

# MLR Report for Coverage Period CY2019 Health Care Service Corporation H0927, finalized 03/10/2

## Section 1: Medicare + Medicaid MLR and Remittance Calculations

<u>Component</u>	<u>Element</u>		<u>Value</u>
1. Medical Loss Ratio Numerator	1.1 Claims	\$	474,665,921.76
1. Medical Loss Ratio Numerator	1.2 Improving health care quality expenses	\$	19,183,233.72
1. Medical Loss Ratio Numerator	1.3 MLR numerator	\$	493,849,155.48
2. Medical Loss Ratio Denominator	2.1 Revenue	\$	529,077,069.47
2. Medical Loss Ratio Denominator	2.2 Federal and State taxes and licensing or regulatory fees	\$	(746,422.77)
2. Medical Loss Ratio Denominator	2.3 MLR denominator	\$	529,823,492.24
3. Credibility Adjustment	3.1 Member Months to determine credibility		219,919
3. Credibility Adjustment	3.2 Credibility adjustment		0.0%
4. MLR Calculation	4.1 Unadjusted MLR		93.2%
4. MLR Calculation	4.2 Credibility adjustment		0.0%
4. MLR Calculation	4.3 Adjusted MLR		93.2%
5. Remittance Calculation	5.1 Is plan membership above the minimum credibility value? (Y/N)		Yes
5. Remittance Calculation	<b>5.2 MLR standard</b>		<b>85.0%</b>
5. Remittance Calculation	5.3 Adjusted MLR		93.2%
5. Remittance Calculation	5.4 MLR denominator	\$	529,823,492.24
5. Remittance Calculation	5.5 Remittance amount due to CMS for Coverage year	\$	-
5. Remittance Calculation	5.6 Remittance amount due to State for Coverage Year	\$	-