## MLR Report for Coverage Period CY2019 Meridian Health Plan of Illinois, Inc. H0281, finalized 10/1 Section 1: Medicare + Medicaid MLR and Remittance Calculations

Component	<u>Element</u>	<u>Value</u>
1. Medical Loss Ratio Numerator	1.1 Claims	\$ 185,412,466.92
1. Medical Loss Ratio Numerator	1.2 Improving health care quality expenses	\$ 4,444,192.12
1. Medical Loss Ratio Numerator	1.3 MLR numerator	\$ 189,856,659.05
2. Medical Loss Ratio Denominator	2.1 Revenue	\$ 218,084,007.37
2. Medical Loss Ratio Denominator	2.2 Federal and State taxes and licensing or regulatory fees	\$ 5,997,211.57
2. Medical Loss Ratio Denominator	2.3 MLR denominator	\$ 212,086,795.79
3. Credibility Adjustment	3.1 Member Months to determine credibility	88,808
3. Credibility Adjustment	3.2 Credibility adjustment	1.5%
4. MLR Calculation	4.1 Unadjusted MLR	89.5%
4. MLR Calculation	4.2 Credibility adjustment	1.5%
4. MLR Calculation	4.3 Adjusted MLR	91.0%
5. Remittance Calculation	5.1 Is plan membership above the minimum credibility value? (Y/N)	Yes
5. Remittance Calculation	5.2 MLR standard	85.0%
5. Remittance Calculation	5.3 Adjusted MLR	91.0%
5. Remittance Calculation	5.4 MLR denominator	\$ 212,086,795.79
5. Remittance Calculation	5.5 Remittance amount due to CMS for Coverage year	\$ -
5. Remittance Calculation	5.6 Remittance amount due to State for Coverage Year	\$ -