

Illinois Department of Healthcare and Family Services
Semi Annual Rate Maintenance Review: Safety Net Hospitals
January - June 2025 Review Period

<u>Annual IP Pool Amount</u>	<u>Initial Effective Rate</u>
\$340,298,636	\$1,398.77
95% of Original Effective Rate	\$1,328.83
 1/2 Annual Pool Amount	 Actual Effective Rate
\$170,149,318	\$1,293.14
95% of Initial Effective Rate Less Actual	\$35.69

<u>Annual OP Pool Amount</u>	<u>Initial Effective Rate</u>
\$424,704,596	\$517.93
95% of Original Effective Rate	\$492.03
 1/2 Annual Pool Amount	 Actual Effective Rate
\$212,352,298	\$497.24
95% of Initial Effective Rate Less Actual	(\$5.20)

IF the actual effective rate is less than 95% of the initial effective rate, the Department shall adjust the payment for each hospital to a level equal to no less than 95% of the initial rate.

Hospital Old ID	Hospital Name	HFS Class	Jan - Mar 2025 Days	April - June 2025 Days	Total Days	Additional Payment
			75,733	55,845	131,578	\$ 4,696,019
3036	La Rabida Children's Hospital	Safety Net	1,637	613	2,250	\$ 80,302.50
15010	OSF Saint Elizabeth Med Center	Safety Net	1,653	1,176	2,829	\$ 100,967.01
3046	Humboldt Park Health	Safety Net	3,838	3,556	7,394	\$ 263,891.86
5013	Touchette Regional Hospital	Safety Net	994	771	1,765	\$ 62,992.85
3038	Loretto Hospital	Safety Net	2,055	1,715	3,770	\$ 134,551.30
3075	Saint Anthony Hospital	Safety Net	4,222	2,991	7,213	\$ 257,431.97
3102	Thorek Memorial Hospital	Safety Net	2,858	2,168	5,026	\$ 179,377.94
3050	St Bernard Hosp & Hlth Care Ctr	Safety Net	4,011	2,134	6,145	\$ 219,315.05
3071	Jackson Park Hospital & Med Ctr	Safety Net	3,510	2,919	6,429	\$ 229,451.01
3068	South Shore Hospital	Safety Net	1,615	1,218	2,833	\$ 101,109.77
3020	Methodist Hospital of Chicago	Safety Net	2,921	2,051	4,972	\$ 177,450.68
3056	Swedish Covenant Hospital	Safety Net	3,651	2,991	6,642	\$ 237,052.98
3107	Roseland Community Hospital	Safety Net	2,276	1,484	3,760	\$ 134,194.40
7074	AMITA Adventist MC-GlenOaks	Safety Net	2,044	1,499	3,543	\$ 126,449.67
3054	Presence Saint Mary Hospital	Safety Net	10,432	6,839	17,271	\$ 616,401.99
1012	Presence Mercy Medical Center	Safety Net	2,568	2,173	4,741	\$ 169,206.29
7007	Gateway Regional Medical Center	Safety Net	608	503	1,111	\$ 39,651.59
3045	Mount Sinai Hospital	Safety Net	7,372	5,516	12,888	\$ 459,972.72
3032	Holy Cross Hospital	Safety Net	2,643	1,902	4,545	\$ 162,211.05
3011	St Mary's Hospital	Safety Net	779	723	1,502	\$ 53,606.38
15001	West Suburban Med Ctr	Safety Net	2,128	1,578	3,706	\$ 132,267.14
3042	Insight Hospital and Medical Center	Safety Net	1,636	1,233	2,869	\$ 102,394.61
3085	Community First Medical Center	Safety Net	925	605	1,530	\$ 54,605.70

Jan - Mar 2025 Claims	April - June 2025 Claims	Total Claims	Additional Payment	Total IP + OP
246,590	180,475	427,065	\$ -	\$ 4,696,018.82
3,421	3,211	6,632	\$ -	\$ 80,302.50
16,396	15,976	32,372	\$ -	\$ 100,967.01
8,085	6,540	14,625	\$ -	\$ 263,891.86
8,480	7,062	15,542	\$ -	\$ 62,992.85
3,111	1,910	5,021	\$ -	\$ 134,551.30
19,902	9,802	29,704	\$ -	\$ 257,431.97
6,535	5,201	11,736	\$ -	\$ 179,377.94
7,490	6,802	14,292	\$ -	\$ 219,315.05
3,693	2,746	6,439	\$ -	\$ 229,451.01
2,028	1,302	3,330	\$ -	\$ 101,109.77
617	553	1,170	\$ -	\$ 177,450.68
18,992	13,676	32,668	\$ -	\$ 237,052.98
4,834	3,163	7,997	\$ -	\$ 134,194.40
4,251	3,340	7,591	\$ -	\$ 126,449.67
24,582	15,541	40,123	\$ -	\$ 616,401.99
9,919	6,185	16,104	\$ -	\$ 169,206.29
5,225	5,164	10,389	\$ -	\$ 39,651.59
19,026	12,570	31,596	\$ -	\$ 459,972.72
9,451	7,102	16,553	\$ -	\$ 162,211.05
5,933	6,619	12,552	\$ -	\$ 53,606.38
6,933	5,751	12,684	\$ -	\$ 132,267.14
7,734	4,660	12,394	\$ -	\$ 102,394.61
4,263	2,942	7,205	\$ -	\$ 54,605.70

Illinois Department of Healthcare and Family Services
Semi Annual Rate Maintenance Review: Public Hospitals
January - June 2025 Review Period

<u>Annual IP Pool Amount</u>	<u>Initial Effective Rate</u>
\$9,278,527	\$2,513.14
95% of Original Effective Rate	\$2,387.48
1/2 Annual Pool Amount	Actual Effective Rate
\$4,639,264	\$2,220.81
95% of Initial Effective Rate Less Actual	\$166.67

<u>Annual OP Pool Amount</u>	<u>Initial Effective Rate</u>
\$18,807,693	\$117.68
95% of Original Effective Rate	\$111.80
1/2 Annual Pool Amount	Actual Effective Rate
\$9,403,847	\$112.93
95% of Initial Effective Rate Less Actual	(\$1.14)

IF the actual effective rate is less than 95% of the initial effective rate, the Department shall adjust the payment for each hospital to a level equal to no less than 95% of the initial rate.

Hospital Old ID	Hospital Name	HFS Class	Jan - Mar 2025 Days	April - June 2025 Days	Total Days	Additional Payment
			1,035	1,054	2,089	\$ 348,174
2014	Franklin Hospital District	Public	2	0	2	\$ 333.34
3062	Warner Hospital & Health Svcs	Public	0	1	1	\$ 166.67
3091	Memorial Hospital	Public	13	6	19	\$ 3,166.73
6003	Clay County Hospital	Public	18	4	22	\$ 3,666.74
7004	Hammond-Henry Hospital	Public	11	8	19	\$ 3,166.73
8015	Mason District Hospital	Public	5	8	13	\$ 2,166.71
10005	Jersey Community Hospital	Public	45	18	63	\$ 10,500.21
13012	Morrison Community Hospital	Public	0	0	-	\$ -
13013	Wabash General Hospital	Public	18	31	49	\$ 8,166.83
13019	Massac Memorial Hospital	Public	8	9	17	\$ 2,833.39
13021	McDonough District Hospital	Public	124	160	284	\$ 47,334.28
13023	Hamilton Memorial Hosp District	Public	17	23	40	\$ 6,666.80
14003	Washington County Hospital	Public	0	0	-	\$ -
16012	Pinckneyville Community Hosp	Public	5	0	5	\$ 833.35
18010	Sarah D Culbertson Mem Hosp	Public	0	1	1	\$ 166.67
18014	Crawford Memorial Hospital	Public	99	109	208	\$ 34,667.36
19001	Salem Township Hospital	Public	1	15	16	\$ 2,666.72
19010	CGH Medical Center	Public	655	633	1,288	\$ 214,670.96
19023	Sparta Community Hospital	Public	14	28	42	\$ 7,000.14

Jan - Mar 2025 Claims	April - June 2025 Claims	Total Claims	Additional Payment	Total IP + OP
43,747	39,521	83,268	\$ -	\$ 348,174
1,620	1,919	3,539	\$ -	\$ 333.34
1,268	1,130	2,398	\$ -	\$ 166.67
1,085	1,023	2,108	\$ -	\$ 3,166.73
2,055	2,087	4,142	\$ -	\$ 3,666.74
2,114	1,703	3,817	\$ -	\$ 3,166.73
1,244	1,085	2,329	\$ -	\$ 2,166.71
2,639	2,411	5,050	\$ -	\$ 10,500.21
1,336	908	2,244	\$ -	\$ -
3,514	3,027	6,541	\$ -	\$ 8,166.83
2,425	1,947	4,372	\$ -	\$ 2,833.39
3,629	4,134	7,763	\$ -	\$ 47,334.28
1,038	1,080	2,118	\$ -	\$ 6,666.80
506	494	1,000	\$ -	\$ -
821	721	1,542	\$ -	\$ 833.35
1,174	1,187	2,361	\$ -	\$ 166.67
3,342	3,018	6,360	\$ -	\$ 34,667.36
2,294	1,987	4,281	\$ -	\$ 2,666.72
9,430	7,801	17,231	\$ -	\$ 214,670.96
2,213	1,859	4,072	\$ -	\$ 7,000.14

Illinois Department of Healthcare and Family Services
Semi Annual Rate Maintenance Review: Critical Access Hospitals
January - June 2025 Review Period

<u>Annual IP Pool Amount</u>	<u>Initial Effective Rate</u>
\$15,339,924	\$2,981.52
95% of Original Effective Rate	\$2,832.44
1/2 Annual Pool Amount	Actual Effective Rate
\$7,669,962	\$3,084.02
95% of Initial Effective Rate Less Actual	(\$251.58)

<u>Annual OP Pool Amount</u>	<u>Initial Effective Rate</u>
\$73,142,824	\$222.89
95% of Original Effective Rate	\$211.75
1/2 Annual Pool Amount	Actual Effective Rate
\$36,571,412	\$222.63
95% of Initial Effective Rate Less Actual	(\$10.89)

IF the actual effective rate is less than 95% of the initial effective rate, the Department shall adjust the payment for each hospital to a level equal to no less than 95% of the initial rate.

Hospital Old ID	Hospital Name	HFS Class	Jan - Mar 2025 Days	April - June 2025 Days	Total Days	Additional Payment
			1,288	1,199	2,487	\$ -
1001	Genesis Medical Center	Critical Access	9	5	14	\$ -
1006	Union County Hospital	Critical Access	10	19	29	\$ -
3007	Carlinville Area Hospital	Critical Access	44	18	62	\$ -
3009	Thomas H Boyd Memorial Hospital	Critical Access	3	0	3	\$ -
3010	Memorial Hospital	Critical Access	8	34	42	\$ -
4009	Marshall Browning Hospital	Critical Access	37	28	65	\$ -
5004	Ferrell Hospital	Critical Access	13	5	18	\$ -
5009	Advocate Eureka Hospital	Critical Access	7	4	11	\$ -
6002	Fairfield Memorial Hospital	Critical Access	24	20	44	\$ -
7006	Gibson Area Hosp & Hlth Svcs	Critical Access	110	103	213	\$ -
7009	Midwest Medical Center	Critical Access	13	9	22	\$ -
8005	Mercyhealth Hosp-Harvard Campus	Critical Access	7	10	17	\$ -
8009	HSBS St Joseph's Hospital	Critical Access	37	23	60	\$ -
8011	Hillsboro Area Hospital	Critical Access	11	12	23	\$ -
8014	Hopedale Medical Complex	Critical Access	0	0	-	\$ -
8018	Carle Hoopeston Region Hlth Ctr	Critical Access	17	17	34	\$ -
10002	Memorial Hospital Jacksonville	Critical Access	312	296	608	\$ -
11004	OSF Saint Luke Medical Center	Critical Access	19	10	29	\$ -
12004	Lawrence County Memorial Hosp	Critical Access	20	22	42	\$ -
12005	Abraham Lincoln Memorial Hosp	Critical Access	14	2	16	\$ -
12007	HSBS St Francis Hospital	Critical Access	121	88	209	\$ -
13005	OSF Saint Paul Medical Center	Critical Access	28	15	43	\$ -
13009	OSF Holy Family Medical Center	Critical Access	27	13	40	\$ -

Jan - Mar 2025 Claims	April - June 2025 Claims	Total Claims	Additional Payment	Total IP + OP
82,757	81,511	164,268	\$ -	\$ -
1,135	849	1,984	\$ -	\$ -
1,606	2,562	4,168	\$ -	\$ -
2,701	1,897	4,598	\$ -	\$ -
727	721	1,448	\$ -	\$ -
1,604	971	2,575	\$ -	\$ -
1,310	1,393	2,703	\$ -	\$ -
2,539	2,828	5,367	\$ -	\$ -
1,151	933	2,084	\$ -	\$ -
2,644	3,605	6,249	\$ -	\$ -
3,899	3,703	7,602	\$ -	\$ -
744	671	1,415	\$ -	\$ -
662	677	1,339	\$ -	\$ -
998	959	1,957	\$ -	\$ -
1,111	1,589	2,700	\$ -	\$ -
88	57	145	\$ -	\$ -
4,904	4,862	9,766	\$ -	\$ -
5,838	4,363	10,201	\$ -	\$ -
4,243	3,425	7,668	\$ -	\$ -
2,083	2,520	4,603	\$ -	\$ -
2,352	2,134	4,486	\$ -	\$ -
2,345	2,378	4,723	\$ -	\$ -
2,682	2,769	5,451	\$ -	\$ -
2,854	2,459	5,313	\$ -	\$ -

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\$15,339,924	\$2,981.52
95% of Original Effective Rate	\$2,832.44
1/2 Annual Pool Amount	Actual Effective Rate
\$7,669,962	\$3,084.02
95% of Initial Effective Rate Less Actual	(\$251.58)

<u>Annual OP Pool Amount</u>	<u>Initial Effective Rate</u>
\$73,142,824	\$222.89
95% of Original Effective Rate	\$211.75
1/2 Annual Pool Amount	Actual Effective Rate
\$36,571,412	\$222.63
95% of Initial Effective Rate Less Actual	(\$10.89)

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			1,288	1,199	2,487	\$ -
13010	Kirby Medical Center	Critical Access	0	4	4	\$ -
13024	St Joseph Memorial Hospital	Critical Access	30	33	63	\$ -
15006	Carle Richland Memorial Hospital	Critical Access	131	272	403	\$ -
16001	Pana Community Hospital	Critical Access	1	2	3	\$ -
16002	Paris Community Hospital	Critical Access	19	13	32	\$ -
16009	Illini Community Hospital	Critical Access	25	19	44	\$ -
16011	OSF St. Clare	Critical Access	42	16	58	\$ -
18001	Red Bud Regional Hospital	Critical Access	11	10	21	\$ -
18004	Rochelle Community Hospital	Critical Access	26	13	39	\$ -
18013	Hardin County General Hospital	Critical Access	40	10	50	\$ -
19009	Community Hospital of Staunton	Critical Access	0	5	5	\$ -
19028	NW Med Valley West Hospital	Critical Access	20	25	45	\$ -
20001	Taylorville Memorial Hospital	Critical Access	22	9	31	\$ -
22002	Fayette County Hospital & LTC	Critical Access	14	1	15	\$ -
23001	Iroquois Mem Hosp & Res Home	Critical Access	11	7	18	\$ -
19004	HSBS Good Shepherd Hospital	Critical Access	5	7	12	\$ -

Jan - Mar 2025 Claims	April - June 2025 Claims	Total Claims	Additional Payment	Total IP + OP
82,757	81,511	164,268	\$ -	\$ -
1,688	1,531	3,219	\$ -	\$ -
3,930	3,717	7,647	\$ -	\$ -
1,919	6,375	8,294	\$ -	\$ -
1,541	1,593	3,134	\$ -	\$ -
4,406	4,610	9,016	\$ -	\$ -
1,412	1,196	2,608	\$ -	\$ -
3,813	2,735	6,548	\$ -	\$ -
540	627	1,167	\$ -	\$ -
1,508	1,508	3,016	\$ -	\$ -
1,309	895	2,204	\$ -	\$ -
1,124	1,199	2,323	\$ -	\$ -
1,905	1,636	3,541	\$ -	\$ -
2,549	1,876	4,425	\$ -	\$ -
2,092	998	3,090	\$ -	\$ -
2,000	1,247	3,247	\$ -	\$ -
801	1,443	2,244	\$ -	\$ -