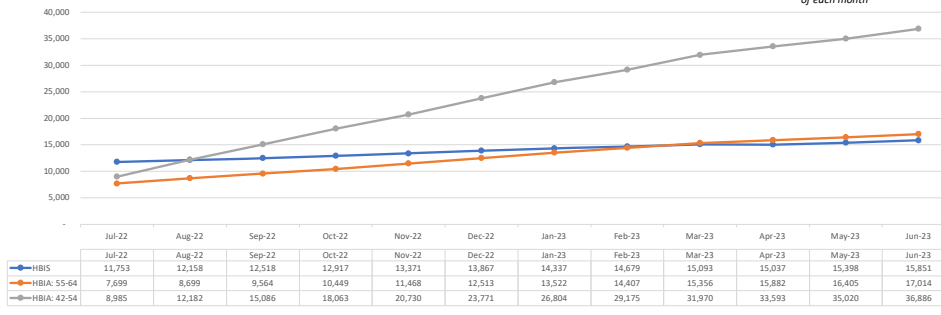


## HBIA - HBIS Program - FY23 Dashboard Charts

The following FY23 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors 65+, Health Benefits for Immigrant Adults ages 55 - 64, and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way.

**FY23 Monthly Enrollment by Program**

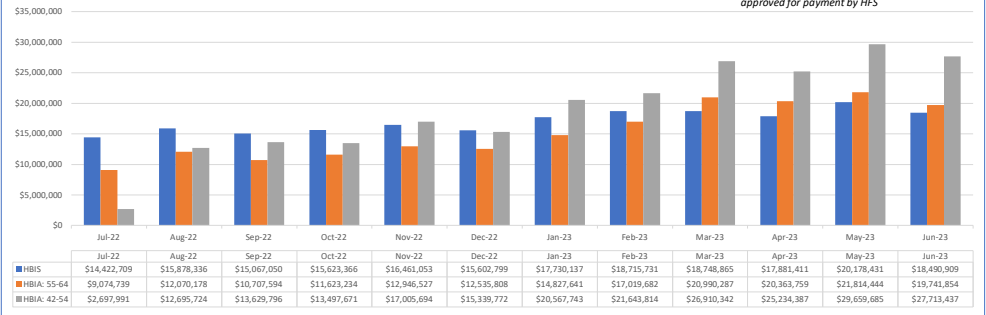
\*Enrollment as of the last day of each month



\*PIT enrollment as of 6/11/24. Data will change depending on when it is refreshed  
\*Enrollment as of the last day of each month

**FY23 Monthly Cost by Program**

\*Liability reported in the month claims were approved for payment by HFS



\*Liability reported in the month claims were approved for payment by HFS (DCN date) for FFS claims

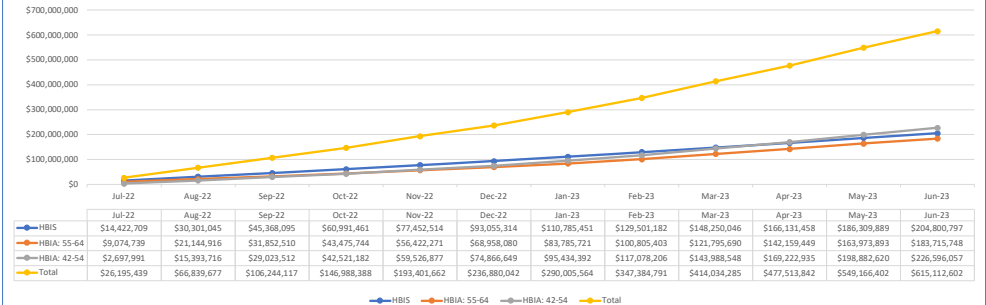
**FY23 Avg. Monthly Cost Per Participant**

\*Avg. monthly cost - monthly liability divided by monthly enrollment



\*Liability reported in the month claims were approved for payment by HFS (DCN date) for FFS claims  
\*avg. cost represents DCN date liability for the month divided by total enrollment for that month

**FY23 Total Cost by Program**



\*Displayed numbers are cumulative for the fiscal year through the listed month

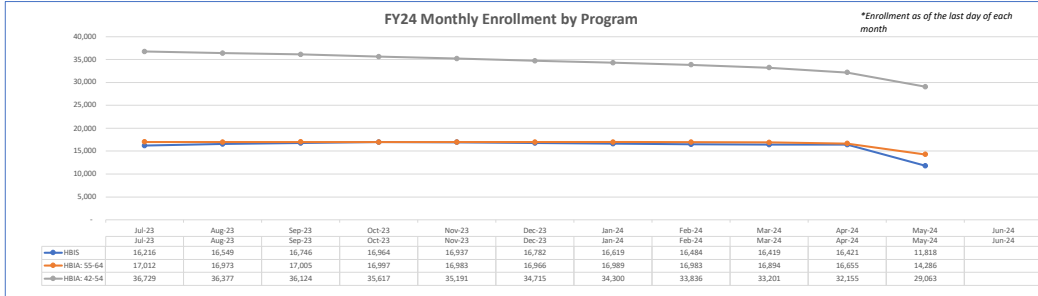
## HBIA - HBIS Program - FY24 Dashboard Charts

The following FY24 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors ages 65+, Health Benefits for Immigrant Adults ages 55 - 64 and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way. HFS included \$170 million in emergency services federal match on the 12-31-23 federal claim for the HBIA/S population.

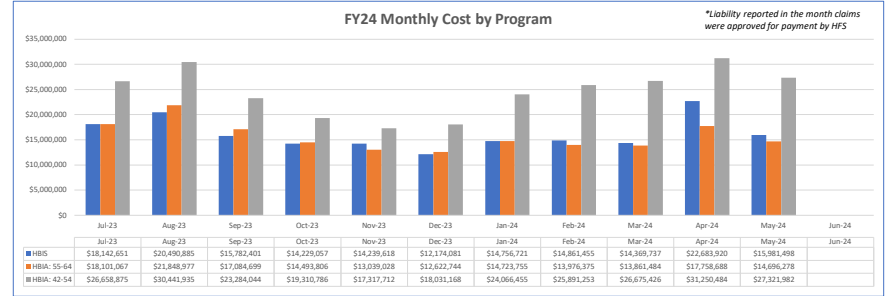
FY24 Trended Cost*						
Ages	Estimated PMPM	May FFS Enrollment	May MCO Enrollment	July - May Actual Cost	June Projected Cost	Projected FY24 Cost
42-64	\$936	1,504	41,845	\$442,457,024	\$40,590,370	\$483,047,294
65+	\$1,123	698	11,120	\$172,712,023	\$13,273,387	\$190,985,410
<b>Total</b>		<b>2,202</b>	<b>52,965</b>	<b>\$620,169,047</b>	<b>\$53,863,656</b>	<b>\$674,032,704</b>

**FY24 Trended Cost Table Notes\***

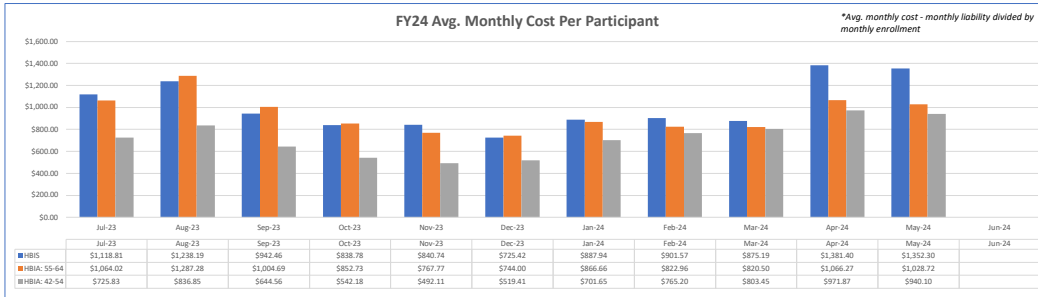
- The FY24 Trended Cost table provides an estimated 12-month cost, informed by the most recent month's enrollment and estimated PMPM rates for the HBIA/S population. Total projected costs are calculated by adding actual liability to projected costs. Projected costs are based on the estimated PMPM rates under managed care and current program enrollment.
- HBIA/S actual and projected costs can fluctuate over time based on a variety of factors, including, but not limited to, retroactive claims adjustments for prior months, provider rate changes and program enrollment. PMPM estimates have been adjusted to reflect additional claims experience and program changes, including the shift to managed care, enrollment suspensions, and the introduction of cost sharing.
- Actual costs reflect when FFS claims were approved for payment by HFS (DCN date) and, beginning in January 2024, when monthly PMPM payments were paid to MCOs. Actual costs do not reflect FFS services rendered but not yet billed to HFS.
- Beginning January 2024, estimated PMPM rates reflect estimated managed care rates and are subject to change with program experience. Estimated managed care rates reflect separate PMPMs for HBIA and HBIS enrollments.
- Reported enrollment declines from April to May 2024 reflect closures of ineligible customers and the movement of LPRs over five years to Medicaid enrollment as reflected in the FY24-FY25 HBIA/HBIS budget plan.



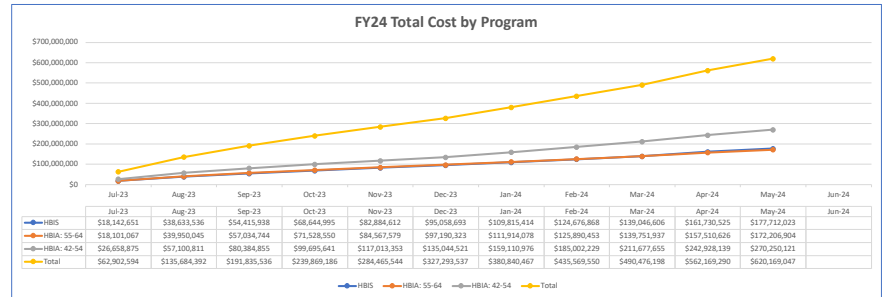
\*PIT enrollment as of 6/11/24. Data will change depending on when it is refreshed  
 \*Enrollment as of the last day of each month



\*Liability reported in the month FFS claims were approved for payment by HFS (DCN date) and when monthly PMPM payments were paid to MCOs



\*Liability reported in the month FFS claims were approved for payment by HFS (DCN date) and when monthly PMPM payments were paid to MCOs  
 \*avg. cost represents DCN date liability for the month divided by total enrollment for that month



\*Displayed numbers are cumulative for the fiscal year through the listed month

Supplemental Report - Demographics - May 2024 Enrollment

HBIS						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		11,818	Boone	31	African French	10
			Bureau	9	Albanian	11
			Cass	6	Amharic	3
			Champaign	72	Arabic	55
			Coles	8	Bosnian	2
	<b>Race</b>	<b>Count</b>	Cook	7,490	Chinese - Cantonese	12
	American Indian or Alaskan Native	79	DeKalb	27	Chinese - Mandarin	59
	Asian Indian	290	DuPage	661	Croatian	1
	Black or African American	325	Henry	6	English	3,880
	Chinese	78	Homeless	114	Farsi	2
	Filipino	135	Iroquois	7	French	10
	Guamanian or Chamorro	2	Kane	668	Greek	2
	Korean	26	Kankakee	42	Gujarati	35
	Other Asian	160	Kendall	39	Haitian Creole	8
	Other Pacific Islander	538	La Salle	14	Hebrew	1
	Unknown	4,612	Lake	806	Hindi	30
	Vietnamese	11	Macon	6	Italian	3
	White	5,562	Madison	21	Khmer	2
			McHenry	137	Korean	32
			McLean	33	Kurdish	1
			Ogle	7	Lithuanian	10
	<b>Ethnicity</b>	<b>Count</b>	Peoria	58	Other	47
	Another Hispanic, Latino, or Spanish origin	1,655	Rock Island	47	Polish	429
	Cuban	17	Sangamon	11	Portuguese	13
	Mexican, Mexican American, Chicano/a	5,200	St. Clair	22	Punjabi	6
	Non-Hispanic/Latino	2,066	Stephenson	11	Romanian	11
	Puerto Rican	7	Will	369	Russian	49
	Unknown	2,873	Winnebago	172	Serbian	12
					Sign Language	1
					Slovak	1
					Spanish	6,866
	<b>LPR Under 5 Years</b>	<b>Count</b>			Tagalog	28
	LPR - Under 5 Years	79			Thai	9
	Other	11,739			Tigrinya	1
					Turkish	5
					Ukrainian	111
					Urdu	45
					Uzbek	3
					Vietnamese	10

*\*To protect the identity of individuals, counties with 5 or fewer cases are omitted*  
*\*Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES*



