

Illinois Department of Healthcare and Family Services
 Directed Payment Calculation: Safety Net Hospitals

| | |
|---------------------------------|---------------------------------|
| Annual IP Pool Amount | Annual OP Pool Amount |
| \$262,695,083 | \$300,981,658 |
| Quarterly IP Pool Amount | Quarterly OP Pool Amount |
| \$ 65,673,771 | \$ 75,245,415 |

Determination Period: January 1, 2023 - March 31, 2023

Data Period: July 1, 2022 - September 30, 2022

| Hospital Old ID | Hospital Name | HFS Class | MCO Days | IP Per Day Fixed Pool Value | Inpatient Fixed Pool Payment | MCO OP Claims | OP Per Claim Fixed Pool Value | Outpatient Per Claim Fixed Pool Payment | Total Directed Payment Qtr Amt | Monthly Payment |
|-----------------|-------------------------------------|------------|---------------|-----------------------------|------------------------------|----------------|-------------------------------|---|--------------------------------|----------------------|
| | | | 68,028 | \$ 965.39 | \$ 65,673,771 | 189,680 | \$ 396.70 | \$ 75,245,415 | \$ 140,919,185 | \$ 46,973,062 |
| 3036 | La Rabida Children's Hospital | Safety Net | 1,066 | \$ 965.39 | \$ 1,029,109 | 1,601 | \$ 396.70 | \$ 635,111 | \$ 1,664,220 | \$ 554,740 |
| 18005 | Mercyhealth Hosp-Rockton Ave | Safety Net | 1,700 | \$ 965.39 | \$ 1,641,168 | 5,860 | \$ 396.70 | \$ 2,324,642 | \$ 3,965,811 | \$ 1,321,937 |
| 15010 | OSF Saint Elizabeth Med Center | Safety Net | 1,490 | \$ 965.39 | \$ 1,438,436 | 10,115 | \$ 396.70 | \$ 4,012,586 | \$ 5,451,022 | \$ 1,817,007 |
| 3046 | Humboldt Park Health | Safety Net | 4,683 | \$ 965.39 | \$ 4,520,937 | 7,788 | \$ 396.70 | \$ 3,089,473 | \$ 7,610,410 | \$ 2,536,803 |
| 5013 | Touchette Regional Hospital | Safety Net | 656 | \$ 965.39 | \$ 633,298 | 7,539 | \$ 396.70 | \$ 2,990,696 | \$ 3,623,994 | \$ 1,207,998 |
| 3038 | Loretto Hospital | Safety Net | 3,025 | \$ 965.39 | \$ 2,920,315 | 2,950 | \$ 396.70 | \$ 1,170,255 | \$ 4,090,570 | \$ 1,363,523 |
| 3075 | Saint Anthony Hospital | Safety Net | 3,933 | \$ 965.39 | \$ 3,796,892 | 14,392 | \$ 396.70 | \$ 5,709,258 | \$ 9,506,149 | \$ 3,168,716 |
| 3102 | Thorek Memorial Hospital | Safety Net | 2,431 | \$ 965.39 | \$ 2,346,871 | 4,875 | \$ 396.70 | \$ 1,933,896 | \$ 4,280,767 | \$ 1,426,922 |
| 3050 | St Bernard Hosp & Hlth Care Ctr | Safety Net | 2,781 | \$ 965.39 | \$ 2,684,759 | 7,431 | \$ 396.70 | \$ 2,947,853 | \$ 5,632,611 | \$ 1,877,537 |
| 3071 | Jackson Park Hospital & Med Ctr | Safety Net | 3,881 | \$ 965.39 | \$ 3,746,691 | 3,397 | \$ 396.70 | \$ 1,347,578 | \$ 5,094,270 | \$ 1,698,090 |
| 3068 | South Shore Hospital | Safety Net | 1,035 | \$ 965.39 | \$ 999,182 | 1,838 | \$ 396.70 | \$ 729,128 | \$ 1,728,310 | \$ 576,103 |
| 3020 | Methodist Hospital of Chicago | Safety Net | 2,765 | \$ 965.39 | \$ 2,669,312 | 840 | \$ 396.70 | \$ 333,225 | \$ 3,002,537 | \$ 1,000,846 |
| 3056 | Swedish Covenant Hospital | Safety Net | 3,652 | \$ 965.39 | \$ 3,525,616 | 13,794 | \$ 396.70 | \$ 5,472,033 | \$ 8,997,649 | \$ 2,999,216 |
| 3107 | Roseland Community Hospital | Safety Net | 1,594 | \$ 965.39 | \$ 1,538,837 | 4,334 | \$ 396.70 | \$ 1,719,283 | \$ 3,258,120 | \$ 1,086,040 |
| 7074 | AMITA Adventist MC-GlenOaks | Safety Net | 1,927 | \$ 965.39 | \$ 1,860,313 | 4,473 | \$ 396.70 | \$ 1,774,424 | \$ 3,634,737 | \$ 1,211,579 |
| 3054 | Presence Saint Mary Hospital | Safety Net | 9,691 | \$ 965.39 | \$ 9,355,626 | 21,408 | \$ 396.70 | \$ 8,492,481 | \$ 17,848,107 | \$ 5,949,369 |
| 1012 | Presence Mercy Medical Center | Safety Net | 2,527 | \$ 965.39 | \$ 2,439,549 | 6,141 | \$ 396.70 | \$ 2,436,114 | \$ 4,875,663 | \$ 1,625,221 |
| 7007 | Gateway Regional Medical Center | Safety Net | 2,474 | \$ 965.39 | \$ 2,388,383 | 7,075 | \$ 396.70 | \$ 2,806,629 | \$ 5,195,011 | \$ 1,731,670 |
| 3045 | Mount Sinai Hospital | Safety Net | 6,608 | \$ 965.39 | \$ 6,379,318 | 24,206 | \$ 396.70 | \$ 9,602,438 | \$ 15,981,757 | \$ 5,327,252 |
| 3032 | Holy Cross Hospital | Safety Net | 2,698 | \$ 965.39 | \$ 2,604,631 | 9,044 | \$ 396.70 | \$ 3,587,724 | \$ 6,192,355 | \$ 2,064,118 |
| 3011 | St Mary's Hospital | Safety Net | 1,821 | \$ 965.39 | \$ 1,757,981 | 11,897 | \$ 396.70 | \$ 4,719,500 | \$ 6,477,481 | \$ 2,159,160 |
| 15001 | West Suburban Med Ctr | Safety Net | 3,240 | \$ 965.39 | \$ 3,127,874 | 9,404 | \$ 396.70 | \$ 3,730,535 | \$ 6,858,409 | \$ 2,286,136 |
| 3042 | Insight Hospital and Medical Center | Safety Net | 1,213 | \$ 965.39 | \$ 1,171,022 | 5,103 | \$ 396.70 | \$ 2,024,343 | \$ 3,195,365 | \$ 1,065,122 |
| 3085 | Community First Medical Center | Safety Net | 1,137 | \$ 965.39 | \$ 1,097,652 | 4,175 | \$ 396.70 | \$ 1,656,208 | \$ 2,753,860 | \$ 917,953 |