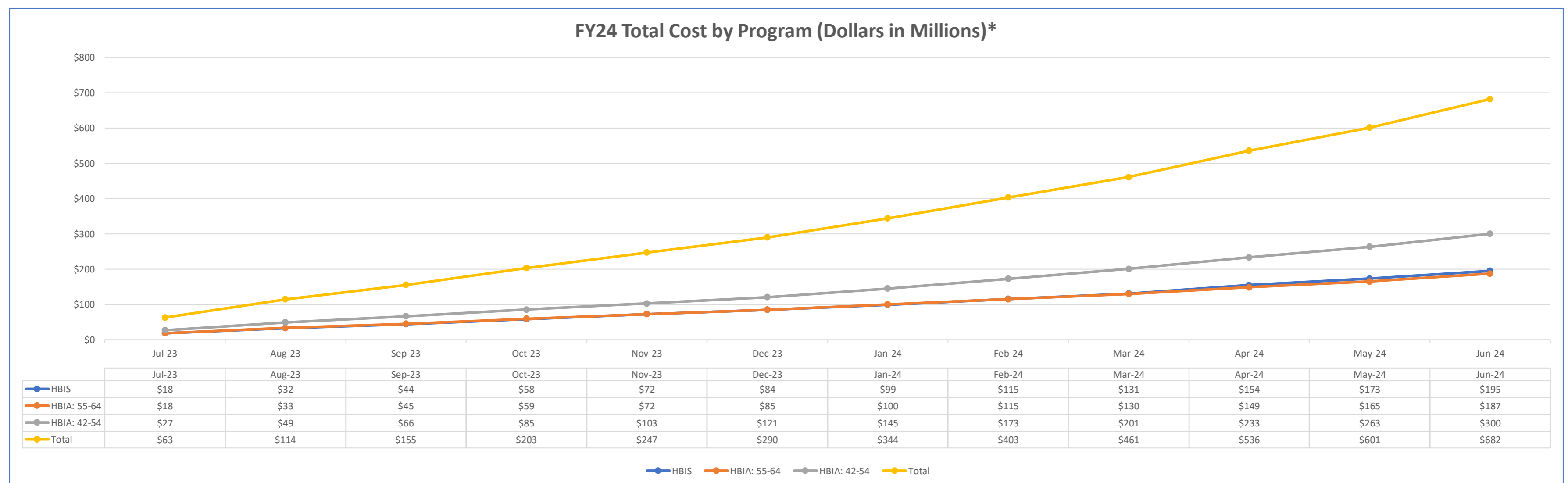
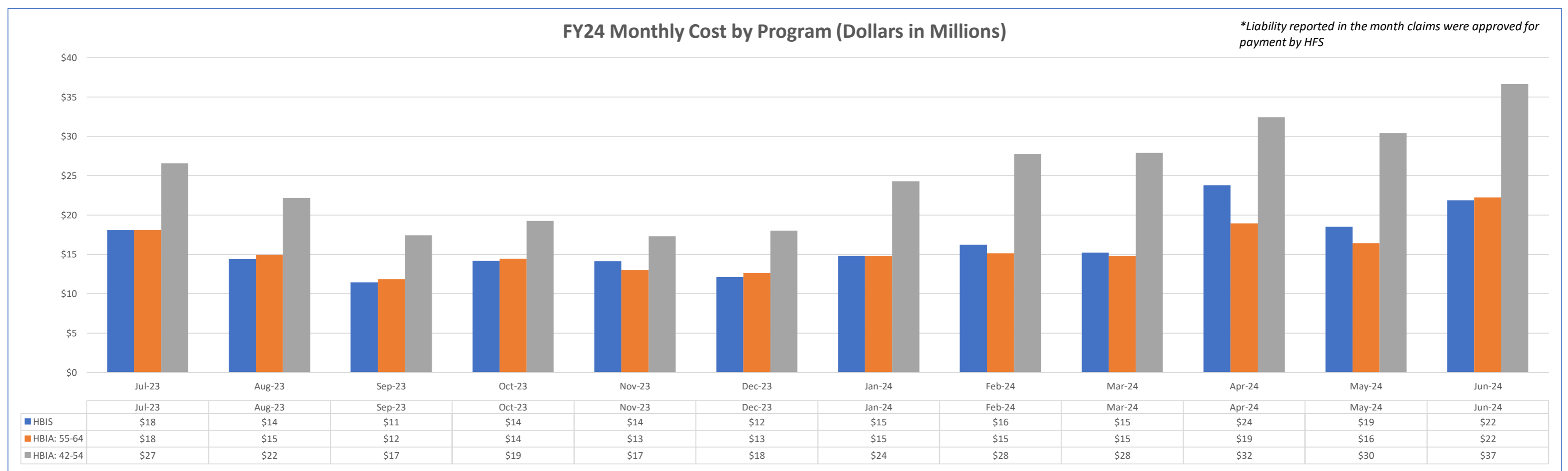
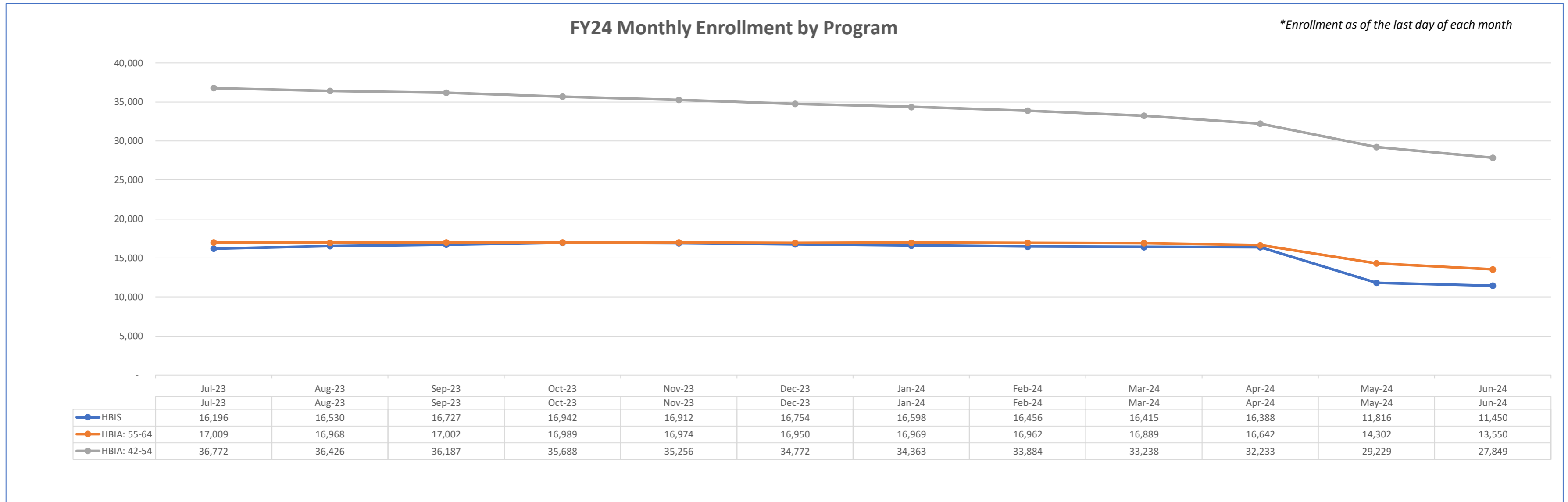
FY25 Total Cost by Program (Dollars in Millions)*



*Displayed numbers are cumulative for the fiscal year through the listed month

HBIA - HBIS Program - FY24 Dashboard Charts

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*Displayed numbers are cumulative for the fiscal year through the listed month

Supplemental Report - Demographics - January 2025 Enrollment

HBIS						
	Individuals	Total Enrolled	County	Count	Language Pref	Count
Count		8,989	Boone	25	African French	3
			Bureau	7	Albanian	6
			Cass	6	Amharic	2
			Champaign	52	Arabic	34
	Race	Count	Coles	7	Bosnian	1
American Indian or Alaskan Native		58	Cook	5,748	Chinese - Cantonese	7
Asian Indian		165	DeKalb	25	Chinese - Mandarin	45
Black or African American		236	DuPage	493	Czech	1
Chinese		56	Homeless	55	English	2,712
Filipino		99	Iroquois	6	Farsi	2
Guamanian or Chamorro		1	Kane	528	French	6
Korean		26	Kankakee	36	Greek	2
Middle Eastern North African		1	Kendall	34	Gujarati	24
Other		2	La Salle	9	Haitian Creole	6
Other Asian		129	Lake	644	Hebrew	1
Other Pacific Islander		396	Madison	18	Hindi	15
Some Other Race Alone		4	McHenry	111	Italian	3
Unknown		3,353	McLean	30	Khmer	2
Vietnamese		6	Ogle	6	Korean	30
White		4,458	Peoria	42	Lithuanian	8
			Rock Island	34	Other	2
			Sangamon	9	Other Category Not Specified	28
	Ethnicity	Count	St. Clair	19	Polish	324
Another Hispanic, Latino, or Spanish origin		1,281	Stephenson	6	Portuguese	3
Cuban		14	Will	254	Punjabi	5
Mexican, Mexican American, Chicano/a		4,240	Winnebago	143	Romanian	10
Non-Hispanic/Latino		1,472			Russian	38
Other Category Not Specified		1			Serbian	12
Puerto Rican		8			Somali	1
Unknown		1,974			Spanish	5,515
					Tagalog	19
					Thai	4
					Turkish	3
					Ukrainian	82
					Urdu	30
					Vietnamese	4
<p><i>*To protect the identity of individuals, counties with 5 or fewer cases are omitted</i></p> <p><i>*Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES</i></p>						

HBIA 55-64

Individuals	Total Enrolled	County	Count	Language Pref	Count
Count	11,005	Boone	36	African French	6
		Bureau	6	Albanian	1
		Cass	17	Arabic	29
		Champaign	72	Chinese - Cantonese	13
		Coles	10	Chinese - Mandarin	34
		Cook	7,540	English	3,015
		DeKalb	18	Farsi	1
		DuPage	551	French	4
		Grundy	7	Greek	2
		Homeless	58	Gujarati	20
		Jackson	14	Haitian Creole	2
		Kane	550	Hindi	17
		Kankakee	71	Korean	25
		Kendall	38	Lithuanian	3
		La Salle	22	Maltese	1
		Lake	768	Mandingo	1
		Macon	6	Other	3
		Madison	30	Other Category Not Specified	15
		McHenry	110	Polish	144
		McLean	31	Portuguese	2
		Ogle	14	Punjabi	1
		Peoria	29	Romanian	4
		Randolph	6	Russian	23
		Rock Island	83	Serbian	1
		St. Clair	28	Spanish	7,555
		Stephenson	11	Tagalog	7
		Whiteside	10	Thai	1
		Will	302	Turkish	2
		Winnebago	174	Ukrainian	56
				Urdu	12
				Vietnamese	5
Race	Count				
American Indian or Alaskan Native	88				
Asian Indian	150				
Black or African American	233				
Chinese	46				
Filipino	63				
Guamanian or Chamorro	2				
Korean	27				
Native Hawaiian	3				
Other	3				
Other Asian	125				
Other Pacific Islander	575				
Samoan	2				
Some Other Race Alone	1				
Unknown	4,267				
Vietnamese	3				
White	5418				
Ethnicity	Count				
Another Hispanic, Latino, or Spanish origin	1,926				
Cuban	6				
Mexican, Mexican American, Chicano/a	5,685				
Non-Hispanic/Latino	1,173				
Puerto Rican	10				
Unknown	2,205				

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 database tables used to query data, and availability of recipient data in MMIS/IES*

HBIA 42-54

Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		21,526	Adams	8	African French	8
			Boone	82	Albanian	3
			Bureau	31	Arabic	45
			Cass	20	Armenian	1
			Champaign	122	Chinese - Cantonese	8
			Cook	14,086	Chinese - Mandarin	13
			DeKalb	52	Czech	4
			Douglas	10	English	6,594
			DuPage	1,291	French	8
			Grundy	22	Greek	1
			Henry	8	Gujarati	19
			Homeless	65	Hindi	17
			Jackson	13	Italian	1
			Jo Daviess	6	Japanese	1
			Kane	1,324	Korean	15
			Kankakee	114	Lithuanian	4
			Kendall	75	Mandingo	1
			La Salle	39	Other	19
			Lake	1,567	Other Category Not Specified	22
			Madison	58	Polish	119
			McHenry	252	Portuguese	9
			McLean	91	Punjabi	1
			Ogle	22	Romanian	5
			Out of Illinois	6	Russian	30
			Peoria	102	Serbian	2
			Randolph	7	Slovak	2
			Rock Island	131	Spanish	14,513
			St. Clair	64	Tagalog	4
			Stephenson	22	Thai	1
			Union	10	Turkish	2
			Vermilion	9	Ukrainian	47
			Warren	14	Urdu	14
			Whiteside	33	Vietnamese	3
			Will	713		
			Winnebago	385		
	Race	Count				
	American Indian or Alaskan Native	204				
	Asian Indian	207				
	Black or African American	349				
	Chinese	23				
	Filipino	35				
	Guamanian or Chamorro	2				
	Korean	20				
	Native Hawaiian	2				
	Other	14				
	Other Asian	198				
	Other Pacific Islander	1,049				
	Samoan	1				
	Some Other Race Alone	9				
	Unknown	7,144				
	Vietnamese	5				
	White	12,271				
	Ethnicity	Count				
	Another Hispanic, Latino, or Spanish origin	6,485				
	Cuban	9				
	Mexican, Mexican American, Chicano/a	10,105				
	Non-Hispanic/Latino	1,891				
	Puerto Rican	12				
	Unknown	3,029				

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