

MLR Report for Coverage Period CY2020 HUMANA HEALTH PLAN, INC H0336, finalized 03/20/2023

Section 1: Medicare + Medicaid MLR and Remittance Calculations

<u>Component</u>	<u>Element</u>		<u>Value</u>
1. Medical Loss Ratio Numerator	1.1. Claims	\$	196,530,115.86
1. Medical Loss Ratio Numerator	1.2. Improving health care quality expenses	\$	9,777,469.19
1. Medical Loss Ratio Numerator	1.3. MLR numerator	\$	206,307,585.05
2. Medical Loss Ratio Denominator	2.1. Revenue	\$	226,379,193.01
2. Medical Loss Ratio Denominator	2.2. Federal and State taxes and licensing or regulatory fees	\$	3,155,181.52
2. Medical Loss Ratio Denominator	2.3. MLR denominator	\$	223,224,011.49
3. Credibility Adjustment	3.1. Member Months to determine credibility		96,316
3. Credibility Adjustment	3.2. Credibility adjustment		1.40%
4. MLR Calculation	4.1. Unadjusted MLR		92.42%
4. MLR Calculation	4.2. Credibility adjustment		1.40%
4. MLR Calculation	4.3. Adjusted MLR		93.82%
5. Remittance Calculation	5.1. Is plan membership above the minimum credibility value? (Y/N)		Yes
5. Remittance Calculation	5.2. MLR standard		86.00%
5. Remittance Calculation	5.3. Adjusted MLR		93.82%
5. Remittance Calculation	5.4. MLR denominator	\$	223,224,011.49
5. Remittance Calculation	5.5. Remittance amount due to CMS for Coverage Year	\$	-
5. Remittance Calculation	5.6. Remittance amount due to State for Coverage Year	\$	-