

# MLR Report for Coverage Period CY2018 Health Care Service Corporation, finalized

## Section 1: Medicare + Medicaid MLR and Remittance Calculations

<u>Component</u>	<u>Element</u>		<u>Value</u>
1. Medical Loss Ratio Numerator	1.1 Claims	\$	459,867,638.60
1. Medical Loss Ratio Numerator	1.2 Improving health care quality expenses	\$	12,294,107.15
1. Medical Loss Ratio Numerator	1.3 MLR numerator	\$	472,161,745.75
2. Medical Loss Ratio Denominator	2.1 Revenue	\$	504,936,993.58
2. Medical Loss Ratio Denominator	2.2 Federal and State taxes and licensing or regulatory fees	\$	9,888,528.79
2. Medical Loss Ratio Denominator	2.3 MLR denominator	\$	495,048,464.79
3. Credibility Adjustment	3.1 Member Months to determine credibility		229,792
3. Credibility Adjustment	3.2 Credibility adjustment		0.0%
4. MLR Calculation	4.1 Unadjusted MLR		95.4%
4. MLR Calculation	4.2 Credibility adjustment		0.0%
4. MLR Calculation	4.3 Adjusted MLR		95.4%
5. Remittance Calculation	5.1 Is plan membership above the minimum credibili		Yes
5. Remittance Calculation	5.2 MLR standard		85.0%
5. Remittance Calculation	5.3 Adjusted MLR		95.4%
5. Remittance Calculation	5.4 MLR denominator	\$	495,048,464.79
5. Remittance Calculation	5.5 Remittance amount due to CMS for CY 2018 exp	\$	-
5. Remittance Calculation	5.6 Remittance amount due to State for Coverage Yr	\$	-