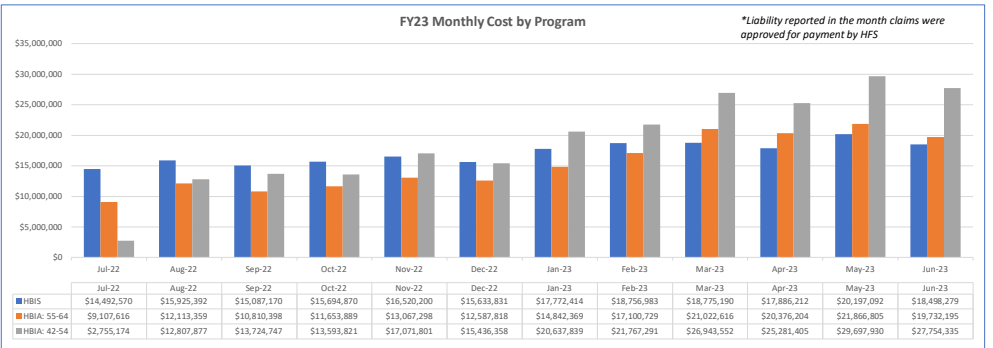
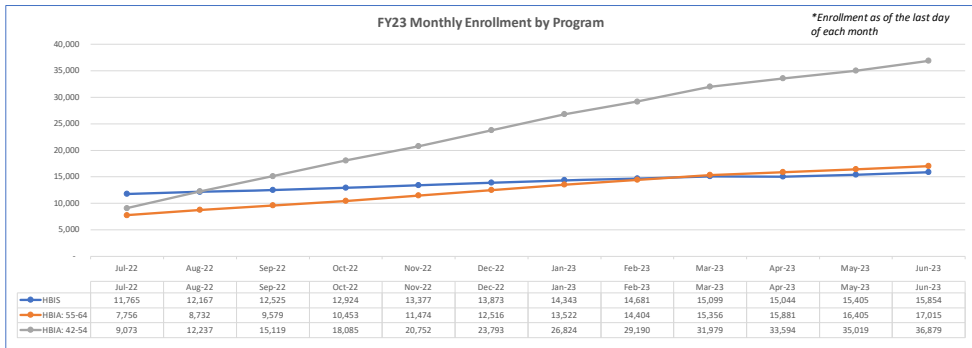


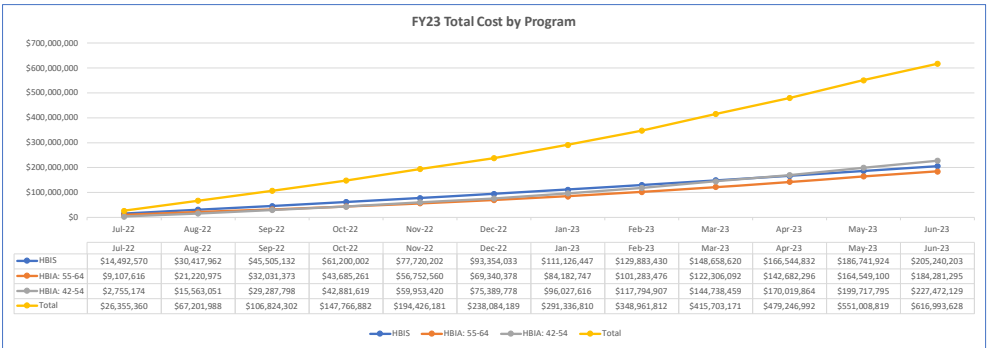
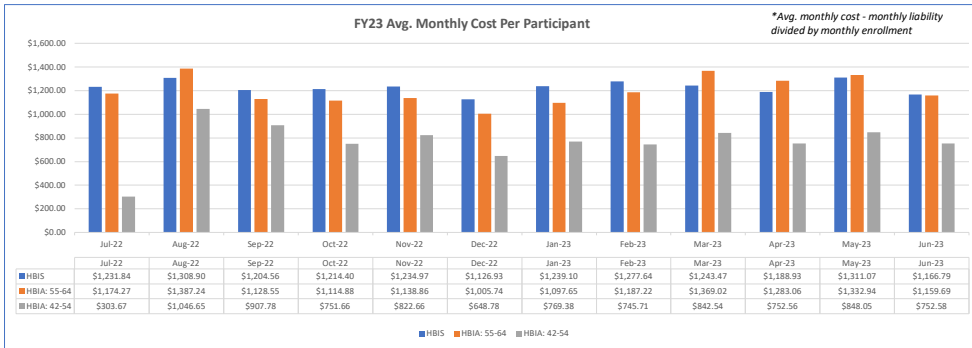
HBIA - HBIS Program - FY23 Dashboard Charts

The following FY23 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors 65+, Health Benefits for Immigrant Adults ages 55 - 64, and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way.



*PIT enrollment as of 5/9/24. Data will change depending on when it is refreshed
*Enrollment as of the last day of each month

*Liability reported in the month claims were approved for payment by HFS (DCN date) for FFS claims



*Liability reported in the month claims were approved for payment by HFS (DCN date) for FFS claims
*avg. cost represents DCN date liability for the month divided by total enrollment for that month

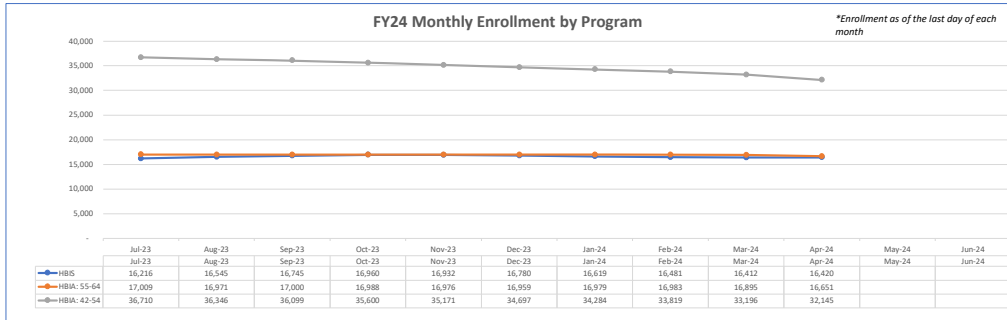
*Displayed numbers are cumulative for the fiscal year through the listed month

HBIA - HBIS Program - FY24 Dashboard Charts

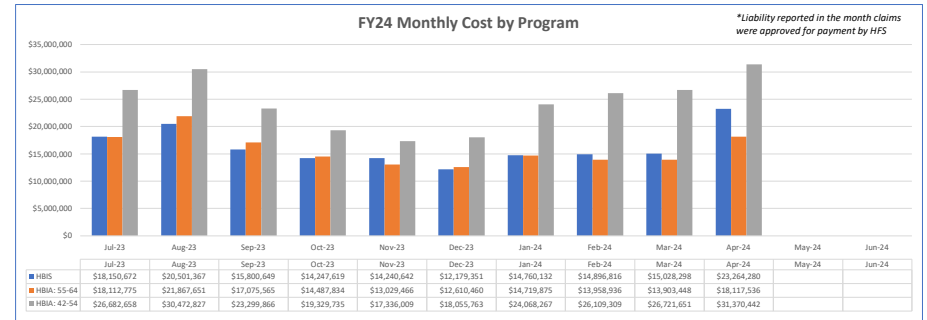
The following FY24 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors ages 65+, Health Benefits for Immigrant Adults ages 55 - 64 and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way. HFS included \$170 million in emergency services federal match on the 12-31-23 federal claim for the HBIA/S population.

FY24 Trended Cost*						
Ages	Estimated PMPM	April FFS Enrollment	April MCO Enrollment	July - April Actual Cost	May - June Projected Cost	Projected FY24 Cost
42-64	\$936	1,732	47,064	\$401,330,072	\$91,381,245	\$492,711,317
65+	\$1,123	1,667	14,753	\$163,069,826	\$36,884,246	\$199,954,072
Total	3,399	61,817	\$564,399,898	\$128,265,491	\$692,665,389	

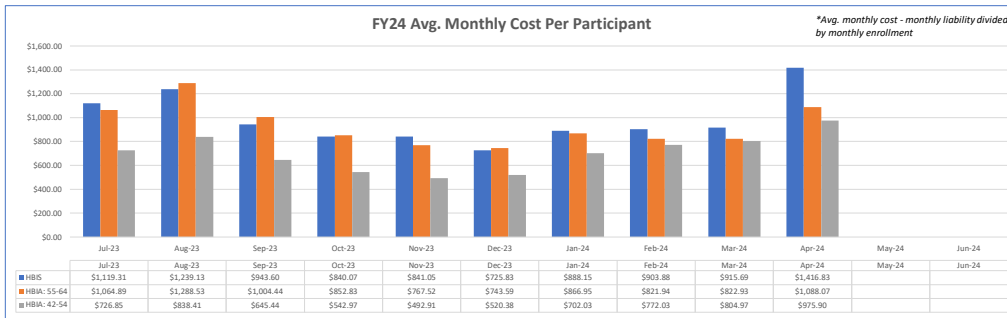
- FY24 Trended Cost Table Notes*
1. The FY24 Trended Cost table provides an estimated 12-month cost, informed by the most recent month's enrollment and estimated PMPM rates for the HBIA/S population. Total projected costs are calculated by adding actual liability to projected costs. Projected costs are based on the estimated PMPM rates under managed care and current program enrollment.
 2. HBIA/S actual and projected costs can fluctuate over time based on a variety of factors, including, but not limited to, retroactive claims adjustments for prior months, provider rate changes and program enrollment. PMPM estimates have been adjusted to reflect additional claims experience and program changes, including the shift to managed care, enrollment suspensions, and the introduction of cost sharing.
 3. Actual costs reflect when FFS claims were approved for payment by HFS (DCN date) and, beginning in January 2024, when monthly PMPM payments were paid to MCOs. Actual costs do not reflect FFS services rendered but not yet billed to HFS.
 4. Beginning January 2024, estimated PMPM rates reflect estimated managed care rates and are subject to change with program experience. Estimated managed care rates reflect separate PMPMs for HBIA and HBIS enrollees.
 5. Fee for Service Hospital claims with a service date of 1/1/2024 or after are currently in a hold status due to cost sharing programming.



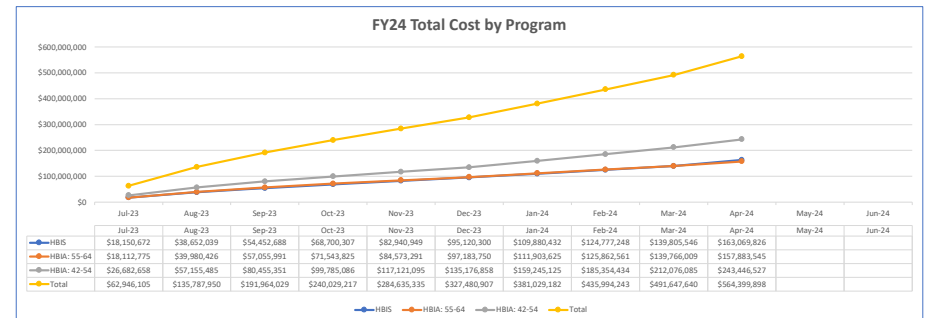
*PIT enrollment as of 5/9/24. Data will change depending on when it is refreshed
*Enrollment as of the last day of each month



*Liability reported in the month FFS claims were approved for payment by HFS (DCN date) and when monthly PMPM payments were paid to MCOs



*Liability reported in the month FFS claims were approved for payment by HFS (DCN date) and when monthly PMPM payments were paid to MCOs
*avg. cost represents DCN date liability for the month divided by total enrollment for that month



*Displayed numbers are cumulative for the fiscal year through the listed month

Supplemental Report - Demographics - April 2024 Enrollment

HBIS						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		16,420	Boone	34	African French	15
			Bureau	9	Albanian	41
			Cass	6	Amharic	5
			Champaign	76	Arabic	155
	Race	Count	Coles	7	Bengali	5
	American Indian or Alaskan Native	113	Cook	7,885	Bosnian	3
	Asian Indian	1,085	DeKalb	28	Chinese - Cantonese	67
	Black or African American	635	DuPage	690	Chinese - Mandarin	172
	Chinese	279	Grundy	6	Croatian	2
	Filipino	273	Henry	6	Czech	3
	Guamanian or Chamorro	2	Homeless	116	English	6,286
	Japanese	1	Iroquois	7	Farsi	34
	Korean	53	Kane	699	French	35
	Other Asian	423	Kankakee	47	German	1
	Other Pacific Islander	671	Kendall	40	Greek	4
	Unknown	5,852	La Salle	15	Gujarati	203
	Vietnamese	45	Lake	828	Haitian Creole	10
	White	6,988	Madison	22	Hebrew	1
			McHenry	147	Hindi	106
			McLean	37	Hungarian	1
			Morgan	7	Italian	3
			Ogle	7	Khmer	5
	Ethnicity	Count	Peoria	62	Korean	52
	Another Hispanic, Latino, or Spanish origin	1,981	Rock Island	47	Kurdish	1
	Cuban	37	Sangamon	11	Lithuanian	16
	Mexican, Mexican American, Chicano/a	5,957	St. Clair	25	Mandingo	1
	Non-Hispanic/Latino	4,268	Stephenson	12	Other	115
	Puerto Rican	22	Tazewell	7	Polish	512
	Unknown	4,155	Will	384	Portuguese	15
			Winnebago	182	Punjabi	14
					Romanian	31
					Russian	131
	LPR Under 5 Years	Count			Serbian	26
	LPR - Under 5 Years	3,230			Sign Language	1
	Other	13,190			Slovak	2
					Spanish	7,938
					Tagalog	74
					Thai	12
					Tigrinya	4
					Turkish	8
					Ukrainian	163
					Urdu	107
					Uzbek	6
					Vietnamese	34

**To protect the identity of individuals, counties with 5 or fewer cases are omitted*
**Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES*

HBIA 55-64

Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		16,651	Boone	52	African French	8
			Bureau	9	Albanian	16
			Cass	18	Amharic	1
			Champaign	105	Arabic	122
			Coles	12	Armenian	1
			Cook	9,856	Bengali	5
			DeKalb	23	Bosnian	2
			DuPage	689	Chinese - Cantonese	40
			Grundy	9	Chinese - Mandarin	65
			Homeless	124	Czech	1
			Jackson	21	English	5,156
			Kane	684	Farsi	10
			Kankakee	94	French	15
			Kendall	42	Greek	2
			La Salle	31	Gujarati	90
			Lake	973	Haitian Creole	4
			Macon	6	Hindi	48
			Madison	32	Hungarian	1
			McHenry	150	Khmer	1
			McLean	44	Korean	36
			Ogle	17	Lithuanian	6
			Peoria	34	Maltese	1
			Randolph	6	Mandingo	2
			Rock Island	96	Other	70
			Sangamon	8	Polish	242
			St. Clair	37	Portuguese	5
			Stephenson	16	Punjabi	6
			Union	6	Romanian	22
			Whiteside	11	Russian	81
			Will	401	Serbian	7
			Winnebago	214	Somali	1
					Spanish	10,370
					Tagalog	15
					Thai	4
					Turkish	4
					Ukrainian	114
					Urdu	55
					Uzbek	3
					Vietnamese	24
Race		Count				
	American Indian or Alaskan Native	138				
	Asian Indian	462				
	Black or African American	451				
	Chinese	133				
	Filipino	128				
	Guamanian or Chamorro	2				
	Korean	37				
	Native Hawaiian	3				
	Other Asian	269				
	Other Pacific Islander	836				
	Samoan	2				
	Unknown	6,471				
	Vietnamese	30				
	White	7,690				
Ethnicity		Count				
	Another Hispanic, Latino, or Spanish origin	2,733				
	Cuban	16				
	Mexican, Mexican American, Chicano/a	7,643				
	Non-Hispanic/Latino	2,422				
	Puerto Rican	15				
	Unknown	3,822				
LPR Under 5 Years		Count				
	LPR - Under 5 Years	1,422				
	Other	15,229				

*To protect the identity of individuals, counties with 5 or fewer cases are omitted
 *Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES

HBIA 42-54

Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		32,145	Adams	8	African French	8
			Boone	102	Albanian	5
			Bureau	38	Amharic	2
			Cass	22	Arabic	155
	Race	Count	Champaign	202	Armenian	1
American Indian or Alaskan Native		263	Coles	12	Bengali	2
Asian Indian		450	Cook	19,229	Chinese - Cantonese	32
Black or African American		587	Crawford	8	Chinese - Mandarin	32
Chinese		71	DeKalb	66	Czech	6
Filipino		70	Douglas	11	English	10,114
Guamanian or Chamorro		3	DuPage	1,689	Farsi	3
Japanese		1	Ford	6	French	28
Korean		38	Grundy	26	Gujarati	59
Native Hawaiian		5	Henry	17	Hindi	42
Other Asian		357	Homeless	199	Italian	3
Other Pacific Islander		1,630	Iroquois	7	Japanese	2
Samoan		1	Jackson	30	Korean	26
Unknown		11,302	Jo Daviess	8	Laotian	1
Vietnamese		38	Kane	1,690	Lithuanian	5
White		17,343	Kankakee	150	Maltese	1
			Kendall	88	Mandingo	1
			La Salle	58	Other	85
			Lake	2,100	Polish	175
	Ethnicity	Count	Lee	7	Portuguese	17
Another Hispanic, Latino, or Spanish origin		9,177	Madison	71	Punjabi	2
Cuban		23	McHenry	329	Romanian	9
Mexican, Mexican American, Chicano/a		14,282	McLean	136	Russian	77
Non-Hispanic/Latino		3,233	Ogle	23	Serbian	6
Puerto Rican		26	Peoria	141	Sign Language	1
Unknown		5,418	Randolph	8	Slovak	2
			Rock Island	179	Spanish	21,112
			Sangamon	15	Tagalog	5
			St. Clair	92	Thai	3
	LPR Under 5 Years	Count	Stephenson	29	Tigrinya	1
LPR - Under 5 Years		1,215	Tazewell	7	Turkish	12
Other		30,937	Union	11	Ukrainian	71
			Vermilion	8	Urdu	39
			Warren	17	Uzbek	1
			Whiteside	33	Vietnamese	29
			Will	984		
			Winnebago	483		

*To protect the identity of individuals, counties with 5 or fewer cases are omitted
 *Demographic data totals may not match with other totals on this report,
 due to various factors including the timing of the data extract, differences between
 database tables used to query data, and availability of recipient data in MMIS/IES