

Illinois Department of Healthcare and Family Services  
Semi Annual Rate Maintenance Review: Safety Net Hospitals  
July - December 2023 Review Period

<b>Annual IP Pool Amount</b>	<b>Initial Effective Rate</b>
\$262,695,083	\$1,052.89
<b>95% of Original Effective Rate</b>	<b>\$1,000.25</b>
<b>1/2 Annual Pool Amount</b>	<b>Actual Effective Rate</b>
\$131,347,542	\$1,079.32
<b>95% of Initial Effective Rate Less Actual</b>	<b>(\$79.07)</b>

<b>Annual OP Pool Amount</b>	<b>Initial Effective Rate</b>
\$300,981,658	\$512.95
<b>95% of Original Effective Rate</b>	<b>\$487.30</b>
<b>1/2 Annual Pool Amount</b>	<b>Actual Effective Rate</b>
\$150,490,829	\$427.75
<b>95% of Initial Effective Rate Less Actual</b>	<b>\$59.55</b>

IF the actual effective rate is less than 95% of the initial effective rate, the Department shall adjust the payment for each hospital to a level equal to no less than 95% of the initial rate.

Hospital Old ID	Hospital Name	HFS Class	July - Sept MCO Days	Oct - Dec MCO Days	Total Days	Additional Payment
			66,284	55,411	121,695	\$ -
3036	La Rabida Children's Hospital	Safety Net	1,132	851	1,983	\$ -
18005	Mercyhealth Hosp-Rockton Ave	Safety Net	2,448	1,866	4,314	\$ -
15010	OSF Saint Elizabeth Med Center	Safety Net	1,038	1,061	2,099	\$ -
3046	Humboldt Park Health	Safety Net	3,512	4,861	8,373	\$ -
5013	Touchette Regional Hospital	Safety Net	572	464	1,036	\$ -
3038	Loretto Hospital	Safety Net	2,552	2,338	4,890	\$ -
3075	Saint Anthony Hospital	Safety Net	3,777	2,858	6,635	\$ -
3102	Thorek Memorial Hospital	Safety Net	2,336	2,037	4,373	\$ -
3050	St Bernard Hosp & Hlth Care Ctr	Safety Net	3,350	2,247	5,597	\$ -
3071	Jackson Park Hospital & Med Ctr	Safety Net	3,494	3,002	6,496	\$ -
3068	South Shore Hospital	Safety Net	1,325	1,247	2,572	\$ -
3020	Methodist Hospital of Chicago	Safety Net	2,965	1,856	4,821	\$ -
3056	Swedish Covenant Hospital	Safety Net	3,807	3,202	7,009	\$ -
3107	Roseland Community Hospital	Safety Net	2,031	1,685	3,716	\$ -
7074	AMITA Adventist MC-GlenOaks	Safety Net	1,832	1,577	3,409	\$ -
3054	Presence Saint Mary Hospital	Safety Net	9,151	7,712	16,863	\$ -
1012	Presence Mercy Medical Center	Safety Net	1,939	2,402	4,341	\$ -
7007	Gateway Regional Medical Center	Safety Net	1,838	477	2,315	\$ -
3045	Mount Sinai Hospital	Safety Net	6,822	6,788	13,610	\$ -
3032	Holy Cross Hospital	Safety Net	2,792	1,857	4,649	\$ -
3011	St Mary's Hospital	Safety Net	718	674	1,392	\$ -
15001	West Suburban Med Ctr	Safety Net	3,849	2,220	6,069	\$ -
3042	Insight Hospital and Medical Center	Safety Net	1,328	928	2,256	\$ -
3085	Community First Medical Center	Safety Net	1,676	1,201	2,877	\$ -

July - Sept MCO OP Claims	Oct - Dec MCO OP Claims	Total Claims	Additional Payment	Total IP + OP
187,405	164,412	351,817	\$ 20,950,475	\$ 20,950,475
1,434	1,320	2,754	\$ 163,998.92	\$ 163,998.92
3,782	6,509	10,291	\$ 612,822.39	\$ 612,822.39
20,434	15,388	35,822	\$ 2,133,176.91	\$ 2,133,176.91
5,075	6,430	11,505	\$ 685,115.30	\$ 685,115.30
6,524	7,101	13,625	\$ 811,359.93	\$ 811,359.93
2,742	2,280	5,022	\$ 299,056.85	\$ 299,056.85
16,622	11,601	28,223	\$ 1,680,661.38	\$ 1,680,661.38
4,274	3,987	8,261	\$ 491,937.20	\$ 491,937.20
9,900	6,723	16,623	\$ 989,888.89	\$ 989,888.89
3,313	2,658	5,971	\$ 355,569.19	\$ 355,569.19
1,739	1,609	3,348	\$ 199,371.23	\$ 199,371.23
727	553	1,280	\$ 76,223.17	\$ 76,223.17
14,193	14,273	28,466	\$ 1,695,131.88	\$ 1,695,131.88
4,515	3,752	8,267	\$ 492,294.50	\$ 492,294.50
3,768	3,680	7,448	\$ 443,523.58	\$ 443,523.58
22,707	19,525	42,232	\$ 2,514,888.27	\$ 2,514,888.27
5,536	6,253	11,789	\$ 702,027.32	\$ 702,027.32
5,626	1,186	6,812	\$ 405,650.19	\$ 405,650.19
21,627	21,522	43,149	\$ 2,569,495.02	\$ 2,569,495.02
7,354	6,887	14,241	\$ 848,042.33	\$ 848,042.33
5,563	5,492	11,055	\$ 658,318.09	\$ 658,318.09
9,794	6,007	15,801	\$ 940,939.32	\$ 940,939.32
4,835	5,761	10,596	\$ 630,984.94	\$ 630,984.94
5,321	3,915	9,236	\$ 549,997.82	\$ 549,997.82

Illinois Department of Healthcare and Family Services  
 Semi Annual Rate Maintenance Review: Public Hospitals  
 July - December 2023 Review Period

<b>Annual IP Pool Amount</b>	<b>Initial Effective Rate</b>
\$6,688,680	\$2,005.00
<b>95% of Original Effective Rate</b>	<b>\$1,904.75</b>
<b>1/2 Annual Pool Amount</b>	<b>Actual Effective Rate</b>
\$3,344,340	\$1,736.42
<b>95% of Initial Effective Rate Less Actual</b>	<b>\$168.33</b>

<b>Annual OP Pool Amount</b>	<b>Initial Effective Rate</b>
\$13,558,040	\$115.00
<b>95% of Original Effective Rate</b>	<b>\$109.25</b>
<b>1/2 Annual Pool Amount</b>	<b>Actual Effective Rate</b>
\$6,779,020	\$89.69
<b>95% of Initial Effective Rate Less Actual</b>	<b>\$19.56</b>

IF the actual effective rate is less than 95% of the initial effective rate, the Department shall adjust the payment for each hospital to a level equal to no less than 95% of the initial rate.

Hospital Old ID	Hospital Name	HFS Class	July - Sept MCO Days	Oct - Dec MCO Days	Total Days	Additional Payment
			1,041	885	1,926	\$ 324,209
2014	Franklin Hospital District	Public	3	4	7	\$ 1,178
3062	Warner Hospital & Health Svcs	Public	0	7	7	\$ 1,178
3091	Memorial Hospital	Public	6	7	13	\$ 2,188
6003	Clay County Hospital	Public	15	14	29	\$ 4,882
7004	Hammond-Henry Hospital	Public	17	11	28	\$ 4,713
8015	Mason District Hospital	Public	28	7	35	\$ 5,892
10005	Jersey Community Hospital	Public	27	9	36	\$ 6,060
13012	Morrison Community Hospital	Public	0	0	-	\$ -
13013	Wabash General Hospital	Public	26	25	51	\$ 8,585
13019	Massac Memorial Hospital	Public	15	18	33	\$ 5,555
13021	McDonough District Hospital	Public	133	142	275	\$ 46,291
13023	Hamilton Memorial Hosp District	Public	11	9	20	\$ 3,367
14003	Washington County Hospital	Public	0	0	-	\$ -
16012	Pinckneyville Community Hosp	Public	24	22	46	\$ 7,743
18010	Sarah D Culbertson Mem Hosp	Public	5	2	7	\$ 1,178
18014	Crawford Memorial Hospital	Public	125	104	229	\$ 38,548
19001	Salem Township Hospital	Public	45	10	55	\$ 9,258
19010	CGH Medical Center	Public	527	489	1,016	\$ 171,026
19023	Sparta Community Hospital	Public	34	5	39	\$ 6,565

July - Sept MCO OP Claims	Oct - Dec MCO OP Claims	Total Claims	Additional Payment	Total IP + OP
38,521	37,061	75,582	\$ 1,478,314	\$ 1,802,522
1,863	1,795	3,658	\$ 71,547.07	\$ 72,725.40
981	913	1,894	\$ 37,044.88	\$ 38,223.20
993	857	1,850	\$ 36,184.28	\$ 38,372.60
2,021	1,836	3,857	\$ 75,439.33	\$ 80,320.97
2,135	1,624	3,759	\$ 73,522.54	\$ 78,235.85
1,100	1,174	2,274	\$ 44,477.32	\$ 50,368.96
2,595	2,562	5,157	\$ 100,866.12	\$ 106,926.09
1,781	1,362	3,143	\$ 61,474.15	\$ 61,474.15
3,008	4,119	7,127	\$ 139,397.48	\$ 147,982.44
2,000	1,885	3,885	\$ 75,986.98	\$ 81,541.95
3,508	3,385	6,893	\$ 134,820.66	\$ 181,112.11
891	803	1,694	\$ 33,133.06	\$ 36,499.71
467	484	951	\$ 18,600.67	\$ 18,600.67
784	540	1,324	\$ 25,896.21	\$ 33,639.50
1,223	727	1,950	\$ 38,140.18	\$ 39,318.51
3,057	3,013	6,070	\$ 118,723.54	\$ 157,271.70
1,928	1,948	3,876	\$ 75,810.95	\$ 85,069.24
6,216	5,889	12,105	\$ 236,762.52	\$ 407,788.40
1,970	2,145	4,115	\$ 80,485.57	\$ 87,050.54

Illinois Department of Healthcare and Family Services  
 Semi Annual Rate Maintenance Review: Critical Access Hospitals  
 July - December 2023 Review Period

<b>Annual IP Pool Amount</b>	<b>Initial Effective Rate</b>
\$12,474,379	\$2,655.25
95% of Original Effective Rate	\$2,522.49
<b>1/2 Annual Pool Amount</b>	<b>Actual Effective Rate</b>
\$6,237,190	\$2,626.19
95% of Initial Effective Rate Less Actual	(\$103.70)

<b>Annual OP Pool Amount</b>	<b>Initial Effective Rate</b>
\$55,936,621	\$265.53
95% of Original Effective Rate	\$252.25
<b>1/2 Annual Pool Amount</b>	<b>Actual Effective Rate</b>
\$27,968,311	\$198.48
95% of Initial Effective Rate Less Actual	\$53.78

IF the actual effective rate is less than 95% of the initial effective rate, the Department shall adjust the payment for each hospital to a level equal to no less than 95% of the initial rate.

Hospital Old ID	Hospital Name	HFS Class	July - Sept MCO Days	Oct - Dec MCO Days	Total Days	Additional Payment
			1,377	998	2,375	\$ -
1001	Genesis Medical Center	Critical Access	8	3	11	\$ -
1006	Union County Hospital	Critical Access	5	2	7	\$ -
3007	Carlinville Area Hospital	Critical Access	51	53	104	\$ -
3009	Thomas H Boyd Memorial Hospital	Critical Access	2	4	6	\$ -
3010	Memorial Hospital	Critical Access	24	32	56	\$ -
4009	Marshall Browning Hospital	Critical Access	12	8	20	\$ -
5004	Ferrell Hospital	Critical Access	65	53	118	\$ -
5009	Advocate Eureka Hospital	Critical Access	5	0	5	\$ -
6002	Fairfield Memorial Hospital	Critical Access	51	25	76	\$ -
7006	Gibson Area Hosp & Hlth Servcs	Critical Access	120	88	208	\$ -
7009	Midwest Medical Center	Critical Access	14	1	15	\$ -
8005	Mercyhealth Hosp-Harvard Campus	Critical Access	6	0	6	\$ -
8009	HSHS St Joseph's Hospital	Critical Access	32	43	75	\$ -
8011	Hillsboro Area Hospital	Critical Access	14	10	24	\$ -
8014	Hopedale Medical Complex	Critical Access	3	0	3	\$ -
8018	Carle Hoopeson Region Hlth Ctr	Critical Access	4	7	11	\$ -
10002	Memorial Hospital Jacksonville	Critical Access	444	298	742	\$ -
11004	OSF Saint Luke Medical Center	Critical Access	18	13	31	\$ -
12004	Lawrence County Memorial Hosp	Critical Access	7	3	10	\$ -
12005	Abraham Lincoln Memorial Hosp	Critical Access	91	28	119	\$ -
12007	HSHS St Francis Hospital	Critical Access	112	122	234	\$ -
13005	OSF Saint Paul Medical Center	Critical Access	27	27	54	\$ -
13009	OSF Holy Family Medical Center	Critical Access	8	41	49	\$ -
13010	Kirby Medical Center	Critical Access	0	6	6	\$ -
13024	St Joseph Memorial Hospital	Critical Access	39	17	56	\$ -
16001	Pana Community Hospital	Critical Access	12	0	12	\$ -
16002	Paris Community Hospital	Critical Access	39	30	69	\$ -
16009	Illini Community Hospital	Critical Access	19	7	26	\$ -
16011	OSF St. Clare	Critical Access	11	18	29	\$ -
18001	Red Bud Regional Hospital	Critical Access	22	0	22	\$ -
18004	Rochelle Community Hospital	Critical Access	14	4	18	\$ -
18013	Hardin County General Hospital	Critical Access	30	12	42	\$ -
19009	Community Hospital of Staunton	Critical Access	2	2	4	\$ -
19028	NW Med Valley West Hospital	Critical Access	37	34	71	\$ -
20001	Taylorville Memorial Hospital	Critical Access	29	7	36	\$ -
22002	Fayette County Hospital & LTC	Critical Access	0	0	-	\$ -

July - Sept MCO OP Claims	Oct - Dec MCO OP Claims	Total Claims	Additional Payment	Total IP + OP
74,741	66,173	140,914	\$ 7,577,739	\$ 7,577,739
1,067	953	2,020	\$ 108,626.77	\$ 108,626.77
922	167	1,089	\$ 58,561.66	\$ 58,561.66
2,110	1,974	4,084	\$ 219,619.68	\$ 219,619.68
872	797	1,669	\$ 89,751.53	\$ 89,751.53
1,538	1,549	3,087	\$ 166,005.37	\$ 166,005.37
1,175	1,168	2,343	\$ 125,996.30	\$ 125,996.30
3,069	2,785	5,854	\$ 314,802.54	\$ 314,802.54
910	958	1,868	\$ 100,452.88	\$ 100,452.88
2,727	2,642	5,369	\$ 288,721.36	\$ 288,721.36
3,731	3,924	7,655	\$ 411,652.45	\$ 411,652.45
892	659	1,551	\$ 83,406.00	\$ 83,406.00
724	677	1,401	\$ 75,339.66	\$ 75,339.66
1,161	1,155	2,316	\$ 124,544.36	\$ 124,544.36
1,338	1,317	2,655	\$ 142,774.30	\$ 142,774.30
81	73	154	\$ 8,281.45	\$ 8,281.45
5,255	5,073	10,328	\$ 555,394.71	\$ 555,394.71
8,366	4,624	12,990	\$ 698,545.44	\$ 698,545.44
3,242	3,539	6,781	\$ 364,652.55	\$ 364,652.55
2,367	1,972	4,339	\$ 233,332.46	\$ 233,332.46
2,558	2,550	5,108	\$ 274,685.92	\$ 274,685.92
2,730	2,627	5,357	\$ 288,076.05	\$ 288,076.05
1,634	1,944	3,578	\$ 192,409.21	\$ 192,409.21
2,757	2,730	5,487	\$ 295,066.88	\$ 295,066.88
1,683	1,531	3,214	\$ 172,834.88	\$ 172,834.88
4,133	3,369	7,502	\$ 403,424.78	\$ 403,424.78
1,488	1,524	3,012	\$ 161,972.20	\$ 161,972.20
3,703	3,451	7,154	\$ 384,710.86	\$ 384,710.86
1,645	1,315	2,960	\$ 159,175.87	\$ 159,175.87
2,651	2,061	4,712	\$ 253,390.77	\$ 253,390.77
372	88	460	\$ 24,736.79	\$ 24,736.79
1,769	1,668	3,437	\$ 184,826.84	\$ 184,826.84
1,017	961	1,978	\$ 106,368.20	\$ 106,368.20
1,256	1,135	2,391	\$ 128,577.53	\$ 128,577.53
1,356	1,166	2,522	\$ 135,622.14	\$ 135,622.14
2,426	2,041	4,467	\$ 240,215.74	\$ 240,215.74
16	6	22	\$ 1,183.06	\$ 1,183.06