

Illinois Department of Healthcare and Family Services

UPDATED Semi Annual Rate Maintenance Review: Safety Net Hospitals

January - June 2025 Review Period

<u>Annual IP Pool Amount</u>	<u>Initial Effective Rate</u>
\$579,261,585	\$2,381.00
95% of Original Effective Rate	\$2,261.95
1/2 Annual Pool Amount	Actual Effective Rate
\$289,630,793	\$2,201.21
95% of Initial Effective Rate Less Actual	\$60.74

<u>Annual OP Pool Amount</u>	<u>Initial Effective Rate</u>
\$763,418,138	\$931.00
95% of Original Effective Rate	\$884.45
1/2 Annual Pool Amount	Actual Effective Rate
\$381,709,069	\$893.80
95% of Initial Effective Rate Less Actual	(\$9.35)

IF the actual effective rate is less than 95% of the initial effective rate, the Department shall adjust the payment for each hospital to a level equal to no less than 95% of the initial rate.

Hospital Old ID	Hospital Name	HFS Class	Jan - Mar 2025 Days	April - June 2025 Days	Total Days	Additional Payment
			75,733	55,845	131,578	\$ 7,992,065
3036	La Rabida Children's Hospital	Safety Net	1,637	613	2,250	\$ 136,665
15010	OSF Saint Elizabeth Med Center	Safety Net	1,653	1,176	2,829	\$ 171,834
3046	Humboldt Park Health	Safety Net	3,838	3,556	7,394	\$ 449,113
5013	Touchette Regional Hospital	Safety Net	994	771	1,765	\$ 107,206
3038	Loretto Hospital	Safety Net	2,055	1,715	3,770	\$ 228,990
3075	Saint Anthony Hospital	Safety Net	4,222	2,991	7,213	\$ 438,119
3102	Thorek Memorial Hospital	Safety Net	2,858	2,168	5,026	\$ 305,280
3050	St Bernard Hosp & Hlth Care Ctr	Safety Net	4,011	2,134	6,145	\$ 373,248
3071	Jackson Park Hospital & Med Ctr	Safety Net	3,510	2,919	6,429	\$ 390,498
3068	South Shore Hospital	Safety Net	1,615	1,218	2,833	\$ 172,077
3020	Methodist Hospital of Chicago	Safety Net	2,921	2,051	4,972	\$ 302,000
3056	Swedish Covenant Hospital	Safety Net	3,651	2,991	6,642	\$ 403,436
3107	Roseland Community Hospital	Safety Net	2,276	1,484	3,760	\$ 228,383
7074	AMITA Adventist MC-GlenOaks	Safety Net	2,044	1,499	3,543	\$ 215,202
3054	Presence Saint Mary Hospital	Safety Net	10,432	6,839	17,271	\$ 1,049,043
1012	Presence Mercy Medical Center	Safety Net	2,568	2,173	4,741	\$ 287,969
7007	Gateway Regional Medical Center	Safety Net	608	503	1,111	\$ 67,482
3045	Mount Sinai Hospital	Safety Net	7,372	5,516	12,888	\$ 782,819
3032	Holy Cross Hospital	Safety Net	2,643	1,902	4,545	\$ 276,064
3011	St Mary's Hospital	Safety Net	779	723	1,502	\$ 91,232
15001	West Suburban Med Ctr	Safety Net	2,128	1,578	3,706	\$ 225,103
3042	Insight Hospital and Medical Center	Safety Net	1,636	1,233	2,869	\$ 174,263
3085	Community First Medical Center	Safety Net	925	605	1,530	\$ 92,932
3072	Little Co of Mary Hosp & HCC	Safety Net	2,647	2,388	5,035	\$ 305,827
8006	Ingalls Memorial Hospital	Safety Net	4,713	3,638	8,351	\$ 507,241
8019	Harrisburg Medical Center	Safety Net	1,058	808	1,866	\$ 113,341
3067	Weiss Memorial Hosp	Safety Net	939	653	1,592	\$ 96,698

Jan - Mar 2025 Claims	April - June 2025 Claims	Total Claims	Additional Payment	Total IP + OP
246,590	180,475	427,065	\$ -	\$ 7,992,065
3,421	3,211	6,632	\$ -	\$ 136,665.29
16,396	15,976	32,372	\$ -	\$ 171,833.82
8,085	6,540	14,625	\$ -	\$ 449,112.51
8,480	7,062	15,542	\$ -	\$ 107,206.33
3,111	1,910	5,021	\$ -	\$ 228,990.28
19,902	9,802	29,704	\$ -	\$ 438,118.55
6,535	5,201	11,736	\$ -	\$ 305,279.88
7,490	6,802	14,292	\$ -	\$ 373,248.09
3,693	2,746	6,439	\$ -	\$ 390,498.28
2,028	1,302	3,330	\$ -	\$ 172,076.78
617	553	1,170	\$ -	\$ 301,999.92
18,992	13,676	32,668	\$ -	\$ 403,435.93
4,834	3,163	7,997	\$ -	\$ 228,382.88
4,251	3,340	7,591	\$ -	\$ 215,202.27
24,582	15,541	40,123	\$ -	\$ 1,049,042.76
9,919	6,185	16,104	\$ -	\$ 287,968.95
5,225	5,164	10,389	\$ -	\$ 67,482.28
19,026	12,570	31,596	\$ -	\$ 782,818.77
9,451	7,102	16,553	\$ -	\$ 276,063.88
5,933	6,619	12,552	\$ -	\$ 91,231.67
6,933	5,751	12,684	\$ -	\$ 225,102.92
7,734	4,660	12,394	\$ -	\$ 174,263.43
4,263	2,942	7,205	\$ -	\$ 92,932.40
15,867	10,442	26,309	\$ -	\$ 305,826.55
23,691	18,432	42,123	\$ -	\$ 507,240.81
3,007	2,230	5,237	\$ -	\$ 113,341.08
3,124	1,553	4,677	\$ -	\$ 96,698.28

Illinois Department of Healthcare and Family Services
 UPDATED Semi Annual Rate Maintenance Review: Public Hospitals
 January - June 2025 Review Period

Annual IP Pool Amount	Initial Effective Rate
\$7,793,812	\$2,111.00
95% of Original Effective Rate	\$2,005.45
1/2 Annual Pool Amount	Actual Effective Rate
\$3,896,906	\$1,865.44
95% of Initial Effective Rate Less Actual	\$140.01

Annual OP Pool Amount	Initial Effective Rate
\$26,849,592	\$168.00
95% of Original Effective Rate	\$159.60
1/2 Annual Pool Amount	Actual Effective Rate
\$13,424,796	\$161.22
95% of Initial Effective Rate Less Actual	(\$1.62)

IF the actual effective rate is less than 95% of the initial effective rate, the Department shall adjust the payment for each hospital to a level equal to no less than 95% of the initial rate.

Hospital Old ID	Hospital Name	HFS Class	Jan - Mar 2025 Days	April - June 2025 Days	Total Days	Additional Payment
			1,035	1,054	2,089	\$ 292,479
2014	Franklin Hospital District	Public	2	0	2	\$ 280
3062	Warner Hospital & Health Svcs	Public	0	1	1	\$ 140
3091	Memorial Hospital	Public	13	6	19	\$ 2,660
6003	Clay County Hospital	Public	18	4	22	\$ 3,080
7004	Hammond-Henry Hospital	Public	11	8	19	\$ 2,660
8015	Mason District Hospital	Public	5	8	13	\$ 1,820
10005	Jersey Community Hospital	Public	45	18	63	\$ 8,821
13012	Morrison Community Hospital	Public	0	0	-	\$ -
13013	Wabash General Hospital	Public	18	31	49	\$ 6,860
13019	Massac Memorial Hospital	Public	8	9	17	\$ 2,380
13021	McDonough District Hospital	Public	124	160	284	\$ 39,763
13023	Hamilton Memorial Hosp District	Public	17	23	40	\$ 5,600
14003	Washington County Hospital	Public	0	0	-	\$ -
16012	Pinckneyville Community Hosp	Public	5	0	5	\$ 700
18010	Sarah D Culbertson Mem Hosp	Public	0	1	1	\$ 140
18014	Crawford Memorial Hospital	Public	99	109	208	\$ 29,122
19001	Salem Township Hospital	Public	1	15	16	\$ 2,240
19010	CGH Medical Center	Public	655	633	1,288	\$ 180,332
19023	Sparta Community Hospital	Public	14	28	42	\$ 5,880

Jan - Mar 2025 Claims	April - June 2025 Claims	Total Claims	Additional Payment	Total IP + OP
43,747	39,521	83,268	\$ -	\$ 292,479
1,620	1,919	3,539	\$ -	\$ 280.02
1,268	1,130	2,398	\$ -	\$ 140.01
1,085	1,023	2,108	\$ -	\$ 2,660.17
2,055	2,087	4,142	\$ -	\$ 3,080.20
2,114	1,703	3,817	\$ -	\$ 2,660.17
1,244	1,085	2,329	\$ -	\$ 1,820.12
2,639	2,411	5,050	\$ -	\$ 8,820.57
1,336	908	2,244	\$ -	\$ -
3,514	3,027	6,541	\$ -	\$ 6,860.45
2,425	1,947	4,372	\$ -	\$ 2,380.16
3,629	4,134	7,763	\$ -	\$ 39,762.59
1,038	1,080	2,118	\$ -	\$ 5,600.36
506	494	1,000	\$ -	\$ -
821	721	1,542	\$ -	\$ 700.05
1,174	1,187	2,361	\$ -	\$ 140.01
3,342	3,018	6,360	\$ -	\$ 29,121.90
2,294	1,987	4,281	\$ -	\$ 2,240.15
9,430	7,801	17,231	\$ -	\$ 180,331.75
2,213	1,859	4,072	\$ -	\$ 5,880.38

Illinois Department of Healthcare and Family Services
 UPDATED Semi Annual Rate Maintenance Review: Critical Access Hospitals
 January - June 2025 Review Period

Annual IP Pool Amount	Initial Effective Rate
\$12,389,160	\$2,408.00
95% of Original Effective Rate	\$2,287.60
1/2 Annual Pool Amount	Actual Effective Rate
\$6,194,580	\$2,490.78
95% of Initial Effective Rate Less Actual	(\$203.18)

Annual OP Pool Amount	Initial Effective Rate
\$137,437,866	\$419.00
95% of Original Effective Rate	\$398.05
1/2 Annual Pool Amount	Actual Effective Rate
\$68,718,933	\$418.33
95% of Initial Effective Rate Less Actual	(\$20.28)

IF the actual effective rate is less than 95% of the initial effective rate, the Department shall adjust the payment for each hospital to a level equal to no less than 95% of the initial rate.

Hospital Old ID	Hospital Name	HFS Class	Jan - Mar 2025 Days	April - June 2025 Days	Total Days	Additional Payment
			1,288	1,199	2,487	\$ -
1001	Genesis Medical Center	Critical Acce	9	5	14	\$ -
1006	Union County Hospital	Critical Acce	10	19	29	\$ -
3007	Carlinville Area Hospital	Critical Acce	44	18	62	\$ -
3009	Thomas H Boyd Memorial Hospital	Critical Acce	3	0	3	\$ -
3010	Memorial Hospital	Critical Acce	8	34	42	\$ -
4009	Marshall Browning Hospital	Critical Acce	37	28	65	\$ -
5004	Ferrell Hospital	Critical Acce	13	5	18	\$ -
5009	Advocate Eureka Hospital	Critical Acce	7	4	11	\$ -
6002	Fairfield Memorial Hospital	Critical Acce	24	20	44	\$ -
7006	Gibson Area Hosp & Hlth Servcs	Critical Acce	110	103	213	\$ -
7009	Midwest Medical Center	Critical Acce	13	9	22	\$ -
8005	Mercyhealth Hosp-Harvard Campus	Critical Acce	7	10	17	\$ -
8009	HSHS St Joseph's Hospital	Critical Acce	37	23	60	\$ -
8011	Hillsboro Area Hospital	Critical Acce	11	12	23	\$ -
8014	Hopedale Medical Complex	Critical Acce	0	0	-	\$ -
8018	Carle Hoopeston Region Hlth Ctr	Critical Acce	17	17	34	\$ -
10002	Memorial Hospital Jacksonville	Critical Acce	312	296	608	\$ -
11004	OSF Saint Luke Medical Center	Critical Acce	19	10	29	\$ -
12004	Lawrence County Memorial Hosp	Critical Acce	20	22	42	\$ -
12005	Abraham Lincoln Memorial Hosp	Critical Acce	14	2	16	\$ -
12007	HSHS St Francis Hospital	Critical Acce	121	88	209	\$ -
13005	OSF Saint Paul Medical Center	Critical Acce	28	15	43	\$ -
13009	OSF Holy Family Medical Center	Critical Acce	27	13	40	\$ -
13010	Kirby Medical Center	Critical Acce	0	4	4	\$ -
13024	St Joseph Memorial Hospital	Critical Acce	30	33	63	\$ -
15006	Carle Richland Memorial Hospital	Critical Acce	131	272	403	\$ -
16001	Pana Community Hospital	Critical Acce	1	2	3	\$ -
16002	Paris Community Hospital	Critical Acce	19	13	32	\$ -
16009	Illini Community Hospital	Critical Acce	25	19	44	\$ -
16011	OSF St. Clare	Critical Acce	42	16	58	\$ -
18001	Red Bud Regional Hospital	Critical Acce	11	10	21	\$ -
18004	Rochelle Community Hospital	Critical Acce	26	13	39	\$ -
18013	Hardin County General Hospital	Critical Acce	40	10	50	\$ -
19009	Community Hospital of Staunton	Critical Acce	0	5	5	\$ -
19028	NW Med Valley West Hospital	Critical Acce	20	25	45	\$ -
20001	Taylorville Memorial Hospital	Critical Acce	22	9	31	\$ -
22002	Fayette County Hospital & LTC	Critical Acce	14	1	15	\$ -
23001	Iroquois Mem Hosp & Res Home	Critical Acce	11	7	18	\$ -
19004	HSHS Good Shepherd Hospital	Critical Acce	5	7	12	\$ -

Jan - Mar 2025 Claims	April - June 2025 Claims	Total Claims	Additional Payment	Total IP + OP
82,757	81,511	164,268	\$ -	\$ -
1,135	849	1,984	\$ -	\$ -
1,606	2,562	4,168	\$ -	\$ -
2,701	1,897	4,598	\$ -	\$ -
727	721	1,448	\$ -	\$ -
1,604	971	2,575	\$ -	\$ -
1,310	1,393	2,703	\$ -	\$ -
2,539	2,828	5,367	\$ -	\$ -
1,151	933	2,084	\$ -	\$ -
2,644	3,605	6,249	\$ -	\$ -
3,899	3,703	7,602	\$ -	\$ -
744	671	1,415	\$ -	\$ -
662	677	1,339	\$ -	\$ -
998	959	1,957	\$ -	\$ -
1,111	1,589	2,700	\$ -	\$ -
88	57	145	\$ -	\$ -
4,904	4,862	9,766	\$ -	\$ -
5,838	4,363	10,201	\$ -	\$ -
4,243	3,425	7,668	\$ -	\$ -
2,083	2,520	4,603	\$ -	\$ -
2,352	2,134	4,486	\$ -	\$ -
2,345	2,378	4,723	\$ -	\$ -
2,682	2,769	5,451	\$ -	\$ -
2,854	2,459	5,313	\$ -	\$ -
1,688	1,531	3,219	\$ -	\$ -
3,930	3,717	7,647	\$ -	\$ -
1,919	6,375	8,294	\$ -	\$ -
1,541	1,593	3,134	\$ -	\$ -
4,406	4,610	9,016	\$ -	\$ -
1,412	1,196	2,608	\$ -	\$ -
3,813	2,735	6,548	\$ -	\$ -
540	627	1,167	\$ -	\$ -
1,508	1,508	3,016	\$ -	\$ -
1,309	895	2,204	\$ -	\$ -
1,124	1,199	2,323	\$ -	\$ -
1,905	1,636	3,541	\$ -	\$ -
2,549	1,876	4,425	\$ -	\$ -
2,092	998	3,090	\$ -	\$ -
2,000	1,247	3,247	\$ -	\$ -
801	1,443	2,244	\$ -	\$ -