

MLR Report for Coverage Period CY2019 HUMANA HEALTH PLAN, INC H0336, finalized 10/11/202

Section 1: Medicare + Medicaid MLR and Remittance Calculations

<u>Component</u>	<u>Element</u>		<u>Value</u>
1. Medical Loss Ratio Numerator	1.1 Claims	\$	179,250,913.84
1. Medical Loss Ratio Numerator	1.2 Improving health care quality expenses	\$	8,010,131.80
1. Medical Loss Ratio Numerator	1.3 MLR numerator	\$	187,261,045.64
2. Medical Loss Ratio Denominator	2.1 Revenue	\$	206,520,344.99
2. Medical Loss Ratio Denominator	2.2 Federal and State taxes and licensing or regulatory fees	\$	832,631.43
2. Medical Loss Ratio Denominator	2.3 MLR denominator	\$	205,687,713.56
3. Credibility Adjustment	3.1 Member Months to determine credibility		93,485
3. Credibility Adjustment	3.2 Credibility adjustment		1.4%
4. MLR Calculation	4.1 Unadjusted MLR		91.0%
4. MLR Calculation	4.2 Credibility adjustment		1.4%
4. MLR Calculation	4.3 Adjusted MLR		92.5%
5. Remittance Calculation	5.1 Is plan membership above the minimum credibility value? (Y/N)		Yes
5. Remittance Calculation	5.2 MLR standard		85.0%
5. Remittance Calculation	5.3 Adjusted MLR		92.5%
5. Remittance Calculation	5.4 MLR denominator	\$	205,687,713.56
5. Remittance Calculation	5.5 Remittance amount due to CMS for Coverage year	\$	-
5. Remittance Calculation	5.6 Remittance amount due to State for Coverage Year	\$	-