

Illinois Department of Healthcare and Family Services  
 Directed Payment Calculation: Public Hospitals

|                                 |  |                                 |
|---------------------------------|--|---------------------------------|
| <b>Annual IP Pool Amount</b>    |  | <b>Annual OP Pool Amount</b>    |
| \$ 6,688,680                    |  | \$ 13,558,040                   |
| <b>Quarterly IP Pool Amount</b> |  | <b>Quarterly OP Pool Amount</b> |
| \$ 1,672,170                    |  | \$ 3,389,510                    |

Determination Period: April 1, 2023 - June 30, 2023

Data Period: October 1, 2022 - December 31, 2022

| Hospital Old ID | Hospital Name                   | HFS Class | MCO Days | IP Per Day Fixed Pool Value | Inpatient Fixed Pool Payment | MCO OP Claims | OP Per Claim Fixed Pool Value | Outpatient Per Claim Fixed Pool Payment | Total Directed Payment Qtr Amt | Monthly Payment |
|-----------------|---------------------------------|-----------|----------|-----------------------------|------------------------------|---------------|-------------------------------|---|--------------------------------|-----------------|
|                 |                                 |           | 1,334    | \$ 1,253.50                 | \$ 1,672,170                 | 36,162        | \$ 93.73                      | \$ 3,389,510                            | \$ 5,061,680                   | \$ 1,687,227    |
| 2014            | Franklin Hospital District      | Public    | 7        | \$ 1,253.50                 | \$ 8,775                     | 1,660         | \$ 93.73                      | \$ 155,594                              | \$ 164,368                     | \$ 54,789       |
| 3062            | Warner Hospital & Health Srvc   | Public    | 0        | \$ 1,253.50                 | \$ -                         | 927           | \$ 93.73                      | \$ 86,889                               | \$ 86,889                      | \$ 28,963       |
| 3091            | Memorial Hospital               | Public    | 34       | \$ 1,253.50                 | \$ 42,619                    | 936           | \$ 93.73                      | \$ 87,732                               | \$ 130,351                     | \$ 43,450       |
| 6003            | Clay County Hospital            | Public    | 39       | \$ 1,253.50                 | \$ 48,887                    | 1,886         | \$ 93.73                      | \$ 176,777                              | \$ 225,664                     | \$ 75,221       |
| 7004            | Hammond-Henry Hospital          | Public    | 19       | \$ 1,253.50                 | \$ 23,817                    | 1,874         | \$ 93.73                      | \$ 175,652                              | \$ 199,469                     | \$ 66,490       |
| 8015            | Mason District Hospital         | Public    | 20       | \$ 1,253.50                 | \$ 25,070                    | 1,101         | \$ 93.73                      | \$ 103,198                              | \$ 128,268                     | \$ 42,756       |
| 10005           | Jersey Community Hospital       | Public    | 32       | \$ 1,253.50                 | \$ 40,112                    | 2,159         | \$ 93.73                      | \$ 202,366                              | \$ 242,478                     | \$ 80,826       |
| 13012           | Morrison Community Hospital     | Public    | 1        | \$ 1,253.50                 | \$ 1,254                     | 1,141         | \$ 93.73                      | \$ 106,947                              | \$ 108,201                     | \$ 36,067       |
| 13013           | Wabash General Hospital         | Public    | 65       | \$ 1,253.50                 | \$ 81,478                    | 2,548         | \$ 93.73                      | \$ 238,827                              | \$ 320,305                     | \$ 106,768      |
| 13019           | Massac Memorial Hospital        | Public    | 8        | \$ 1,253.50                 | \$ 10,028                    | 2,215         | \$ 93.73                      | \$ 207,615                              | \$ 217,643                     | \$ 72,548       |
| 13021           | McDonough District Hospital     | Public    | 202      | \$ 1,253.50                 | \$ 253,207                   | 3,036         | \$ 93.73                      | \$ 284,568                              | \$ 537,775                     | \$ 179,258      |
| 13023           | Hamilton Memorial Hosp District | Public    | 25       | \$ 1,253.50                 | \$ 31,338                    | 750           | \$ 93.73                      | \$ 70,298                               | \$ 101,636                     | \$ 33,879       |
| 14003           | Washington County Hospital      | Public    | 0        | \$ 1,253.50                 | \$ -                         | 455           | \$ 93.73                      | \$ 42,648                               | \$ 42,648                      | \$ 14,216       |
| 16012           | Pinckneyville Community Hosp    | Public    | 15       | \$ 1,253.50                 | \$ 18,803                    | 618           | \$ 93.73                      | \$ 57,926                               | \$ 76,728                      | \$ 25,576       |
| 18010           | Sarah D Culbertson Mem Hosp     | Public    | 6        | \$ 1,253.50                 | \$ 7,521                     | 1,232         | \$ 93.73                      | \$ 115,477                              | \$ 122,998                     | \$ 40,999       |
| 18014           | Crawford Memorial Hospital      | Public    | 117      | \$ 1,253.50                 | \$ 146,660                   | 2,993         | \$ 93.73                      | \$ 280,538                              | \$ 427,197                     | \$ 142,399      |
| 19001           | Salem Township Hospital         | Public    | 25       | \$ 1,253.50                 | \$ 31,338                    | 2,043         | \$ 93.73                      | \$ 191,493                              | \$ 222,830                     | \$ 74,277       |
| 19010           | CGH Medical Center              | Public    | 697      | \$ 1,253.50                 | \$ 873,690                   | 6,668         | \$ 93.73                      | \$ 625,000                              | \$ 1,498,690                   | \$ 499,563      |
| 19023           | Sparta Community Hospital       | Public    | 22       | \$ 1,253.50                 | \$ 27,577                    | 1,920         | \$ 93.73                      | \$ 179,964                              | \$ 207,541                     | \$ 69,180       |