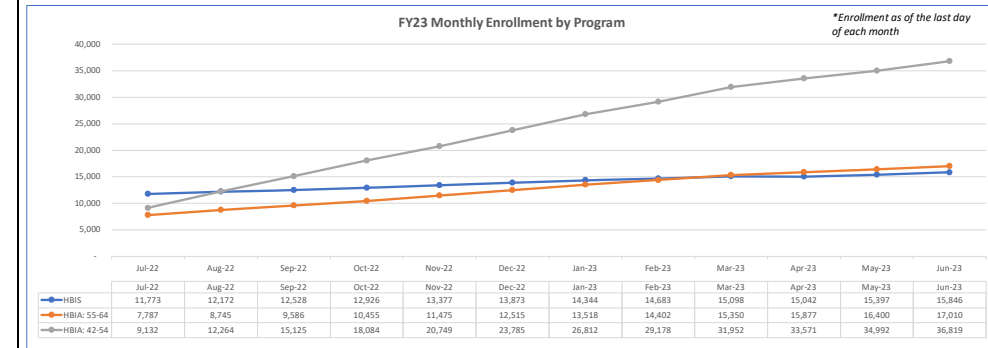
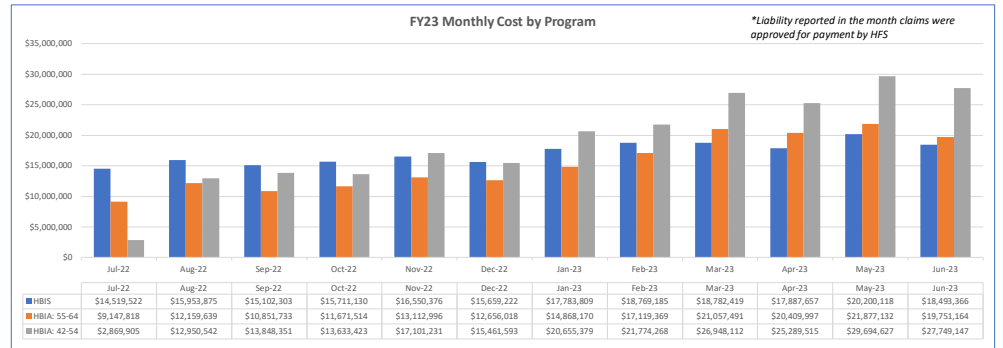


HBIA - HBIS Program - FY23 Dashboard Charts

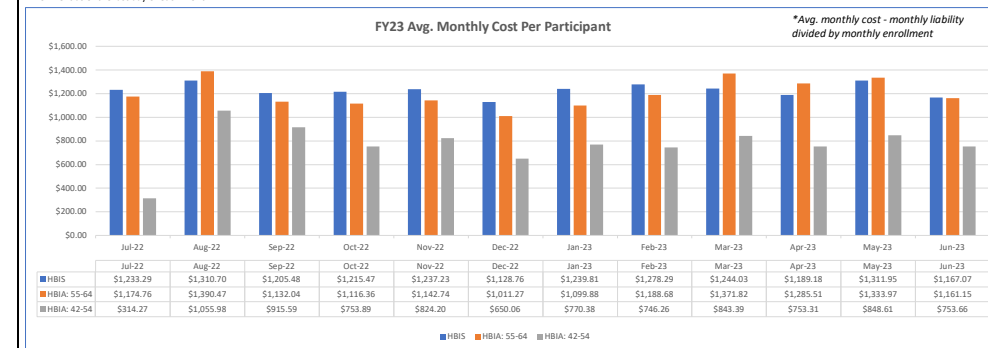
The following FY23 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors 65+, Health Benefits for Immigrant Adults ages 55 - 64, and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way.



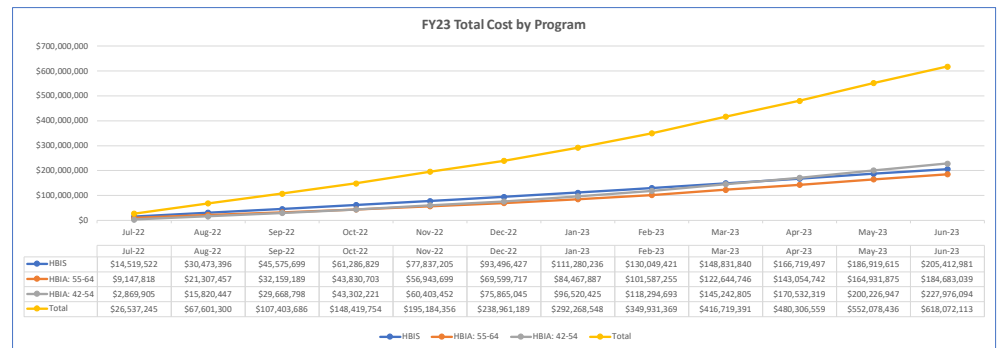
*PIT enrollment as of 7/9/24. Data will change depending on when it is refreshed
*Enrollment as of the last day of each month



*Liability reported in the month claims were approved for payment by HFS (DCN date) for FFS claims



*Liability reported in the month claims were approved for payment by HFS (DCN date) for FFS claims
*avg. cost represents DCN date liability for the month divided by total enrollment for that month



*Displayed numbers are cumulative for the fiscal year through the listed month

HBIA - HBIS Program - FY24 Dashboard Charts

The following FY24 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors ages 65+, Health Benefits for Immigrant Adults ages 55 - 64 and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way. HFS included \$170 million in emergency services federal match on the 12-31-23 federal claim for the HBIA/S population.

FY24 Trended Cost*

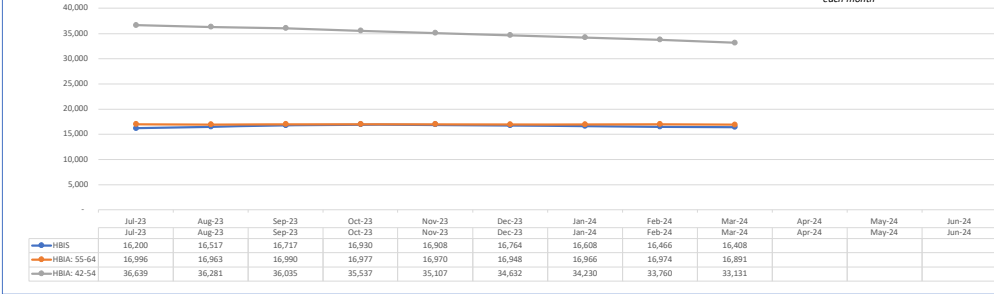
Ages	Estimated PMPM	March FFS Enrollment	March MCO Enrollment	July - March Actual Cost	April - June Projected Cost	Projected FY24 Cost
42-64	\$936	11,977	38,045	\$358,612,223	\$140,515,800	\$499,128,023
65+	\$1,123	5,902	10,506	\$142,750,236	\$55,285,936	\$198,036,172
Total		17,879	48,551	\$501,362,460	\$195,801,735	\$697,164,195

FY24 Trended Cost Table Notes*

1. The FY24 Trended Cost table provides an estimated 12-month cost, informed by the most recent month's enrollment and estimated PMPM rates for the HBIA/S population. Total projected costs are calculated by adding actual liability to projected costs. Projected costs are based on the estimated PMPM rates under managed care and current program enrollment.
2. HBIA/S actual and projected costs can fluctuate over time based on a variety of factors, including, but not limited to, retroactive claims adjustments for prior months, provider rate changes and program enrollment. PMPM estimates have been adjusted to reflect additional claims experience and program changes, including the shift to managed care, enrollment suspensions, and the introduction of cost sharing.
3. Actual costs reflect when FFS claims were approved for payment by HFS (DCN date) and, beginning in January 2024, when monthly PMPM payments were paid to MCOs. Actual costs do not reflect FFS services rendered but not yet billed to HFS.
4. Beginning January 2024, estimated PMPM rates reflect estimated managed care rates and are subject to change with program experience. Estimated managed care rates reflect separate PMPMs for HBIA and HBIS enrollees.
5. Fee for Service Hospital claims with a service date of 1/1/2024 or after are currently in a hold status due to cost sharing programming.

FY24 Monthly Enrollment by Program

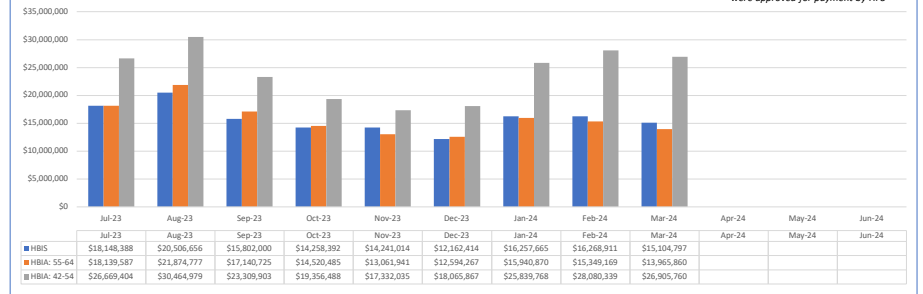
*Enrollment as of the last day of each month



*PIT enrollment as of 4/9/24. Data will change depending on when it is refreshed
 *Enrollment as of the last day of each month

FY24 Monthly Cost by Program

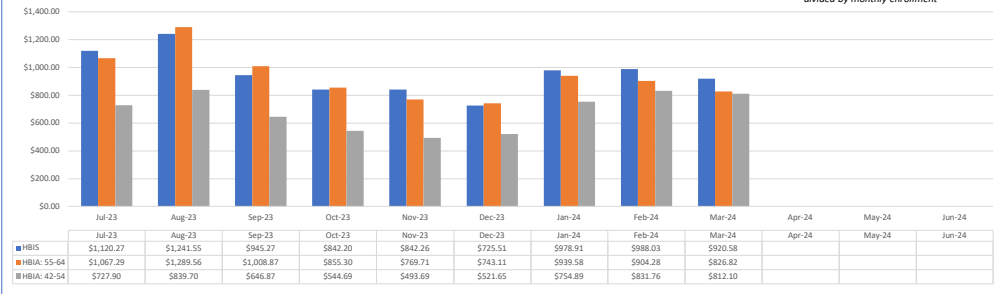
*Liability reported in the month claims were approved for payment by HFS



*Liability reported in the month FFS claims were approved for payment by HFS (DCN date) and when monthly PMPM payments were paid to MCOs

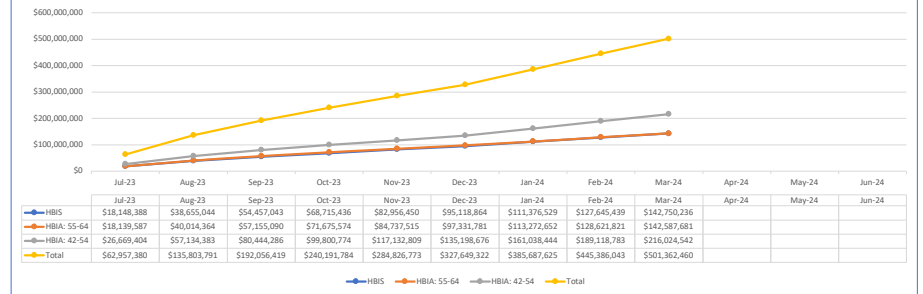
FY24 Avg. Monthly Cost Per Participant

*Avg. monthly cost - monthly liability divided by monthly enrollment



*Liability reported in the month FFS claims were approved for payment by HFS (DCN date) and when monthly PMPM payments were paid to MCOs
 *avg. cost represents DCN date liability for the month divided by total enrollment for that month

FY24 Total Cost by Program



*Displayed numbers are cumulative for the fiscal year through the listed month

Supplemental Report - Demographics - March 2024 Enrollment

HBIS						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		16,408	Boone	33	African French	15
			Bureau	9	Albanian	37
			Cass	7	Amharic	5
			Champaign	76	Arabic	147
			Coles	6	Armenian	1
	Race	Count	Cook	7,989	Bengali	5
	American Indian or Alaskan Native	116	DeKalb	29	Bosnian	3
	Asian Indian	1,050	DuPage	714	Chinese - Cantonese	66
	Black or African American	633	Grundy	6	Chinese - Mandarin	172
	Chinese	278	Henry	6	Croatian	2
	Filipino	269	Homeless	118	Czech	3
	Guamanian or Chamorro	2	Iroquois	7	English	6,311
	Japanese	1	Kane	699	Farsi	29
	Korean	55	Kankakee	49	French	36
	Other Asian	416	Kendall	42	German	1
	Other Pacific Islander	678	La Salle	15	Greek	4
	Unknown	5,890	Lake	835	Gujarati	187
	Vietnamese	44	Lee	6	Haitian Creole	9
	White	6,977	Macon	8	Hebrew	1
			Madison	23	Hindi	105
			McHenry	150	Hungarian	1
			McLean	39	Italian	3
	Ethnicity	Count	Morgan	7	Khmer	5
	Another Hispanic, Latino, or Spanish origin	2,013	Ogle	7	Korean	53
	Cuban	36	Peoria	63	Kurdish	1
	Mexican, Mexican American, Chicano/a	5,920	Rock Island	47	Lithuanian	16
	Non-Hispanic/Latino	4,232	Sangamon	11	Mandingo	1
	Puerto Rican	23	St. Clair	24	Other	117
	Unknown	4,185	Stephenson	12	Polish	519
			Tazewell	7	Portuguese	15
	LPR Under 5 Years	Count	Will	398	Punjabi	13
	LPR - Under 5 Years	3,122	Winnebago	183	Romanian	31
	Other	13,288			Russian	130
					Serbian	25
					Sign Language	1
					Slovak	2
					Spanish	7,934
					Tagalog	75
					Thai	12
					Tigrinya	4
					Turkish	8
					Ukrainian	163
					Urdu	104
					Uzbek	5
					Vietnamese	33

**To protect the identity of individuals, counties with 5 or fewer cases are omitted*

**Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES*

HBIA 55-64						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
Count		16,891	Boone	57	African French	8
			Bureau	9	Albanian	16
			Cass	18	Amharic	1
			Champaign	112	Arabic	122
	Race	Count	Coles	12	Armenian	1
	American Indian or Alaskan Native	142	Cook	10,096	Bengali	5
	Asian Indian	473	DeKalb	29	Bosnian	2
	Black or African American	456	Douglas	6	Chinese - Cantonese	41
	Chinese	135	DuPage	717	Chinese - Mandarin	66
	Filipino	134	Grundys	7	Czech	1
	Guamanian or Chamorro	2	Homeless	128	English	5,262
	Korean	36	Jackson	21	Farsi	11
	Native Hawaiian	3	Kane	738	French	15
	Other Asian	275	Kankakee	97	Greek	2
	Other Pacific Islander	857	Kendall	46	Gujarati	93
	Samoan	1	La Salle	31	Haitian Creole	4
	Unknown	6,542	Lake	1,032	Hindi	48
	Vietnamese	33	Macon	6	Hungarian	1
	White	7,805	Madison	36	Khmer	1
			McHenry	159	Korean	35
			McLean	45	Lithuanian	6
			Ogle	17	Maltese	1
	Ethnicity	Count	Peoria	37	Mandingo	2
	Another Hispanic, Latino, or Spanish origin	2,779	Randolph	6	Other	77
	Cuban	17	Rock Island	100	Polish	247
	Mexican, Mexican American, Chicano/a	7,721	Sangamon	8	Portuguese	6
	Non-Hispanic/Latino	2,465	St. Clair	48	Punjabi	6
	Puerto Rican	14	Stephenson	16	Romanian	22
	Unknown	3,895	Union	6	Russian	85
			Vermilion	6	Serbian	7
			Warren	6	Somali	1
	LPR Under 5 Years	Count	Whiteside	12	Spanish	10,478
	LPR - Under 5 Years	1,495	Will	424	Tagalog	15
	Other	15,398	Winnebago	228	Thai	4
					Turkish	4
					Ukrainian	114
					Urdu	55
					Uzbek	3
					Vietnamese	28
<p><i>*To protect the identity of individuals, counties with 5 or fewer cases are omitted</i></p> <p><i>*Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES</i></p>						

HBIA 42-54						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		33,131	Adams	8	African French	10
			Boone	104	Albanian	5
			Bureau	41	Amharic	2
			Cass	22	Arabic	159
	Race	Count	Champaign	222	Armenian	1
	American Indian or Alaskan Native	268	Coles	16	Bengali	2
	Asian Indian	462	Cook	19,788	Chinese - Cantonese	32
	Black or African American	607	Crawford	7	Chinese - Mandarin	34
	Chinese	76	DeKalb	72	Czech	5
	Filipino	73	Douglas	11	English	10,498
	Guamanian or Chamorro	3	DuPage	1,782	Farsi	3
	Japanese	1	Ford	7	French	30
	Korean	39	Grundy	26	Gujarati	64
	Native Hawaiian	4	Henry	16	Hindi	39
	Other Asian	374	Homeless	214	Italian	3
	Other Pacific Islander	1,686	Iroquois	6	Japanese	2
	Samoan	2	Jackson	32	Korean	26
	Unknown	11,696	Jo Daviess	8	Laotian	1
	Vietnamese	44	Kane	1,770	Lithuanian	5
	White	17,815	Kankakee	158	Maltese	1
			Kendall	95	Other	97
	Ethnicity	Count	La Salle	65	Polish	172
	Another Hispanic, Latino, or Spanish origin	9,498	Lake	2,180	Portuguese	16
	Cuban	25	Lee	7	Punjabi	3
	Mexican, Mexican American, Chicano/a	14,620	Madison	71	Romanian	10
	Non-Hispanic/Latino	3,346	McHenry	346	Russian	86
	Puerto Rican	26	McLean	143	Serbian	6
	Unknown	5,634	Ogle	27	Sign Language	1
			Peoria	151	Slovak	2
	LPR Under 5 Years	Count	Randolph	7	Spanish	21,685
	LPR - Under 5 Years	1,321	Rock Island	185	Tagalog	5
	Other	31,818	Sangamon	17	Thai	3
			St. Clair	97	Tigrinya	1
			Stephenson	32	Turkish	12
			Tazewell	8	Ukrainian	72
			Union	15	Urdu	39
			Vermilion	10	Uzbek	2
			Warren	17	Vietnamese	32
			Whiteside	35		
			Will	1,005		
			Winnebago	490		

**To protect the identity of individuals, counties with 5 or fewer cases are omitted*
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database tables used to query data, and availability of recipient data in MMIS/IES