

HBIA - HBIS Program - FY25 Dashboard Charts

The following data is an analysis completed by HFS for the Health Benefits for Immigrant Adults and Health Benefits for Immigrant Seniors programs. The purpose of this analysis is to present the programs’ enrollment and liability data to stakeholders and the public in a consumer-friendly way.

FY25 Trended Cost (Spending Dollars in Millions)

Ages	Estimated PMPM	June FFS Enrollment	June MCO Enrollment	July-June Actual Cost	Total Proj. Costs
42-64	\$1,062	717	28,640	\$420	\$420
65+	\$1,350	924	7,333	\$133	\$133
Total		1,641	35,973	\$553	\$553

1 - The FY25 Trended Cost table provides an estimated 12-month cost, informed by the most recent month's enrollment and estimated PMPM rates for the HBIA/S population. Total projected costs are calculated by adding projected costs to actual liability to date. Projected costs are based on the estimated managed care PMPM rates and current program enrollment.

2 - HBIA/S actual and projected costs can fluctuate over time based on a variety of factors, including, but not limited to, retroactive claims adjustments for prior months, provider rate changes and program enrollment. PMPM estimates have been adjusted to reflect additional claims experience and program changes, including the shift to managed care, enrollment suspensions, and the introduction of cost sharing.

3 - Actual costs reflect when FFS claims are approved for payment by HFS (DCN date). Beginning in January 2024, actual costs also reflect when monthly PMPM payments are paid to MCOs. Actual costs do not reflect FFS services rendered but not yet billed to HFS.

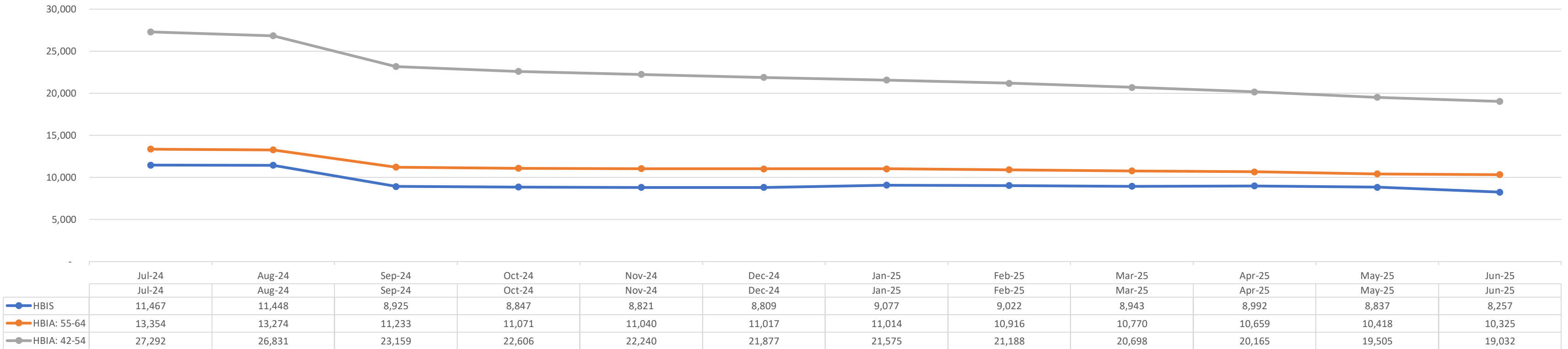
4 - Beginning January 2024, estimated PMPM rates reflect estimated managed care rates and are subject to change with program experience. Estimated managed care rates reflect separate PMPMs for HBIA and HBIS enrollees. This report reflects revised PMPM rates from HFS' contracted actuary as of December 2024.

5 - The impact of FY25 budgeted cost controls (loss of coverage due to redetermination effective 09/01/2024) are reflected in the total projected cost calculation, as of September 2024. Enrollment may fluctuate through the end of the reinstatement period ending November 30, 2024.

6 - Disenrollments were more impactful in this population during the redetermination process than estimated due to 1) substantially lower exparte renewal rates among the HBIA/S population as compared to the general Medicaid population; 2) barriers experienced by the population including changes in address, language barriers, reticence of government outreach.

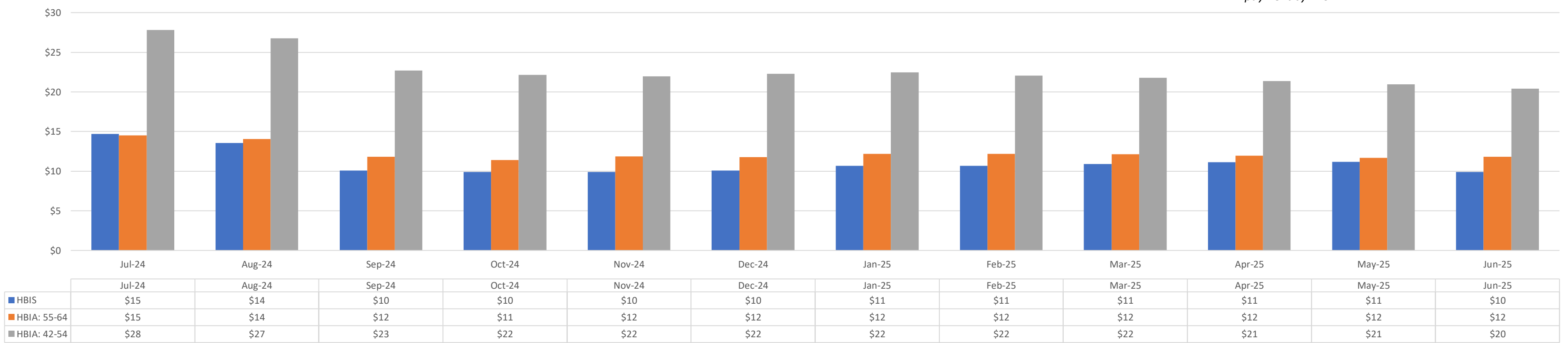
7 - Individuals in the HBIS spenddown category who did not meet their spenddown requirement were not previously included in HBIS enrollment totals. When someone is on spenddown but does not meet their spenddown requirement for the month, they do not receive any covered benefits from the state that month and no medical assistance expenditures are made on their behalf. Due to reporting system updates, these individuals are now included in the total enrollment count beginning January 2025 .

FY25 Monthly Enrollment by Program

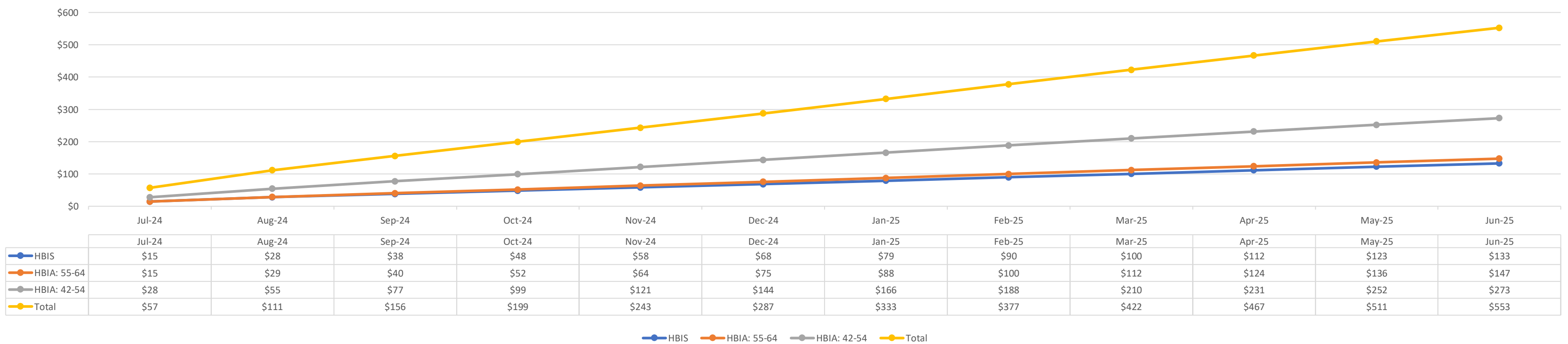


FY25 Monthly Cost by Program (Dollars in Millions)

**Liability reported in the month claims were approved for payment by HFS*



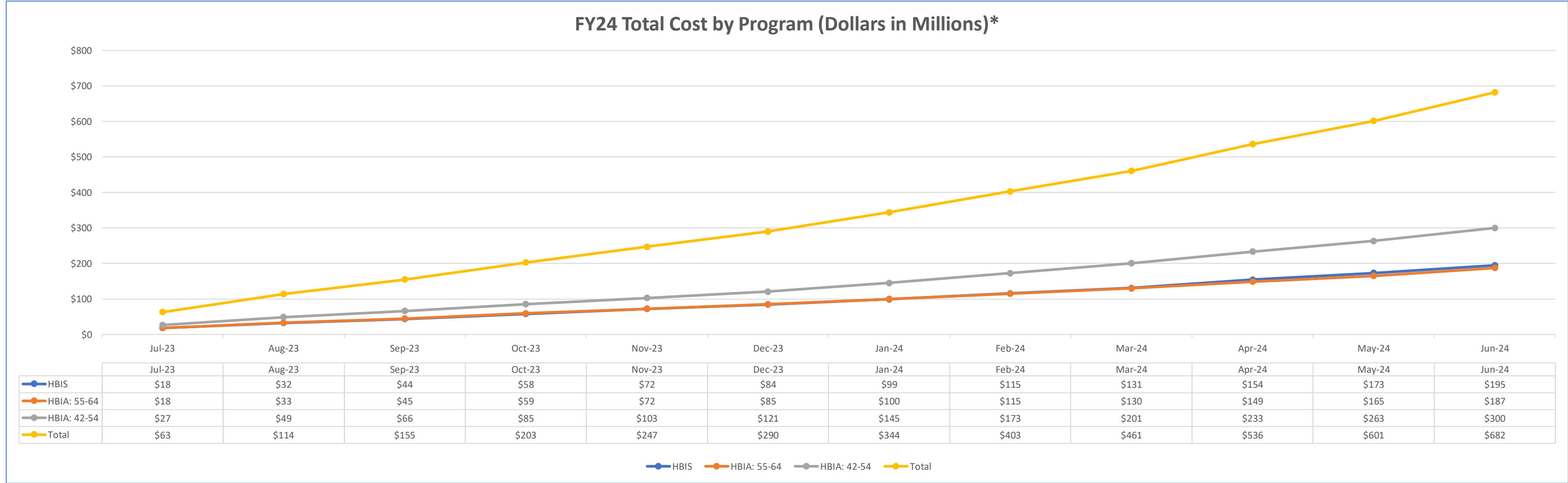
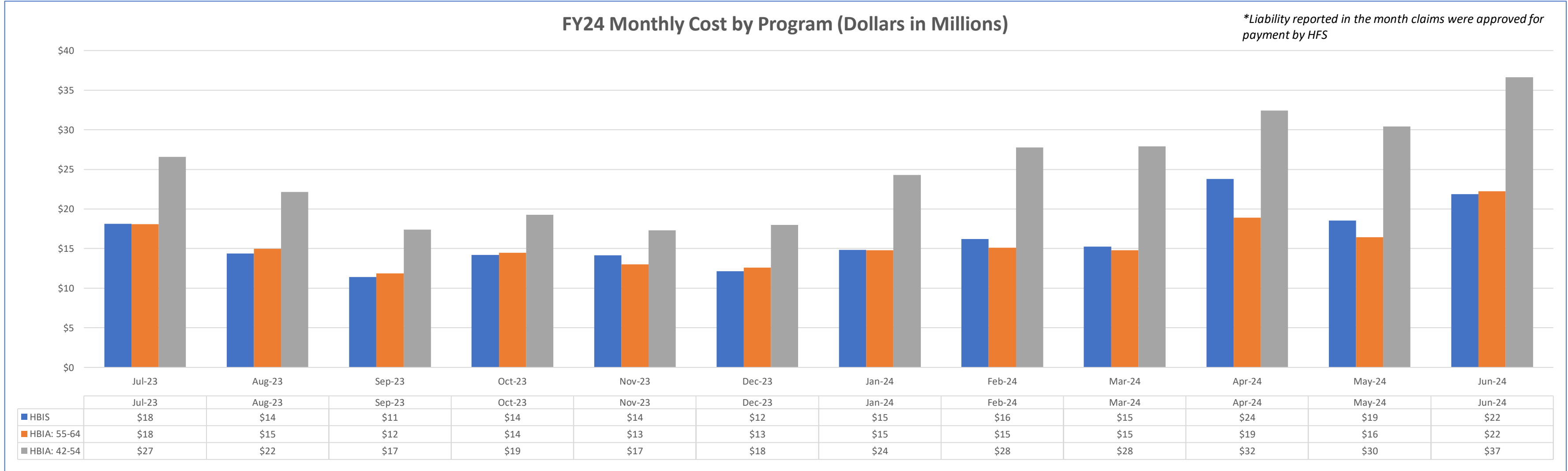
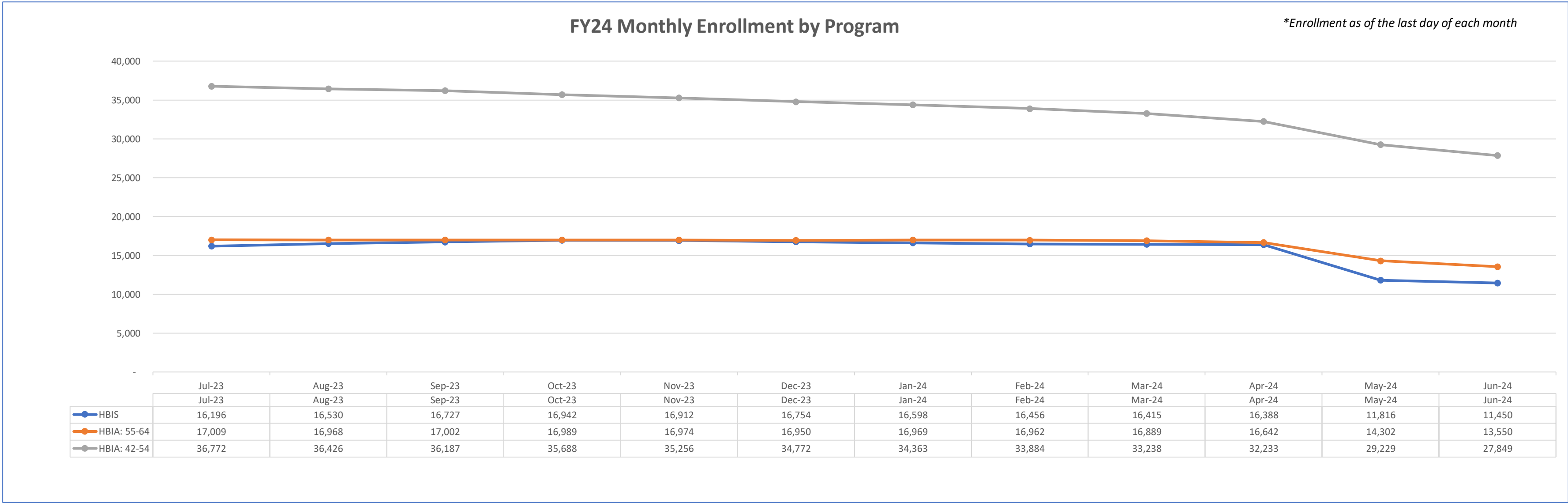
FY25 Total Cost by Program (Dollars in Millions)*



*Displayed numbers are cumulative for the fiscal year through the listed month

HBIA - HBIS Program - FY24 Dashboard Charts

The following data is an analysis completed by HFS for the Health Benefits for Immigrant Adults and Health Benefits for Immigrant Seniors programs. The purpose of this analysis is to present the programs’ enrollment and liability data to stakeholders and the public in a consumer-friendly way.



*Displayed numbers are cumulative for the fiscal year through the listed month

Supplemental Report - Demographics - June 2025 Enrollment

HBIS					
Individuals	Total Enrolled	County	Count	Language Pref	Count
Count	8,257	Boone	25	African French	2
		Bureau	7	Albanian	6
		Cass	6	Amharic	2
		Champaign	46	Arabic	28
Race	Count	Coles	9	Bosnian	1
American Indian or Alaskan Native	59	Cook	5,321	Chinese - Cantonese	8
Asian Indian	137	DeKalb	22	Chinese - Mandarin	44
Black or African American	202	DuPage	449	Czech	1
Chinese	58	Homeless	48	English	2,362
Filipino	87	Kane	510	Farsi	1
Korean	24	Kankakee	35	French	6
Middle Eastern North African	1	Kendall	32	Greek	2
Other	11	Lake	603	Gujarati	19
Other Asian	105	Madison	19	Haitian Creole	3
Other Pacific Islander	370	McHenry	97	Hebrew	1
Samoan	1	McLean	30	Hindi	13
Some Other Race Alone	19	Ogle	6	Italian	3
Unknown	3,045	Peoria	37	Khmer	2
Vietnamese	5	Rock Island	29	Korean	28
White	4,134	Sangamon	8	Lithuanian	7
		St. Clair	19	Maltese	1
		Will	225	Other	4
Ethnicity	Count	Winnebago	121	Other Category Not Specified	23
Another Hispanic, Latino, or Spanish origin	1,160			Polish	296
Cuban	12			Portuguese	4
Mexican, Mexican American, Chicano/a	4,026			Punjabi	5
Non-Hispanic/Latino	1,289			Romanian	10
Other Category Not Specified	1			Russian	34
Puerto Rican	7			Serbian	10
Unknown	1,764			Somali	1
				Spanish	5,188
				Tagalog	17
				Thai	6
				Turkish	2
				Ukrainian	96
				Urdu	20
				Vietnamese	4
<i>*To protect the identity of individuals, counties with 5 or fewer cases are omitted</i>					
<i>*Demographic data totals may not match with other totals on this report,</i>					
<i>due to various factors including the timing of the data extract, differences between</i>					
<i>database tables used to query data, and availability of recipient data in MMIS/IES</i>					

HBIA 55-64					
Count	Individuals	Total Enrolled	County	Count	Language Pref
		10,325	Boone	36	African French
			Bureau	6	Arabic
			Cass	17	Chinese - Cantonese
			Champaign	65	Chinese - Mandarin
			Coles	10	Czech
			Cook	7,306	English
			DeKalb	17	French
			DuPage	508	Greek
			Grundy	8	Gujarati
			Homeless	55	Haitian Creole
			Jackson	15	Hindi
			Kane	527	Korean
			Kankakee	72	Lithuanian
			Kendall	40	Other
			La Salle	25	Other Category Not Specified
			Lake	728	Polish
			Madison	28	Portuguese
			McHenry	109	Romanian
			McLean	30	Russian
			Ogle	16	Serbian
			Peoria	31	Spanish
			Randolph	6	Tagalog
			Rock Island	77	Thai
			St. Clair	28	Turkish
			Stephenson	10	Ukrainian
			Warren	6	Urdu
			Whiteside	9	Vietnamese
			Will	310	
			Winnebago	174	
Count	Race	Count			Count
	American Indian or Alaskan Native	82			6
	Asian Indian	130			25
	Black or African American	215			9
	Chinese	42			30
	Filipino	51			1
	Guamanian or Chamorro	3			2,743
	Korean	26			3
	Middle Eastern North African	1			2
	Native Hawaiian	2			19
	Other	10			2
	Other Asian	103			15
	Other Pacific Islander	525			22
	Samoan	2			3
	Some Other Race Alone	4			36
	Unknown	3,949			11
	Vietnamese	1			129
	White	5,198			1
Count	Ethnicity	Count			Count
	Another Hispanic, Latino, or Spanish origin	1,857			3
	Cuban	7			20
	Mexican, Mexican American, Chicano/a	5,436			2
	Non-Hispanic/Latino	1,059			51
	Prefer Not to Answer	1			10
	Puerto Rican	9			3
	Unknown	1,981			
<p><i>*To protect the identity of individuals, counties with 5 or fewer cases are omitted</i></p> <p><i>*Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES</i></p>					

HBIA 42-54						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		19,032	Adams	6	African French	6
			Boone	75	Albanian	4
			Bureau	29	Arabic	39
			Cass	19	Armenian	1
			Champaign	112	Chinese - Cantonese	6
			Cook	12,861	Chinese - Mandarin	9
			DeKalb	52	Czech	3
			Douglas	9	English	5,767
			DuPage	1,159	French	7
			Grundy	19	Greek	1
			Henry	8	Gujarati	16
			Homeless	70	Hindi	13
			Jackson	12	Japanese	1
			Kane	1,187	Korean	13
			Kankakee	96	Lithuanian	4
			Kendall	61	Mandingo	1
			La Salle	38	Other	208
			Lake	1,403	Other Category Not Specified	20
			Madison	52	Polish	108
			McHenry	217	Portuguese	6
			McLean	81	Romanian	3
			Ogle	22	Russian	15
			Out of Illinois	10	Serbian	1
			Peoria	97	Slovak	2
			Randolph	6	Spanish	12,923
			Rock Island	118	Tagalog	4
			St. Clair	57	Thai	1
			Stephenson	22	Turkish	2
			Union	10	Ukrainian	50
			Vermilion	9	Urdu	13
			Warren	14	Vietnamese	2
			Whiteside	29		
			Will	651		
			Winnebago	351		