

3rd Quarter CY 2025 Critical Access Hospital OB and Other Treatment Services Program

- Publicly owned CAH hospitals excluded
- Calculated directed payments: \$2.5M pool divided by hospital's percentage of total adjusted outpatient claims
- Data Period January - March 2025
- Hospitals with a Perinatal designation get a factor of 1.5 applied to outpatient claims
- Directed Payments limited to 10% of pool
- Remaining funds distributed by hospital's percentage of total adjusted claims for remainig hospitals

| Total Pool   |
|--------------|
| \$ 2,500,000 |

| Payment By MCO |
|----------------|
|----------------|

| Hospital Name                   | HFS Class       | Perinatal Designation | Perinatal Adjustment Factor | OP Claims | Adjusted Claims | % of Total | Payment      |
|---------------------------------|-----------------|-----------------------|-----------------------------|-----------|-----------------|------------|--------------|
|                                 |                 |                       |                             | 77,319    | 83,768          | 100%       | \$ 2,500,000 |
| Abraham Lincoln Memorial Hosp   | Critical Access | 0                     | 1                           | 1,971     | 1,971           | 2.35%      | \$ 58,823    |
| Advocate Eureka Hospital        | Critical Access | 0                     | 1                           | 861       | 861             | 1.03%      | \$ 25,696    |
| Carle Hoopeston Region Hlth Ctr | Critical Access | 0                     | 1                           | 5,021     | 5,021           | 5.99%      | \$ 149,848   |
| Carlinville Area Hospital       | Critical Access | 0                     | 1                           | 2,255     | 2,255           | 2.69%      | \$ 67,299    |
| Community Hospital of Staunton  | Critical Access | 0                     | 1                           | 1,332     | 1,332           | 1.59%      | \$ 39,753    |
| Fairfield Memorial Hospital     | Critical Access | 0                     | 1                           | 2,199     | 2,199           | 2.63%      | \$ 65,628    |
| Fayette County Hospital & LTC   | Critical Access | 0                     | 1                           | 2,102     | 2,102           | 2.51%      | \$ 62,733    |
| Ferrell Hospital                | Critical Access | 0                     | 1                           | 2,938     | 2,938           | 3.51%      | \$ 87,683    |
| Genesis Medical Center          | Critical Access | 0                     | 1                           | 861       | 861             | 1.03%      | \$ 25,696    |
| Gibson Area Hosp & Hlth Servcs  | Critical Access | I                     | 1.5                         | 3,004     | 4,506           | 5.38%      | \$ 134,479   |
| Hardin County General Hospital  | Critical Access | 0                     | 1                           | 910       | 910             | 1.09%      | \$ 27,158    |
| Hillsboro Area Hospital         | Critical Access | 0                     | 1                           | 1,353     | 1,353           | 1.62%      | \$ 40,379    |
| Hopedale Medical Complex        | Critical Access | 0                     | 1                           | 66        | 66              | 0.08%      | \$ 1,970     |
| HSBS Good Shepherd Hospital     | Critical Access | 0                     | 1                           | 985       | 985             | 1.18%      | \$ 29,397    |
| HSBS St Francis Hospital        | Critical Access | I                     | 1.5                         | 2,220     | 3,330           | 3.98%      | \$ 99,382    |
| HSBS St Joseph's Hospital       | Critical Access | 0                     | 1                           | 938       | 938             | 1.12%      | \$ 27,994    |
| Illini Community Hospital       | Critical Access | 0                     | 1                           | 1,088     | 1,088           | 1.30%      | \$ 32,471    |
| Iroquois Mem Hosp & Res Home    | Critical Access | 0                     | 1                           | 2,973     | 2,973           | 3.55%      | \$ 88,727    |
| Kirby Medical Center            | Critical Access | 0                     | 1                           | 1,621     | 1,621           | 1.94%      | \$ 48,378    |
| Lawrence County Memorial Hosp   | Critical Access | 0                     | 1                           | 2,207     | 2,207           | 2.63%      | \$ 65,866    |
| Marshall Browning Hospital      | Critical Access | 0                     | 1                           | 1,130     | 1,130           | 1.35%      | \$ 33,724    |
| Memorial Hospital               | Critical Access | 0                     | 1                           | 2,108     | 2,108           | 2.52%      | \$ 62,912    |
| Memorial Hospital Jacksonville  | Critical Access | II                    | 1.5                         | 4,133     | 6,200           | 7.40%      | \$ 185,020   |
| Mercyhealth Hosp-Harvard Campus | Critical Access | 0                     | 1                           | 605       | 605             | 0.72%      | \$ 18,056    |
| Midwest Medical Center          | Critical Access | 0                     | 1                           | 1,439     | 1,439           | 1.72%      | \$ 42,946    |
| NW Med Valley West Hospital     | Critical Access | 0                     | 1                           | 1,484     | 1,484           | 1.77%      | \$ 44,289    |
| OSF Holy Family Medical Center  | Critical Access | 0                     | 1                           | 2,197     | 2,197           | 2.62%      | \$ 65,568    |
| OSF Saint Luke Medical Center   | Critical Access | 0                     | 1                           | 3,154     | 3,154           | 3.77%      | \$ 94,129    |
| OSF Saint Paul Medical Center   | Critical Access | 0                     | 1                           | 2,935     | 2,935           | 3.50%      | \$ 87,593    |
| OSF St. Claire - Perry Memorial | Critical Access | 0                     | 1                           | 2,628     | 2,628           | 3.14%      | \$ 78,431    |
| Pana Community Hospital         | Critical Access | 0                     | 1                           | 1,285     | 1,285           | 1.53%      | \$ 38,350    |
| Paris Community Hospital        | Critical Access | 0                     | 1                           | 3,482     | 3,482           | 4.16%      | \$ 103,918   |
| Red Bud Regional Hospital       | Critical Access | 0                     | 1                           | 706       | 706             | 0.84%      | \$ 21,070    |

| Blue Cross/Blue Shield of Illinois | Cook County Care | Aetna Better Health, INC | Meridian Health Plan, Inc | Molina Healthcare |
|------------------------------------|------------------|--------------------------|---------------------------|-------------------|
| \$ 502,161                         | \$ 1,045         | \$ 647,741               | \$ 875,528                | \$ 473,525        |
| \$ 17,667.84                       | \$ 119.38        | \$ 10,415.67             | \$ 25,904.88              | \$ 4,715.40       |
| \$ 4,566.18                        | \$ -             | \$ 4,416.96              | \$ 8,326.57               | \$ 8,386.26       |
| \$ 9,699.41                        | \$ -             | \$ 24,382.82             | \$ 46,915.29              | \$ 68,850.87      |
| \$ 14,623.72                       | \$ -             | \$ 14,026.84             | \$ 27,606.01              | \$ 11,042.40      |
| \$ 1,611.59                        | \$ -             | \$ 9,460.65              | \$ 20,473.21              | \$ 8,207.19       |
| \$ 13,041.97                       | \$ -             | \$ 23,547.18             | \$ 20,323.99              | \$ 8,714.54       |
| \$ 11,549.76                       | \$ -             | \$ 19,160.06             | \$ 24,203.75              | \$ 7,819.21       |
| \$ 18,831.77                       | \$ -             | \$ 23,994.84             | \$ 33,783.78              | \$ 11,072.25      |
| \$ 895.33                          | \$ 29.84         | \$ 11,430.38             | \$ 12,892.75              | \$ 447.66         |
| \$ 23,636.71                       | \$ 44.77         | \$ 24,800.64             | \$ 25,651.20              | \$ 60,345.24      |
| \$ 3,372.41                        | \$ 29.84         | \$ 12,176.49             | \$ 11,042.40              | \$ 537.20         |
| \$ 9,430.81                        | \$ -             | \$ 8,714.54              | \$ 14,922.17              | \$ 7,311.86       |
| \$ 537.20                          | \$ -             | \$ 447.66                | \$ 596.89                 | \$ 387.98         |
| \$ 12,027.27                       | \$ -             | \$ 6,267.31              | \$ 2,805.37               | \$ 8,296.72       |
| \$ 12,847.98                       | \$ 44.77         | \$ 53,316.90             | \$ 12,400.32              | \$ 20,771.66      |
| \$ 3,461.94                        | \$ -             | \$ 2,327.86              | \$ 3,521.63               | \$ 18,682.55      |
| \$ 6,506.06                        | \$ -             | \$ 5,342.14              | \$ 17,369.40              | \$ 3,253.03       |
| \$ 50,347.39                       | \$ 29.84         | \$ 9,729.25              | \$ 16,563.60              | \$ 12,057.11      |
| \$ 7,162.64                        | \$ 29.84         | \$ 12,146.64             | \$ 16,712.83              | \$ 12,325.71      |
| \$ 7,132.80                        | \$ -             | \$ 24,621.57             | \$ 21,666.99              | \$ 12,445.09      |
| \$ 6,297.15                        | \$ -             | \$ 11,340.85             | \$ 11,728.82              | \$ 4,357.27       |
| \$ 6,147.93                        | \$ -             | \$ 8,953.30              | \$ 47,124.20              | \$ 686.42         |
| \$ 44,184.53                       | \$ -             | \$ 37,917.22             | \$ 83,176.15              | \$ 19,742.03      |
| \$ 1,939.88                        | \$ 119.38        | \$ 1,193.77              | \$ 11,728.82              | \$ 3,073.97       |
| \$ 15,519.05                       | \$ 59.69         | \$ 14,564.03             | \$ 8,207.19               | \$ 4,596.03       |
| \$ 30,232.31                       | \$ 208.91        | \$ 1,760.82              | \$ 11,072.25              | \$ 1,014.71       |
| \$ 5,879.33                        | \$ 29.84         | \$ 28,143.21             | \$ 13,429.95              | \$ 18,085.67      |
| \$ 8,386.26                        | \$ -             | \$ 37,394.95             | \$ 31,575.30              | \$ 16,772.51      |
| \$ 13,758.24                       | \$ 119.38        | \$ 27,576.16             | \$ 31,038.11              | \$ 15,101.23      |
| \$ 12,713.69                       | \$ 29.84         | \$ 24,293.29             | \$ 33,127.21              | \$ 8,266.88       |
| \$ 7,461.08                        | \$ -             | \$ 9,759.10              | \$ 16,026.41              | \$ 5,103.38       |
| \$ 17,638.00                       | \$ -             | \$ 29,128.07             | \$ 39,603.43              | \$ 17,548.47      |
| \$ 4,894.47                        | \$ -             | \$ 5,759.96              | \$ 7,341.71               | \$ 3,073.97       |

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| Total Pool   |
|--------------|
| \$ 2,500,000 |

| Payment By MCO |
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| Hospital Name                   | HFS Class       | Perinatal Designation | Perinatal Adjustment Factor | OP Claims | Adjusted Claims | % of Total | Payment      |
|---------------------------------|-----------------|-----------------------|-----------------------------|-----------|-----------------|------------|--------------|
|                                 |                 |                       |                             | 77,319    | 83,768          | 100%       | \$ 2,500,000 |
| Richland Memorial Hospital      | Critical Access | II                    | 1.5                         | 3,541     | 5,312           | 6.34%      | \$ 158,518   |
| Rochelle Community Hospital     | Critical Access | 0                     | 1                           | 1,674     | 1,674           | 2.00%      | \$ 49,959    |
| St Joseph Memorial Hospital     | Critical Access | 0                     | 1                           | 3,265     | 3,265           | 3.90%      | \$ 97,442    |
| Taylorville Memorial Hospital   | Critical Access | 0                     | 1                           | 1,914     | 1,914           | 2.28%      | \$ 57,122    |
| Thomas H Boyd Memorial Hospital | Critical Access | 0                     | 1                           | 893       | 893             | 1.07%      | \$ 26,651    |
| Union County Hospital           | Critical Access | 0                     | 1                           | 1,841     | 1,841           | 2.20%      | \$ 54,943    |

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|------------------------------------|------------------|--------------------------|---------------------------|-------------------|
| \$ 502,161                         | \$ 1,045         | \$ 647,741               | \$ 875,528                | \$ 473,525        |
| \$ 31,067.95                       | \$ -             | \$ 35,634.13             | \$ 54,122.70              | \$ 37,693.39      |
| \$ 11,430.38                       | \$ 119.38        | \$ 11,997.42             | \$ 21,040.25              | \$ 5,371.98       |
| \$ 18,115.51                       | \$ 29.84         | \$ 26,352.55             | \$ 39,155.76              | \$ 13,788.08      |
| \$ 20,085.24                       | \$ -             | \$ 9,221.90              | \$ 22,144.49              | \$ 5,670.42       |
| \$ 5,312.29                        | \$ -             | \$ 4,476.65              | \$ 11,848.20              | \$ 5,013.85       |
| \$ 12,146.64                       | \$ -             | \$ 21,547.61             | \$ 18,354.26              | \$ 2,894.90       |