



Health and Human Services FY21 Budget Presentation

FEBRUARY 19, 2020

OFFICE OF GOVERNOR JB PRITZKER

Governor Pritzker's FY21 Investment Priorities

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- ▶ Early Childhood Programs (Birth to Age 5)
- ▶ K-12 Education
- ▶ Higher Education
- ▶ Health and Social Services Programs
- ▶ Criminal Justice Reform and Public Safety
- ▶ Environmental and Cultural Resources
- ▶ Economic Development and Infrastructure

Total HHS* Budget FY21:
\$38.5 Billion

- ▶ 4.3% change over FY20
- ▶ 26.6% change over FY15

Health and Human Services continues to be a priority in FY21



ILLINOIS DEPARTMENT OF
Healthcare and
Family Services

MISSION

Helping Families Succeed

HFS is committed to ensuring **quality health care coverage** at **sustainable costs**, **empowering people to make sound decisions about their wellbeing**, and **maintaining the highest standards** of program integrity on behalf of Illinoisans.

KEY PROGRAMS

- ▶ Medicaid
- ▶ CHIP
- ▶ Child Support Services

About **1 in 4 Illinoisans** are served by HFS

HFS provides healthcare to more Illinoisans than any other insurer

Meet Nora

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Challenges:

- ▶ Two children, 10 and 12
- ▶ Caregiver job has just ended. Needs money for her children immediately

Working together:

- ▶ Bank lien collection of more than \$12,000 owed from one of the fathers
- ▶ Collection is successfully made

A better life:

- ▶ Able to buy clothes for the children
- ▶ Catches up on bills and pays rent

*Name changed for privacy.



HFS FY20 Accomplishments

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- ✓ Implemented several provider rate increases and program improvements from 2019 Medicaid Omnibus Bill
- ✓ Cleared nearly 750,000 billing adjustments with MCO and provider partners (~\$96 million in payments)
- ✓ Implemented BEP Goal of \$100 million for MCOs
- ✓ Collected \$1.3 billion in child support for Illinois families

HFS FY20 Accomplishments

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- ✓ Implemented Managed Care Provider Assessment (significant program investment + \$503m GRF relief)
- ✓ Dramatic reduction in Medicaid backlog
- ✓ Implemented new rules and rates for Gender Affirming services and supports
- ✓ Restored Vaccines for Children Program with IDPH

HFS FY21 Budget Highlights

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Total budget: \$26.9 Billion

- ▶ 2.9% change over FY20
- ▶ We are **maintaining our current commitments** and building for the future.
- ▶ The HFS FY 21 proposal **includes NO program cuts** and includes increases to key program areas.

HFS FY21 Budget Highlights

All Funds

In millions

Total By Program	<u>FY2020 Appropriation</u>	<u>FY2021 Appropriation Request</u>	<u>\$ Change</u>
Medical Assistance	\$25,678.4	\$26,409.8	\$731.4
Child Support Services	218.7	228.5	9.9
Program Operations	248.1	253.7	5.6
Cost Recoveries	29.8	31.0	1.2
Inspector General	26.1	27.2	1.2
Total	<u>\$26,201.0</u>	<u>\$26,950.3</u>	<u>\$749.2</u>

General Revenue Fund

Medical Assistance	\$7,392.0	\$7,810.6	\$418.6
Child Support Services	28.3	33.5	5.2
Program Operations	38.7	40.8	2.2
Inspector General	5.1	5.5	0.4
Total	<u>\$7,464.1</u>	<u>\$7,890.4</u>	<u>\$426.4</u>

1. Numbers may not appear to add due to rounding.

Medical Programs – FY21 Goals

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Deliver more integrated, holistic health care

- ❑ Implement Integrated Health Homes for children & adults
- ❑ Harness the value of our MCO contracts & partnerships to drive healthcare quality

Invest in behavioral health

- ❑ Rollout behavioral health pilots, including supportive housing, supported employment
- ❑ Annualize rate/wage increases (EI, Community MH, Psych, SUD, ABA, etc.)

Maximize federal funding

- ❑ Continuing to push for more federal funding

Improve performance and transparency

- ❑ Leveraging private/federal funding to increase data-driven decision making & analysis

Significantly reduce timeframes for eligibility

- ❑ Maintain focus on hiring caseworkers, better technology, & customer service



Child Support – FY21 Goals

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- ❑ **Increase performance indicators**, such as improving arrears collections
- ❑ Begin a **multi-year IT project** which will provide program efficiencies and improved customer experiences
- ❑ With existing resources, **establish a public awareness campaign** to promote child support collection services to families
- ❑ Projected to **collect over \$1 billion in child support** for Illinois families for the 16th consecutive year

Meet the Jones Family

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Challenges:

- ▶ Family facing father with chronic illness, children with cognitive disabilities
- ▶ Medicaid as secondary insurance

Working together:

- ▶ With All Kids, now they can focus on father's recovery
- ▶ Crucial support for both children

A better life:

“Please take our thanks and carry it with you as a reminder of what you do and why you do it.”

