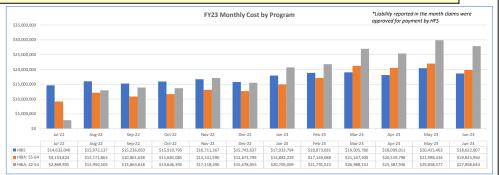
Illinois Department of Healthcare and Family Services
HBIA/HBIS Fiscal Analysis

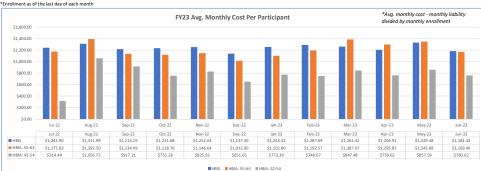
HBIA - HBIS Program - FY23 Dashboard Charts

The following FY23 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors 65+, Health Benefits for Immigrant Adults ages 55 - 64, and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way.

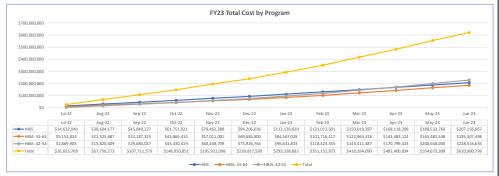




PIT enrollment as of 11/14/23. Data will change depending on when it is refreshed



*Liability reported in the month claims were approved for payment by HFS (DCN date)



*Liability reported in the month claims were approved for payment by HFS (DCN date)
*avg. cost represents DCN date liability for the month divided by total enrollment for that month

*Displayed numbers are cumulative for the fiscal year through the listed month

Illinois Department of Healthcare and Family Services HBIA/HBIS Fiscal Analysis

HBIA - HBIS Program - FY24 Dashboard Charts

The following FY24 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors ages 65+, Health Benefits for Immigrant Adults ages 55 - 64 and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way.

\$30.000.000

Jul-23

■HBIS \$18,319,503

■HBIA: \$5-64 \$18,237,401

■HBIA: 42-54 \$26,804,968

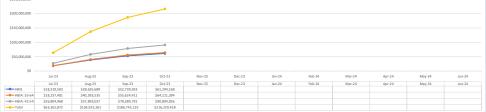
FY24 Trended Cost						
Ages	Projected FY24 PMPM	Sept Enrollment	July - Sept Actual Cost	Oct - June Projected Cost	Projected Annual Cost	
42-54	\$854	35,841	\$78,380,791	\$275,473,926	\$353,854,717	
55-64	\$1,038	16,942	\$55,624,411	\$158,272,164	\$213,896,575	
65+	\$1,330	16,518	\$52,739,933	\$197,720,460	\$250,460,393	
1	Total	69,301	\$186,745,135	\$631,466,550	\$818,211,685	

The FY24 Trended Cost table provides an estimated 12 month cost that utilizes current enrollment multiplied by Milliman's projected FY24 per member per month (PMPM) cost and no cost controls to estimate future nonths. This estimated liability for future months is added to actual liability for past months to calculate a FY24 trended cost. Actual liability for past months is reported with one month lag time to allow for retroactive laims adjustments.









→ HBIS → HBIA: 55-64 → HBIA: 42-54 → Total

FY24 Total Cost by Program

FY24 Monthly Cost by Program

*Liability reported in the month claims were approved for payment by HFS

*Displayed numbers are cumulative for the fiscal year through the listed month

Supplemental Report - Demographics - October Enrollment

		HBIS			
Individuals	Total Enrolled	County	Count	Language Pref	Count
Individual Count	16,693	Boone	38	African French	1
		Bureau	15	Albanian	4
		Cass	10	Amharic	
		Champaign	116	Arabic	16
Race	Count	Coles	10	Bengali	
American Indian or Alaskan Native	114	Cook	10,414	Bosnian	
Asian Indian	1,184	DeKalb	35	Chinese - Cantonese	8
Black or African American	664	DuPage	1,297	Chinese - Mandarin	17
Chinese	309	Effingham	8	Croatian	
Filipino	285	Grundy	9	Czech	
Guamanian or Chamorro	2	Henry	6	English	6,56
Japanese	1	Homeless	138	Farsi	3
Korean	55	Iroquois	8	French	34
Other Asian	466	Jackson	6	German	
Other Pacific Islander	688	Kane	885	Greek	
Samoan	1	Kankakee	55	Gujarati	229
Unknown	5,908	Kendall	97	Haitian Creole	
Vietnamese	52	La Salle	18	Hindi	11
White	6,964	Lake	1,245	Hungarian	
	3,30.	Lee	9	Italian	2
		Macon	12	Khmer	į
		Madison	43	Korean	52
Ethnicity	Count	McHenry	224	Kurdish	32
Another Hispanic, Latino, or Spanish origin	2,025	McLean	67	Lithuanian	18
Cuban	37	Morgan	7	Mandingo	1
Mexican, Mexican American, Chicano/a	5,810	Ogle	8	Other	118
Non-Hispanic/Latino	4,500	Peoria	104	Polish	517
Puerto Rican	23	Rock Island	63	Portuguese	10
Unknown	4,298	Sangamon	27	Punjabi	14
OTIKITOWIT	4,230	St. Clair	29	Romanian	34
		Stephenson	19	Russian	142
		Tazewell	12	Serbian	27
LPR Under 5 Years	Count	Union	7	Sign Language	2.
LPR - Under 5 Years	3,379	Vermilion	11	Slovak	
Other	13,314	Will	671		
Other	13,314	Winnebago	217	Spanish Swahili	7,809
		Woodford	6		7
		woodford	ь	Tagalog	
				Thai	13
				Tigrinya	3
				Turkish	1.00
*To contact the identity of the Policy of	Ukrainian	169			
*To protect the identity of individuals, countie	Urdu	129			
*Demographic data totals may not match with other totals on this report,				Uzbek	4
due to various factors including the timing of	• • • • • • • • • • • • • • • • • • • •			Vietnamese	39
database tables used to query data, and avail-	anuity ot recinient data in	MMISTIFS			

		HBIA 55-64			
Individuals	Total Enrolled	County	Count	Language Pref	Count
Individual Count	16,922	Boone	66	African French	Ç
		Bureau	13	Albanian	15
		Cass	23	Amharic	1
		Champaign	125	Arabic	126
Race	Count	Coles	15	Armenian	2
American Indian or Alaskan Native	139	Cook	11,672	Bengali	5
Asian Indian	484	DeKalb	39	Bosnian	2
Black or African American	470	Douglas	7	Chinese - Cantonese	45
Chinese	141	DuPage	922	Chinese - Mandarin	69
Filipino	137	Grundy	10	Czech	1
Guamanian or Chamorro	2	Homeless	139	English	5,374
Korean	39	Jackson	24	Farsi	10
Native Hawaiian	3	Kane	880	French	15
Other Asian	280	Kankakee	105	Greek	2
Other Pacific Islander	857	Kendall	58	Gujarati	96
Samoan	1	La Salle	44	Haitian Creole	5
Unknown	6,567	Lake	1,174	Hindi	45
Vietnamese	30	Macon	10	Hungarian	1
White	7,773	Madison	42	Khmer	2
		McHenry	189	Korean	39
		McLean	53	Lithuanian	6
		Ogle	18	Maltese	1
Ethnicity	Count	Peoria	43	Mandingo	3
Another Hispanic, Latino, or Spanish origin	2,777	Randolph	8	Other	73
Cuban	17	Rock Island	108	Polish	255
Mexican, Mexican American, Chicano/a	7,656	Sangamon	24	Portuguese	6
Non-Hispanic/Latino	2,505	St. Clair	56	Punjabi	6
Puerto Rican	16	Stephenson	16	Romanian	21
Unknown	3,952	Union	9	Russian	83
		Vermilion	6	Serbian	6
		Warren	6	Somali	1
LPR Under 5 Years	Count	Whiteside	12	Spanish	10,374
LPR - Under 5 Years	1,617	Will	537	Tagalog	17
Other	15,305	Winnebago	268	Thai	4
				Tigrinya	1
				Turkish	4
				Ukrainian	118
				Urdu	53
				Uzbek	3
				Vietnamese	23
*To protect the identity of individuals, countie	•				
*Demographic data totals may not match with	•				
due to various factors including the timing of t					
database tables used to query data, and availd	ability of recipient data in	MMIS/IES			

		HBIA 42-54			
Individuals	Total Enrolled	County	Count	Language Pref	Count
Individual Count	35,320	Adams	18	African French	12
		Boone	133	Albanian	6
		Bureau	42	Amharic	2
		Cass	29	Arabic	188
Race	Count	Champaign	270	Armenian	1
American Indian or Alaskan Native	283	Christian	7	Bengali	2
Asian Indian	512	Coles	18	Chinese - Cantonese	35
Black or African American	623	Cook	23,054	Chinese - Mandarin	31
Chinese	75	Crawford	8	Czech	5
Filipino	84	DeKalb	79	English	11,296
Guamanian or Chamorro	3	Douglas	9	Farsi	4
Japanese	1	DuPage	2,197	French	33
Korean	43	Effingham	9	Greek	1
Native Hawaiian	5	Ford	7	Gujarati	77
Other Asian	394	Grundy	29	Hindi	44
Other Pacific Islander	1,829	Henry	22	Italian	3
Samoan	1	Homeless	270	Japanese	2
Unknown	12,450	Iroquois	9	Korean	29
Vietnamese	46	Jackson	34	Laotian	1
White	18,978	Jefferson	8	Lithuanian	4
		Kane	2,053	Maltese	1
		Kankakee	191	Other	85
		Kendall	115	Polish	185
Ethnicity	Count	Knox	6	Portuguese	16
Another Hispanic, Latino, or Spanish origin	10,168	La Salle	81	Punjabi	4
Cuban	30	Lake	2,534	Romanian	10
Mexican, Mexican American, Chicano/a	15,517	Lee	7	Russian	94
Non-Hispanic/Latino	3,554	Macon	8	Serbian	7
Puerto Rican	26	Madison	93	Sign Language	1
Unknown	6,034	McHenry	420	Slovak	2
		McLean	165	Spanish	22,967
		Ogle	42	Tagalog	5
		Peoria	182	Thai	3
LPR Under 5 Years	Count	Randolph	11	Tigrinya	2
LPR - Under 5 Years	1,560	Rock Island	227	Turkish	15
Other	33,762	Saline	6	Ukrainian	84
		Sangamon	20	Urdu	41
		St. Clair	121	Uzbek	1
		Stephenson	37	Vietnamese	33
		Tazewell	10		
		Union	16		
		Vermilion	12		
		Warren	19		
		Whiteside	36		
		Will	1,225		
		Winnebago	588		
*To protect the identity of individuals, countie: *Demographic data totals may not match with	other totals on this repo	rt,			
due to various factors including the timing of t database tables used to query data, and availo					