

**Illinois Department of Healthcare and Family Services
Appropriation Status Report
FY2027 Introduced Budget**

Dollars in Thousands	FY2026		FY2026		FY2026		FY2026		FY2027
Program Group	Enacted	FY2026	Appropriation	with Supplemental	Est. Spending	Est. Spending w Supplemental	Est. Spending w Supplemental	Request	
Medical Distributive									
General Revenue Fund (GRF)									
For Deposit into Healthcare Provider Relief Fund	\$ 2,887,500.0	\$ 2,687,500.0	\$ 2,887,500.0	\$ 2,687,500.0	\$ 2,887,500.0	\$ 2,687,500.0	\$ 2,887,500.0	\$ 2,383,299.4	
For Deposit into Healthcare Provider Relief Fund - HBIS	110,000.0	110,000.0	110,000.0	110,000.0	110,000.0	110,000.0	110,000.0	110,000.0	
Critical Access Pharmacy Payments	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	
Federally Qualified Health Centers Prospective Payment System Rates	40,000.0	40,000.0	40,000.0	40,000.0	40,000.0	40,000.0	40,000.0	40,000.0	
Medical Assistance Providers	6,077,606.9	6,077,606.9	6,077,606.9	6,077,606.9	6,077,606.9	6,077,606.9	6,077,606.9	6,077,606.9	
General Revenue Fund-Prompt Payment Interest	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	
Thorek Memorial Hospital	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	-	
For Deposit-Medicaid Technical Assistance Center Fund	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	
Total General Revenue Fund (GRF)	\$ 9,132,606.9	\$ 8,932,606.9	\$ 9,132,606.9	\$ 8,932,606.9	\$ 9,132,606.9	\$ 8,932,606.9	\$ 8,626,406.3		

**Illinois Department of Healthcare and Family Services
Appropriation Status Report
FY2027 Introduced Budget**

Dollars in Thousands	FY2026		FY2026		FY2027
Program Group	Enacted	FY2026	Appropriation	FY2026	Request
	Appropriation	Est. Spending	with Supplemental	Est. Spending w Supplemental	
Non-General Revenue Fund					
U of I Hospital Services Fund	\$ 375,000.0	\$ 287,533.9	\$ 375,000.0	\$ 287,533.9	\$ 375,000.0
County Provider Trust Fund	3,500,000.0	3,500,000.0	4,100,000.0	3,982,065.6	4,100,000.0
Long Term Care Provider Fund-Prompt Payment Interest	10.0	-	10.0	-	10.0
Long Term Care Provider Fund	875,000.0	812,014.0	875,000.0	812,014.0	950,000.0
Hospital Provider Fund-Prompt Payment Interest	200.0	-	200.0	-	200.0
Hospital Provider Fund	7,300,000.0	7,300,000.0	7,900,000.0	7,807,661.9	7,900,000.0
Special Education Medicaid Matching Fund	400,000.0	400,000.0	400,000.0	400,000.0	475,000.0
Trauma Center Fund-Prompt Payment Interest	10.0	-	10.0	-	10.0
Trauma Center Fund	4,000.0	1,428.0	4,000.0	1,428.0	4,000.0
Money Follows the Person Budget Transfer Fund-Prompt Pay Interest	10.0	-	10.0	-	10.0
Money Follows the Person Budget Transfer Fund	10,200.0	2,900.0	10,200.0	2,900.0	10,200.0
Medical Interagency Program Fund-Prompt Payment Interest	200.0	-	200.0	-	200.0
Medical Interagency Program Fund	25,000.0	14,699.9	25,000.0	14,699.9	25,000.0
Drug Rebate Fund-Prompt Payment Interest	200.0	-	200.0	-	200.0
Drug Rebate Fund	2,000,000.0	1,998,715.6	2,000,000.0	1,998,715.6	2,000,000.0
Tobacco Settlement Recovery Fund-Prompt Payment Interest	10.0	-	10.0	-	10.0
Tobacco Settlement Recovery Fund	800,000.0	590,000.0	800,000.0	590,000.0	550,000.0
Medicaid Buy-In Fund-Prompt Payment Interest	0.5	-	0.5	-	0.5
Medicaid Buy-In Fund	837.0	837.0	837.0	837.0	892.6
Healthcare Provider Relief Fund-Prompt Payment Interest	5,000.0	5.3	5,000.0	5.3	5,000.0
Healthcare Provider Relief Fund-Medical Providers	19,818,000.0	17,713,361.6	19,818,000.0	17,713,361.6	21,000,000.0
Healthcare Provider Relief Fund-Providers HBIS	132,000.0	132,000.0	132,000.0	132,000.0	143,600.0
Healthcare Provider Relief Fund-Distressed Hospital Loan Program	-	-	-	-	85,000.0
Medical Special Purposes Trust Fund-Prompt Payment Interest	50.0	-	50.0	-	50.0
Medical Special Purposes Trust Fund-Medical Demonstration Projects	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
Medical Special Purposes Trust Fund-Preventative Health Demonstration Project	53,136.0	6,440.0	53,136.0	6,440.0	46,696.0
State CURE Fund for Thornton Heights / Central Plaza	1,100.0	1,100.0	1,100.0	1,100.0	-
State CURE Fund for Elevate Care Facility	225.0	225.0	225.0	225.0	-
Rural Healthcare Transformation Fund	-	-	100,000.0	100,000.0	300,000.0
Medicaid Technical Assistance Center Fund	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
Total Non-General Revenue Fund	\$ 35,306,188.5	\$ 32,767,260.3	\$ 36,606,188.5	\$ 33,856,987.8	\$ 37,977,079.1
Total Medical Distributive	\$ 44,438,795.4	\$ 41,699,867.2	\$ 45,738,795.4	\$ 42,789,594.7	\$ 46,603,485.4

**Illinois Department of Healthcare and Family Services
Appropriation Status Report
FY2027 Introduced Budget**

Dollars in Thousands	FY2026		FY2026		FY2026		FY2026		FY2027	
Program Group	Enacted	FY2026	Appropriation	with Supplemental	Est. Spending	Est. Spending w Supplemental	Request			
	Appropriation	Est. Spending								
Child Support Services										
General Revenue Fund (GRF)										
GRF Deposit into Child Support Administrative Fund	\$ 71,800.0	\$ 68,742.8	\$ 71,800.0	\$ 68,742.8	\$ 71,800.0	\$ 68,742.8	\$ 61,800.0			
Total General Revenue Fund (GRF)	\$ 71,800.0	\$ 68,742.8	\$ 71,800.0	\$ 68,742.8	\$ 71,800.0	\$ 68,742.8	\$ 61,800.0			
Child Support Administrative Fund (CSAF)										
Personal Services	\$ 61,743.1	\$ 59,157.9	\$ 61,743.1	\$ 59,157.9	\$ 61,743.1	\$ 59,157.9	\$ 66,708.2			
Retirement-Regular	28,701.9	27,545.7	28,701.9	27,545.7	28,701.9	27,545.7	28,988.0			
Social Security	4,723.3	4,525.6	4,723.3	4,525.6	4,723.3	4,525.6	5,103.2			
Group Insurance	25,696.8	22,078.9	25,696.8	22,078.9	25,696.8	22,078.9	27,244.8			
Contractual Services	89,350.7	89,350.7	89,350.7	89,350.7	89,350.7	89,350.7	86,850.7			
Travel	140.7	140.7	140.7	140.7	140.7	140.7	140.7			
Commodities	292.0	292.0	292.0	292.0	292.0	292.0	292.0			
Printing	360.0	360.0	360.0	360.0	360.0	360.0	360.0			
Equipment	1,553.1	1,553.1	1,553.1	1,553.1	1,553.1	1,553.1	1,553.1			
Electronic Data Processing	15,447.2	15,447.2	15,447.2	15,447.2	15,447.2	15,447.2	16,197.6			
Telecommunications	1,900.0	1,900.0	1,900.0	1,900.0	1,900.0	1,900.0	1,900.0			
Child Support Enforcement Projects	500.0	500.0	500.0	500.0	500.0	500.0	500.0			
Administrative Costs Related to Enhanced Collection Efforts	7,500.0	7,500.0	7,500.0	7,500.0	7,500.0	7,500.0	7,500.0			
State Disbursement Unit	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	11,500.0			
Child Support Administrative Fund-Prompt Payment Interest	50.0	-	50.0	-	50.0	-	50.0			
Total Child Support Administrative Fund (CSAF)	\$ 246,958.8	\$ 239,351.8	\$ 246,958.8	\$ 239,351.8	\$ 246,958.8	\$ 239,351.8	\$ 254,888.3			
Total Child Support Services	\$ 318,758.8	\$ 308,094.6	\$ 318,758.8	\$ 308,094.6	\$ 318,758.8	\$ 308,094.6	\$ 316,688.3			
Cost Recoveries (Public Aid Recoveries)										
Public Aid Recoveries Trust Fund (PARTF)										
Personal Services	\$ 10,502.6	\$ 9,656.7	\$ 10,502.6	\$ 9,656.7	\$ 10,502.6	\$ 9,656.7	\$ 10,657.7			
Retirement-Regular	4,882.2	4,499.3	4,882.2	4,499.3	4,882.2	4,499.3	4,631.3			
Social Security	803.4	699.5	803.4	699.5	803.4	699.5	815.3			
Group Insurance	3,735.5	3,735.5	3,735.5	3,735.5	3,735.5	3,735.5	4,333.5			
Contractual Services	12,898.6	12,898.6	12,898.6	12,898.6	12,898.6	12,898.6	12,898.6			
Travel	107.2	107.2	107.2	107.2	107.2	107.2	107.2			
Total Public Aid Recoveries Trust Fund (PARTF)	\$ 32,929.5	\$ 31,596.8	\$ 32,929.5	\$ 31,596.8	\$ 32,929.5	\$ 31,596.8	\$ 33,443.6			
Total Cost Recoveries (Public Aid Recoveries)	\$ 32,929.5	\$ 31,596.8	\$ 32,929.5	\$ 31,596.8	\$ 32,929.5	\$ 31,596.8	\$ 33,443.6			

**Illinois Department of Healthcare and Family Services
Appropriation Status Report
FY2027 Introduced Budget**

Dollars in Thousands	FY2026		FY2026		FY2026		FY2026		FY2027
Program Group	Enacted	FY2026	Appropriation	Est. Spending	with Supplemental	Est. Spending w Supplemental	Request		
	Appropriation	Est. Spending							
Office of the Inspector General (OIG)									
General Revenue Fund (GRF)									
Personal Services	\$ 6,690.8	\$ 5,995.2	\$ 6,690.8	\$ 5,995.2	\$ 6,690.8	\$ 5,995.2	\$ 6,690.8	\$ 5,995.2	\$ 6,690.8
Social Security	511.8	458.6	511.8	458.6	511.8	458.6	511.8	458.6	511.8
Travel	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0
Total General Revenue Fund (GRF)	\$ 7,242.6	\$ 6,493.8	\$ 7,242.6	\$ 6,493.8	\$ 7,242.6	\$ 6,493.8	\$ 7,242.6	\$ 6,493.8	\$ 7,242.6
Long Term Care Provider Fund									
OIG Administration	\$ 282.0	\$ 282.0	\$ 282.0	\$ 282.0	\$ 282.0	\$ 282.0	\$ 282.0	\$ 282.0	\$ 282.0
Total Long Term Care Provider Fund	\$ 282.0	\$ 282.0	\$ 282.0	\$ 282.0	\$ 282.0	\$ 282.0	\$ 282.0	\$ 282.0	\$ 282.0
Public Aid Recoveries Trust Fund (PARTF)									
Personal Services	\$ 11,241.4	\$ 10,668.9	\$ 11,241.4	\$ 10,668.9	\$ 11,241.4	\$ 10,668.9	\$ 11,241.4	\$ 10,668.9	\$ 11,723.6
Retirement-Regular	5,225.7	4,963.5	5,225.7	4,963.5	5,225.7	4,963.5	5,225.7	4,963.5	5,094.5
Social Security	860.0	816.2	860.0	816.2	860.0	816.2	860.0	816.2	896.9
Group Insurance	3,652.0	3,334.2	3,652.0	3,334.2	3,652.0	3,334.2	3,652.0	3,334.2	3,872.0
Contractual Services	7,918.5	7,918.5	7,918.5	7,918.5	7,918.5	7,918.5	7,918.5	7,918.5	8,618.5
Travel	108.8	108.8	108.8	108.8	108.8	108.8	108.8	108.8	108.8
Total Public Aid Recoveries Trust Fund (PARTF)	\$ 29,006.4	\$ 27,810.1	\$ 29,006.4	\$ 27,810.1	\$ 29,006.4	\$ 27,810.1	\$ 29,006.4	\$ 27,810.1	\$ 30,314.3
Total Office of the Inspector General (OIG)	\$ 36,531.0	\$ 34,585.9	\$ 36,531.0	\$ 34,585.9	\$ 36,531.0	\$ 34,585.9	\$ 36,531.0	\$ 34,585.9	\$ 37,838.9

**Illinois Department of Healthcare and Family Services
Appropriation Status Report
FY2027 Introduced Budget**

Dollars in Thousands	FY2026		FY2026		FY2027	
Program Group	Enacted	FY2026	Appropriation	FY2026	Est. Spending w Supplemental	FY2027
Administration	Appropriation	Est. Spending	with Supplemental	Est. Spending w Supplemental	Request	
Program Administration						
General Revenue Fund (GRF)						
Personal Services	\$ 20,320.5	\$ 19,546.6	\$ 20,320.5	\$ 19,546.6	\$ 20,320.5	\$ 20,320.5
Social Security	1,554.5	1,495.3	1,554.5	1,495.3	1,554.5	1,554.5
Contractual Services	1,760.1	1,760.1	1,760.1	1,760.1	1,760.1	1,760.1
Travel	101.2	101.2	101.2	101.2	101.2	101.2
Electronic Data Processing	13,165.0	13,165.0	13,165.0	13,165.0	13,165.0	13,165.0
Operation of Auto Equipment	34.0	34.0	34.0	34.0	34.0	34.0
GRF Deposit into Public Aid Recoveries Trust Fund	51,995.0	49,915.2	51,995.0	49,915.2	51,995.0	48,995.0
Total General Revenue Fund (GRF)	\$ 88,930.3	\$ 86,017.4	\$ 88,930.3	\$ 86,017.4	\$ 88,930.3	\$ 85,930.3
Public Aid Recoveries Trust Fund (PARTF)						
Personal Services	\$ 4,473.8	\$ 2,896.5	\$ 4,473.8	\$ 2,896.5	\$ 5,169.2	\$ 5,169.2
Retirement-Regular	2,079.6	1,347.7	2,079.6	1,347.7	2,246.3	2,246.3
Social Security	342.3	221.6	342.3	221.6	395.4	395.4
Group Insurance	1,365.9	765.8	1,365.9	765.8	1,566.4	1,566.4
Contractual Services	5,343.0	5,343.0	5,343.0	5,343.0	5,367.2	5,367.2
Commodities	232.6	232.6	232.6	232.6	232.6	232.6
Printing	360.7	360.7	360.7	360.7	360.7	360.7
Equipment	1,166.3	1,166.3	1,166.3	1,166.3	1,248.8	1,248.8
Electronic Data Processing	2,620.8	2,620.8	2,620.8	2,620.8	2,620.8	2,620.8
Telecommunications	1,185.0	1,185.0	1,185.0	1,185.0	1,185.0	1,185.0
Information Technology Infrastructure	54,754.0	54,754.0	54,754.0	54,754.0	54,754.0	54,754.0
Prompt Payment Interest	25.0	-	25.0	-	25.0	25.0
Total Public Aid Recoveries Trust Fund (PARTF)	\$ 73,949.0	\$ 70,894.0	\$ 73,949.0	\$ 70,894.0	\$ 75,171.4	\$ 75,171.4
Other Funds						
HFS Technology Initiative Fund	\$ 15,000.0	\$ 15,000.0	\$ 15,000.0	\$ 15,000.0	\$ 15,000.0	\$ 15,000.0
Medical Debt Relief Program Fund	\$ 15,000.0	\$ 3,400.0	\$ 15,000.0	\$ 3,400.0	\$ 15,000.0	\$ 15,000.0
Total Program Administration	\$ 192,879.3	\$ 175,311.4	\$ 192,879.3	\$ 175,311.4	\$ 191,101.7	\$ 191,101.7

**Illinois Department of Healthcare and Family Services
Appropriation Status Report
FY2027 Introduced Budget**

Dollars in Thousands	FY2026		FY2026		FY2026		FY2026		FY2027
Program Group	Enacted	FY2026	Appropriation	Est. Spending	with Supplemental	Est. Spending w Supplemental	Request		
	Appropriation	Est. Spending							
Medical Programs									
Non-General Revenue Fund									
County Provider Trust Fund-Administration	\$ 25,000.0	\$ 10,000.0	\$ 25,000.0	\$ 10,000.0	\$ 25,000.0	\$ 10,000.0	\$ 25,000.0	\$ 10,000.0	\$ 25,000.0
Care Provider Fund for Persons with Development Disabilities-Administration	300.0	300.0	300.0	300.0	300.0	300.0	300.0	300.0	300.0
Long Term Care Provider Fund-Administration	6,109.6	1,693.3	6,109.6	1,693.3	6,109.6	1,693.3	6,109.6	1,693.3	6,109.6
Healthcare Provider Relief Fund-Poison Control Center	4,750.0	4,750.0	4,750.0	4,750.0	4,750.0	4,750.0	4,750.0	4,750.0	4,750.0
Healthcare Provider Relief Fund-Operational Expenses-Medical	68,790.6	68,790.6	68,790.6	68,790.6	68,790.6	68,790.6	68,790.6	68,790.6	73,155.6
Total Non-General Revenue Fund	\$ 104,950.2	\$ 85,533.9	\$ 104,950.2	\$ 85,533.9	\$ 104,950.2	\$ 85,533.9	\$ 104,950.2	\$ 85,533.9	\$ 109,315.2
Public Aid Recoveries Trust Fund (PARTF)									
Personal Services	\$ 15,152.0	\$ 12,284.1	\$ 15,152.0	\$ 12,284.1	\$ 15,152.0	\$ 12,284.1	\$ 15,152.0	\$ 12,284.1	\$ 18,389.6
Retirement-Regular	7,043.6	5,719.2	7,043.6	5,719.2	7,043.6	5,719.2	7,043.6	5,719.2	7,991.2
Social Security	1,159.3	939.7	1,159.3	939.7	1,159.3	939.7	1,159.3	939.7	1,406.8
Group Insurance	5,628.8	4,844.1	5,628.8	4,844.1	5,628.8	4,844.1	5,628.8	4,844.1	7,172.8
Contractual Services	45,746.8	45,746.8	45,746.8	45,746.8	45,746.8	45,746.8	45,746.8	45,746.8	82,597.5
Data Warehouse	21,368.2	21,368.2	21,368.2	21,368.2	21,368.2	21,368.2	21,368.2	21,368.2	21,368.2
Total Public Aid Recoveries Trust Fund (PARTF)	\$ 96,098.7	\$ 90,902.1	\$ 96,098.7	\$ 90,902.1	\$ 96,098.7	\$ 90,902.1	\$ 96,098.7	\$ 90,902.1	\$ 138,926.1

**Illinois Department of Healthcare and Family Services
Appropriation Status Report
FY2027 Introduced Budget**

Dollars in Thousands	FY2026		FY2026		FY2027	
Program Group	Enacted Appropriation	Est. Spending	Appropriation with Supplemental	Est. Spending w Supplemental	Request	
Illinois Health Benefits Exchange Fund						
Illinois Health Benefits Exchange Fund	8,000.0	8,000.0	8,000.0	8,000.0	8,000.0	
Total Illinois Health Benefits Exchange Fund	\$ 8,000.0	\$ 8,000.0	\$ 8,000.0	\$ 8,000.0	\$ 8,000.0	\$ 8,000.0
Total Medical Programs						
	\$ 209,048.9	\$ 184,436.0	\$ 209,048.9	\$ 184,436.0	\$ 256,241.3	
Total Administration						
	\$ 401,928.2	\$ 359,747.4	\$ 401,928.2	\$ 359,747.4	\$ 447,343.0	
Refunds						
Non-General Revenue Fund						
County Provider Trust Fund-Refunds	\$ 1,000.0	\$ -	\$ 1,000.0	\$ -	\$ 1,000.0	
Care Provider Fund for Persons with Developmental Disabilities - Refunds	1,000.0	16.6	1,000.0	16.6	1,000.0	
Long Term Care Provider Fund-Refunds	2,750.0	24.7	2,750.0	24.7	2,750.0	
Hospital Provider Fund-Refunds	5,000.0	859.2	5,000.0	859.2	5,000.0	
Total Non-General Revenue Fund	\$ 9,750.0	\$ 900.5	\$ 9,750.0	\$ 900.5	\$ 9,750.0	
Total Refunds						
	\$ 9,750.0	\$ 900.5	\$ 9,750.0	\$ 900.5	\$ 9,750.0	
Agency Total						
General Revenue Fund (GRF)	\$ 9,300,579.8	\$ 9,093,860.9	\$ 9,300,579.8	\$ 9,093,860.9	\$ 8,781,379.2	
Non-General Revenue Fund	\$ 35,938,113.1	\$ 33,340,931.5	\$ 37,238,113.1	\$ 34,430,659.0	\$ 38,667,170.0	
All Funds Agency Total						
	\$ 45,238,692.9	\$ 42,434,792.4	\$ 46,538,692.9	\$ 43,524,519.9	\$ 47,448,549.2	