

MLR Report for Coverage Period CY2018 Meridian Health Plan of Illinois, Inc., final
Section 1: Medicare + Medicaid MLR and Remittance Calculations

<u>Component</u>	<u>Element</u>		<u>Value</u>
1. Medical Loss Ratio Numerator	1.1 Claims	\$	168,883,040.94
1. Medical Loss Ratio Numerator	1.2 Improving health care quality expenses	\$	6,720,349.31
1. Medical Loss Ratio Numerator	1.3 MLR numerator	\$	175,603,390.24
2. Medical Loss Ratio Denominator	2.1 Revenue	\$	201,018,368.19
2. Medical Loss Ratio Denominator	2.2 Federal and State taxes and licensing or regulatory fees	\$	8,792,384.42
2. Medical Loss Ratio Denominator	2.3 MLR denominator	\$	192,225,983.77
3. Credibility Adjustment	3.1 Member Months to determine credibility		87,717
3. Credibility Adjustment	3.2 Credibility adjustment		1.5%
4. MLR Calculation	4.1 Unadjusted MLR		91.4%
4. MLR Calculation	4.2 Credibility adjustment		1.5%
4. MLR Calculation	4.3 Adjusted MLR		92.8%
5. Remittance Calculation	5.1 Is plan membership above the minimum credibili		Yes
5. Remittance Calculation	5.2 MLR standard		85.0%
5. Remittance Calculation	5.3 Adjusted MLR		92.8%
5. Remittance Calculation	5.4 MLR denominator	\$	192,225,983.77
5. Remittance Calculation	5.5 Remittance amount due to CMS for CY 2018 exp	\$	-
5. Remittance Calculation	5.6 Remittance amount due to State for Coverage Yr	\$	-