

# MLR Report for Coverage Period CY2019 Molina Healthcare H8046, finalized 03/29/2022

## Section 1: Medicare + Medicaid MLR and Remittance Calculations

<u>Component</u>	<u>Element</u>		<u>Value</u>
1. Medical Loss Ratio Numerator	1.1 Claims	\$	119,696,089.78
1. Medical Loss Ratio Numerator	1.2 Improving health care quality expenses	\$	5,191,041.50
1. Medical Loss Ratio Numerator	1.3 MLR numerator	\$	124,887,131.28
2. Medical Loss Ratio Denominator	2.1 Revenue	\$	147,429,919.86
2. Medical Loss Ratio Denominator	2.2 Federal and State taxes and licensing or regulatory fees	\$	1,597,393.57
2. Medical Loss Ratio Denominator	2.3 MLR denominator	\$	145,832,526.29
3. Credibility Adjustment	3.1 Member Months to determine credibility		74,228
3. Credibility Adjustment	3.2 Credibility adjustment		1.6%
4. MLR Calculation	4.1 Unadjusted MLR		85.6%
4. MLR Calculation	4.2 Credibility adjustment		1.6%
4. MLR Calculation	4.3 Adjusted MLR		87.2%
5. Remittance Calculation	5.1 Is plan membership above the minimum credibility value? (Y/N)		Yes
5. Remittance Calculation	5.2 MLR standard		85.0%
5. Remittance Calculation	5.3 Adjusted MLR		87.2%
5. Remittance Calculation	5.4 MLR denominator	\$	145,832,526.29
5. Remittance Calculation	5.5 Remittance amount due to CMS for Coverage year	\$	-
5. Remittance Calculation	5.6 Remittance amount due to State for Coverage Year	\$	-