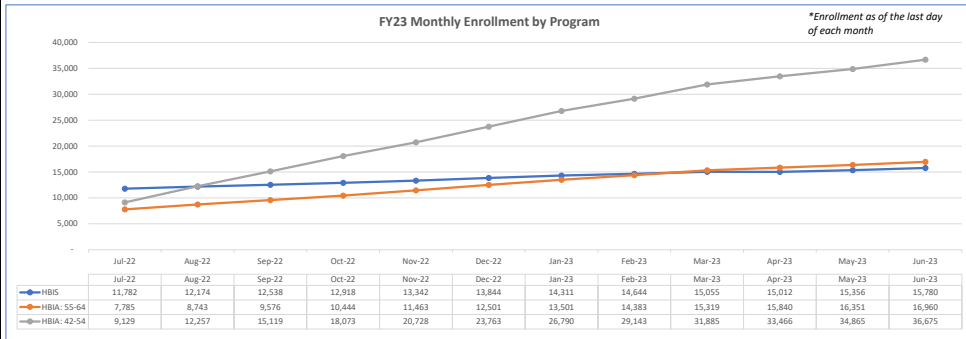
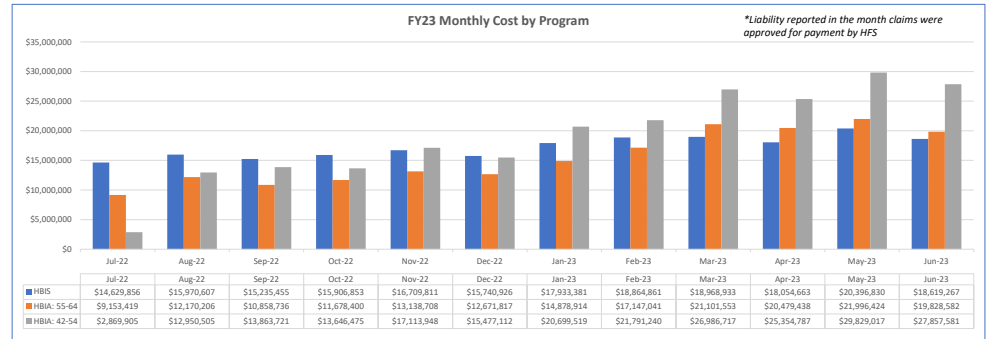


## HBIA - HBIS Program - FY23 Dashboard Charts

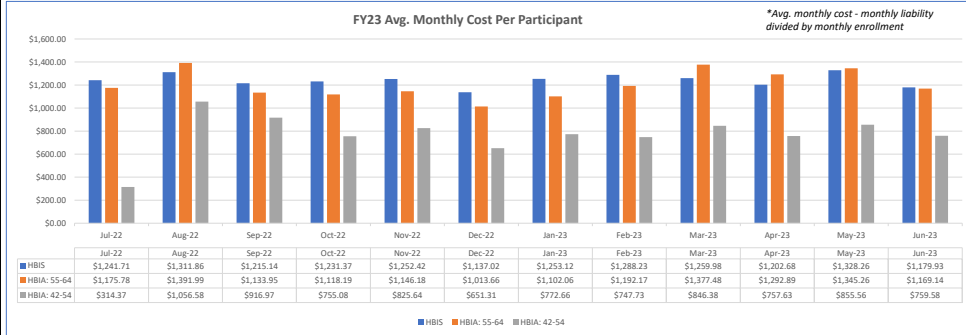
The following FY23 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors 65+, Health Benefits for Immigrant Adults ages 55 - 64, and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way.



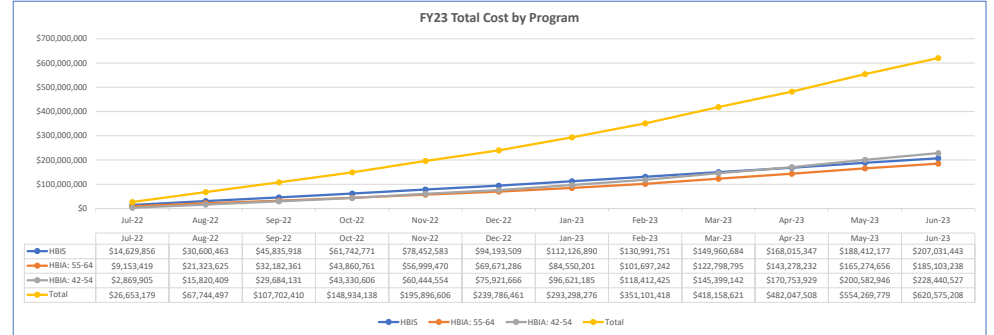
\*PIT enrollment as of 12/14/23. Data will change depending on when it is refreshed  
\*Enrollment as of the last day of each month



\*Liability reported in the month claims were approved for payment by HFS (DCN date)



\*Liability reported in the month claims were approved for payment by HFS (DCN date)  
\*avg. cost represents DCN date liability for the month divided by total enrollment for that month



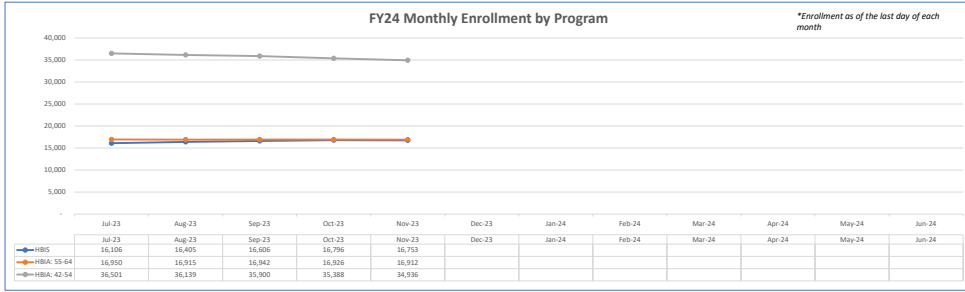
\*Displayed numbers are cumulative for the fiscal year through the listed month

### HBIA - HBIS Program - FY24 Dashboard Charts

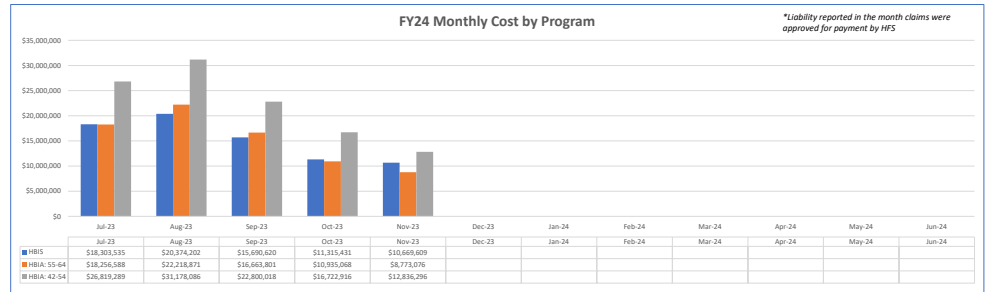
The following FY24 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors ages 65+, Health Benefits for Immigrant Adults ages 55 - 64 and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way.

Ages	Projected FY24 PMPM	Oct Enrollment	July - Oct Actual Cost	Nov - June Projected Cost	Projected Annual Cost
42-54	\$854	35,388	\$97,520,309	\$241,770,816	\$339,291,125
55-64	\$1,038	16,926	\$68,074,329	\$140,553,504	\$208,627,833
65+	\$1,330	16,796	\$65,683,787	\$178,709,440	\$244,393,227
<b>Total</b>		<b>69,110</b>	<b>\$231,278,425</b>	<b>\$561,033,760</b>	<b>\$792,312,185</b>

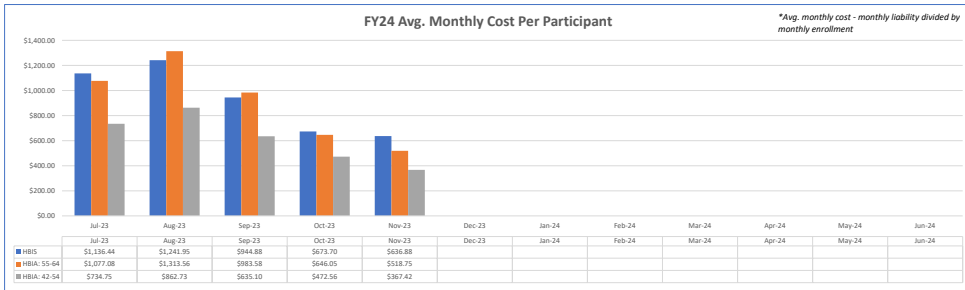
The FY24 Trended Cost table provides an estimated 12 month cost that utilizes current enrollment multiplied by Milliman's projected FY24 per member per month (PMPM) cost and no cost controls to estimate future months. This estimated liability for future months is added to actual liability for past months to calculate a FY24 trended cost. Actual liability for past months is reported with one month lag time to allow for retroactive claims adjustments.



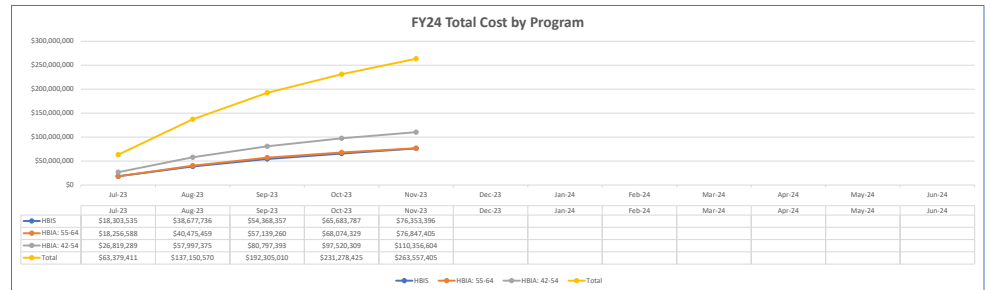
\*PI enrollment as of 12/14/23. Data will change depending on when it is refreshed  
 \*Enrollment as of the last day of each month



\*Liability reported in the month claims were approved for payment by HFS (DCN date)



\*Liability reported in the month claims were approved for payment by HFS (DCN date)  
 \*Avg. cost represents DCN date liability for the month divided by total enrollment for that month



\*Displayed numbers are cumulative for the fiscal year through the listed month

Supplemental Report - Demographics - November Enrollment

HBIS						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		16,753	Boone	39	African French	13
			Bureau	14	Albanian	43
			Cass	10	Amharic	4
			Champaign	110	Arabic	161
			Coles	9	Bengali	6
	<b>Race</b>	<b>Count</b>	Cook	10,310	Bosnian	5
	American Indian or Alaskan Native	114	DeKalb	36	Chinese - Cantonese	82
	Asian Indian	1,178	DuPage	1,266	Chinese - Mandarin	175
	Black or African American	664	Effingham	7	Croatian	2
	Chinese	302	Grundy	9	Czech	3
	Filipino	285	Henry	6	English	6,599
	Guamanian or Chamorro	2	Homeless	139	Farsi	33
	Japanese	1	Iroquois	8	French	34
	Korean	57	Kane	874	German	1
	Other Asian	467	Kankakee	54	Greek	4
	Other Pacific Islander	683	Kendall	93	Gujarati	224
	Samoa	1	La Salle	18	Haitian Creole	9
	Unknown	5,946	Lake	1,238	Hebrew	1
	Vietnamese	50	Lee	9	Hindi	116
	White	7,004	Macon	12	Hungarian	1
			Madison	43	Italian	2
			McHenry	215	Khmer	5
	<b>Ethnicity</b>	<b>Count</b>	McLean	66	Korean	54
	Another Hispanic, Latino, or Spanish origin	2,033	Morgan	7	Kurdish	1
	Cuban	38	Ogle	7	Lithuanian	17
	Mexican, Mexican American, Chicano/a	5,848	Peoria	104	Other	118
	Non-Hispanic/Latino	4,496	Rock Island	62	Polish	524
	Puerto Rican	25	Sangamon	27	Portuguese	15
	Unknown	4,314	St. Clair	30	Punjabi	13
			Stephenson	18	Romanian	32
			Tazewell	11	Russian	141
			Union	7	Serbian	26
	<b>LPR Under 5 Years</b>	<b>Count</b>	Vermilion	11	Sign Language	1
	LPR - Under 5 Years	3,438	Will	655	Slovak	2
	Other	13,315	Winnebago	212	Spanish	7,852
			Woodford	6	Swahili	1
					Tagalog	74
					Thai	13
					Tigrinya	3
					Turkish	8
					Ukrainian	167
					Urdu	128
					Uzbek	4
					Vietnamese	37

*\*To protect the identity of individuals, counties with 5 or fewer cases are omitted*  
*\*Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES*

HBIA 55-64						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		16,912	Boone	66	African French	9
			Bureau	13	Albanian	15
			Cass	23	Amharic	1
			Champaign	124	Arabic	123
	<b>Race</b>	<b>Count</b>	Coles	15	Armenian	2
	American Indian or Alaskan Native	138	Cook	11,671	Bengali	5
	Asian Indian	479	DeKalb	40	Bosnian	2
	Black or African American	462	Douglas	7	Chinese - Cantonese	46
	Chinese	142	DuPage	920	Chinese - Mandarin	69
	Filipino	136	Grundy	10	Czech	1
	Guamanian or Chamorro	2	Homeless	140	English	5,352
	Korean	39	Jackson	24	Farsi	10
	Native Hawaiian	3	Kane	882	French	14
	Other Asian	275	Kankakee	105	Greek	2
	Other Pacific Islander	859	Kendall	60	Gujarati	95
	Samoan	1	La Salle	44	Haitian Creole	5
	Unknown	6,557	Lake	1,180	Hindi	45
	Vietnamese	30	Macon	10	Hungarian	1
	White	7,789	Madison	43	Khmer	2
			McHenry	186	Korean	39
			McLean	53	Lithuanian	6
			Ogle	18	Maltese	1
	<b>Ethnicity</b>	<b>Count</b>	Peoria	44	Mandingo	3
	Another Hispanic, Latino, or Spanish origin	2,779	Randolph	8	Other	74
	Cuban	17	Rock Island	111	Polish	251
	Mexican, Mexican American, Chicano/a	7,675	Sangamon	24	Portuguese	6
	Non-Hispanic/Latino	2,489	St. Clair	56	Punjabi	6
	Puerto Rican	15	Stephenson	17	Romanian	22
	Unknown	3,937	Union	9	Russian	83
			Vermilion	6	Serbian	6
			Warren	6	Somali	1
	<b>LPR Under 5 Years</b>	<b>Count</b>	Whiteside	11	Spanish	10,393
	LPR - Under 5 Years	1,599	Will	535	Tagalog	17
	Other	15,313	Winnebago	267	Thai	4
					Tigrinya	1
					Turkish	4
					Ukrainian	117
					Urdu	53
					Uzbek	3
					Vietnamese	23

*\*To protect the identity of individuals, counties with 5 or fewer cases are omitted*  
*\*Demographic data totals may not match with other totals on this report,*  
*due to various factors including the timing of the data extract, differences between*  
*database tables used to query data, and availability of recipient data in MMIS/IES*

<b>HBIA 42-54</b>						
<b>Individuals</b>	<b>Total Enrolled</b>	<b>County</b>	<b>Count</b>	<b>Language Pref</b>	<b>Count</b>	
Count	34,936	Adams	18	African French	12	
		Boone	134	Albanian	6	
		Bureau	42	Amharic	2	
		Cass	29	Arabic	183	
		Champaign	261	Armenian	1	
		Christian	7	Bengali	2	
		Coles	18	Chinese - Cantonese	34	
		Cook	22,839	Chinese - Mandarin	30	
		Crawford	8	Czech	5	
		DeKalb	79	English	11,161	
		Douglas	10	Farsi	3	
		DuPage	2,178	French	31	
		Effingham	6	Greek	1	
		Ford	7	Gujarati	75	
		Grundy	27	Hindi	43	
		Henry	21	Italian	3	
		Homeless	254	Japanese	2	
		Iroquois	9	Korean	28	
		Jackson	34	Laotian	1	
		Jefferson	8	Lithuanian	4	
		Kane	2,034	Maltese	1	
		Kankakee	187	Other	80	
		Kendall	113	Polish	188	
		La Salle	80	Portuguese	16	
		Lake	2,518	Punjabi	3	
		Lee	7	Romanian	9	
		Macon	9	Russian	92	
		Madison	90	Serbian	7	
		McHenry	417	Sign Language	1	
		McLean	162	Slovak	2	
		Ogle	42	Spanish	22,742	
		Peoria	182	Tagalog	5	
		Randolph	11	Thai	3	
		Rock Island	223	Tigrinya	1	
		Saline	6	Turkish	13	
		Sangamon	21	Ukrainian	80	
		St. Clair	120	Urdu	40	
		Stephenson	35	Uzbek	2	
		Tazewell	10	Vietnamese	33	
		Union	16			
		Vermillion	12			
		Warren	19			
		Whiteside	35			
		Will	1,216			
		Winnebago	579			
<b>Race</b>	<b>Count</b>					
American Indian or Alaskan Native	278					
Asian Indian	499					
Black or African American	614					
Chinese	76					
Filipino	82					
Guamanian or Chamorro	3					
Japanese	1					
Korean	41					
Native Hawaiian	5					
Other Asian	393					
Other Pacific Islander	1,808					
Samoan	1					
Unknown	12,314					
Vietnamese	46					
White	18,780					
<b>Ethnicity</b>	<b>Count</b>					
Another Hispanic, Latino, or Spanish origin	10,043					
Cuban	28					
Mexican, Mexican American, Chicano/a	15,365					
Non-Hispanic/Latino	3,515					
Puerto Rican	25					
Unknown	5,964					
<b>LPR Under 5 Years</b>	<b>Count</b>					
LPR - Under 5 Years	1,533					
Other	33,403					

*\*To protect the identity of individuals, counties with 5 or fewer cases are omitted  
 \*Demographic data totals may not match with other totals on this report,  
 due to various factors including the timing of the data extract, differences between  
 database tables used to query data, and availability of recipient data in MMIS/IES*