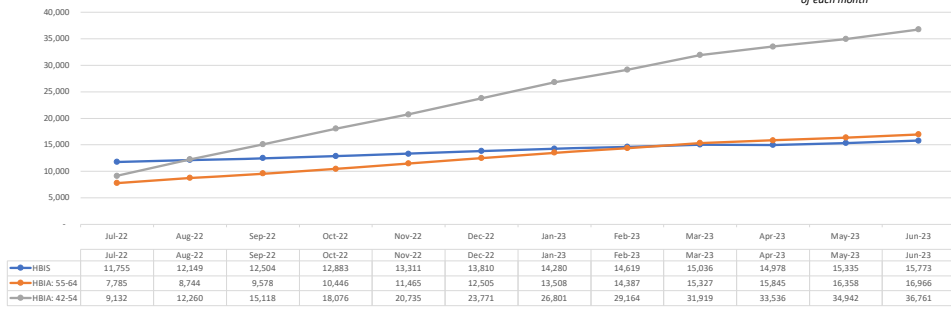


HBIA - HBIS Program - FY23 Dashboard Charts

The following FY23 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors 65+, Health Benefits for Immigrant Adults ages 55 - 64, and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way.

FY23 Monthly Enrollment by Program

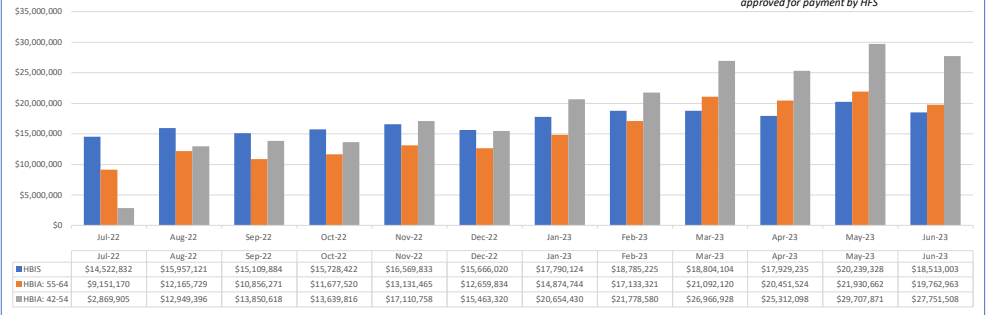
*Enrollment as of the last day of each month



*PIT enrollment as of 2/13/24. Data will change depending on when it is refreshed
*Enrollment as of the last day of each month

FY23 Monthly Cost by Program

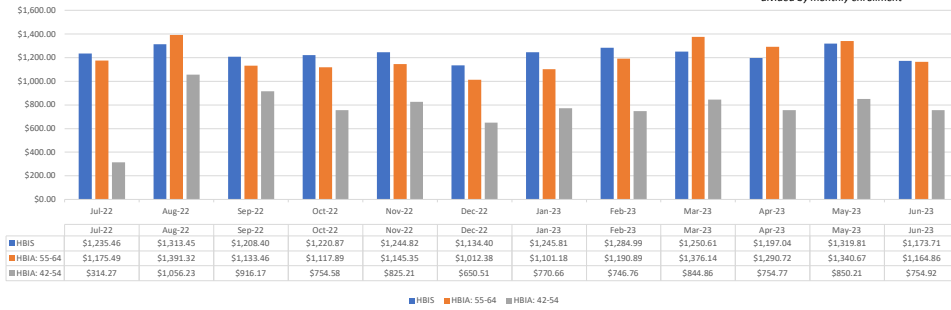
*Liability reported in the month claims were approved for payment by HFS



*Liability reported in the month claims were approved for payment by HFS (DCN date)

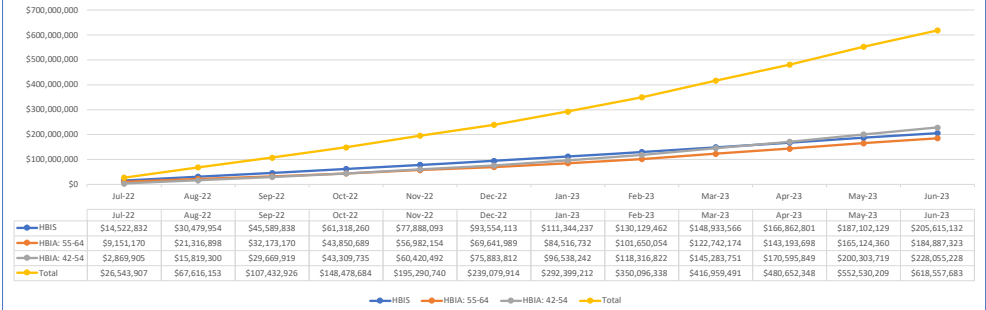
FY23 Avg. Monthly Cost Per Participant

*Avg. monthly cost - monthly liability divided by monthly enrollment



*Liability reported in the month claims were approved for payment by HFS (DCN date)
*avg. cost represents DCN date liability for the month divided by total enrollment for that month

FY23 Total Cost by Program



*Displayed numbers are cumulative for the fiscal year through the listed month

HBIA - HBIS Program - FY24 Dashboard Charts

The following FY24 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors ages 65+, Health Benefits for Immigrant Adults ages 55 - 64 and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way.

FY24 Trended Cost*

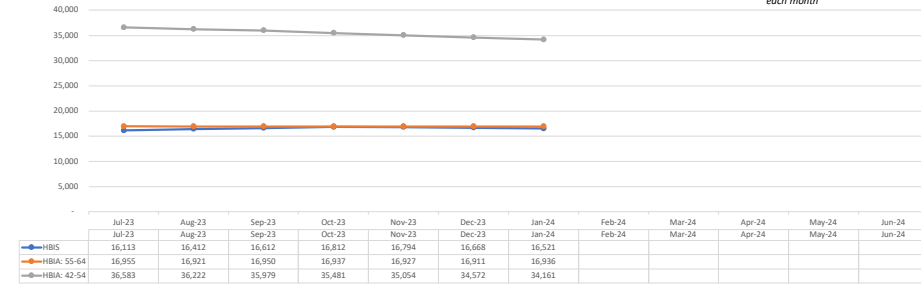
Ages	Estimated PMPM	Jan FFS Enrollment	Jan MCO Enrollment	July - Jan Actual Cost	Feb - June Projected Cost	Projected FY24 Cost
42-64	9936	37,747	13,350	\$279,510,955	\$239,225,935	\$518,736,890
65+	\$1,123	13,264	3,257	\$111,035,957	\$92,777,806	\$303,813,763
Total		51,011	16,607	\$390,546,912	\$332,003,740	\$722,550,652

FY24 Trended Cost Table Notes*

1. The FY24 Trended Cost table provides an estimated 12-month cost, informed by the most recent month's enrollment and estimated PMPM rates for the HBIA/S population. Total projected costs are calculated by adding actual liability to projected costs. Projected costs are based on the estimated PMPM rates under managed care and current program enrollment.
2. HBIA/S actual and projected costs can fluctuate over time based on a variety of factors, including, but not limited to, retroactive claims adjustments for prior months, provider rate changes and program enrollment (820 fewer HBIA and 289 fewer HBIS enrollees in Jan report compared to Dec report - 1,109 total). PMPM estimates have been adjusted to reflect additional claims experience and program changes, including the shift to managed care, enrollment suspensions, and the introduction of cost sharing.
3. Actual costs reflect when FFS claims were approved for payment by HFS (DCN date) and, beginning in January 2024, when monthly PMPM payments were paid to MCOs. Actual costs do not reflect FFS services rendered but not yet billed to HFS.
4. Beginning January 2024, estimated PMPM rates reflect estimated managed care rates and are subject to change with program experience. Estimated managed care rates reflect separate PMPMs for HBIA and HBIS enrollees.

FY24 Monthly Enrollment by Program

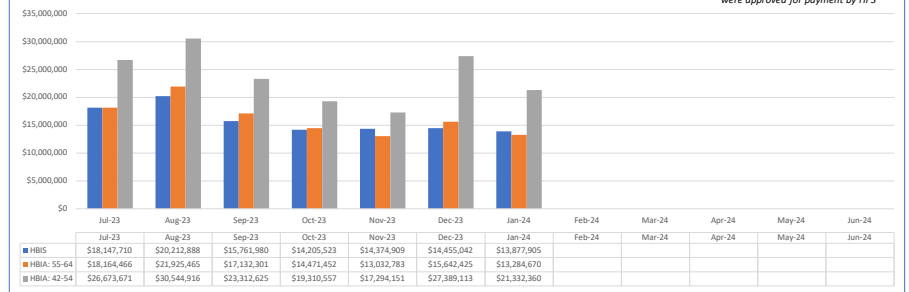
*Enrollment as of the last day of each month



*PIT enrollment as of 2/13/24. Data will change depending on when it is refreshed
 *Enrollment as of the last day of each month

FY24 Monthly Cost by Program

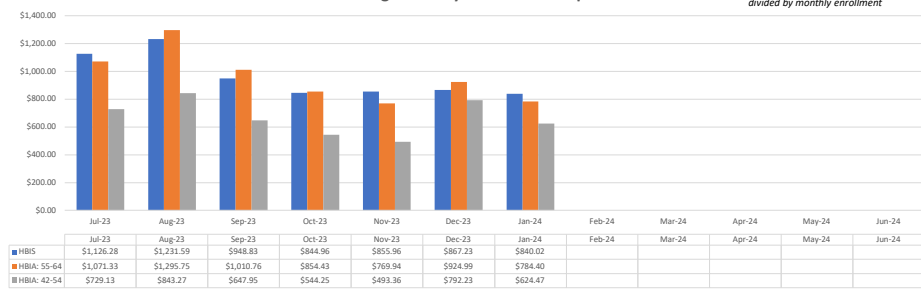
*Liability reported in the month claims were approved for payment by HFS



*Liability reported in the month claims were approved for payment by HFS (DCN date)

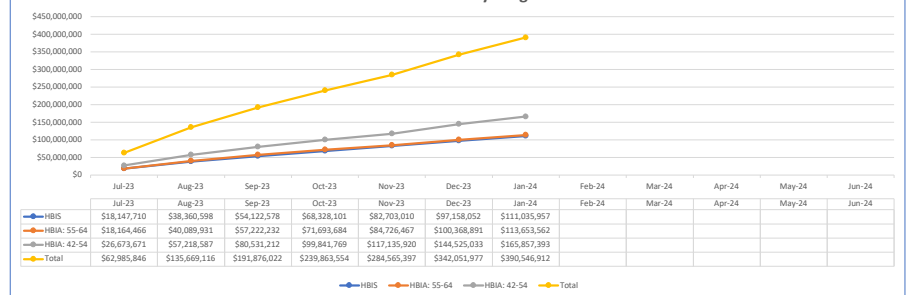
FY24 Avg. Monthly Cost Per Participant

*Avg. monthly cost - monthly liability divided by monthly enrollment



*Liability reported in the month claims were approved for payment by HFS (DCN date)
 *Avg. cost represents DCN date liability for the month divided by total enrollment for that month

FY24 Total Cost by Program



*Displayed numbers are cumulative for the fiscal year through the listed month

Supplemental Report - Demographics - January 2024 Enrollment

HBIS						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		16,521	Adams	6	African French	13
			Boone	42	Albanian	40
			Bureau	14	Amharic	5
			Cass	9	Arabic	153
	Race	Count	Champaign	109	Armenian	1
	American Indian or Alaskan Native	117	Coles	9	Bengali	6
	Asian Indian	1,121	Cook	10,157	Bosnian	3
	Black or African American	631	DeKalb	38	Chinese - Cantonese	76
	Chinese	286	DuPage	1,212	Chinese - Mandarin	166
	Filipino	268	Effingham	6	Croatian	2
	Guamanian or Chamorro	2	Grundy	9	Czech	3
	Japanese	1	Henry	6	English	6,399
	Korean	52	Homeless	135	Farsi	31
	Other Asian	441	Iroquois	8	French	34
	Other Pacific Islander	680	Kane	863	German	1
	Samoan	1	Kankakee	54	Greek	4
	Unknown	5,904	Kendall	88	Gujarati	207
	Vietnamese	46	La Salle	18	Haitian Creole	9
	White	6,971	Lake	1,200	Hebrew	1
			Lee	8	Hindi	109
			Macon	11	Hungarian	1
	Ethnicity	Count	Madison	44	Italian	2
	Another Hispanic, Latino, or Spanish origin	2,031	McHenry	212	Khmer	4
	Cuban	37	McLean	63	Korean	49
	Mexican, Mexican American, Chicano/a	5,882	Morgan	7	Kurdish	1
	Non-Hispanic/Latino	4,319	Ogle	7	Lithuanian	17
	Puerto Rican	24	Peoria	94	Other	117
	Unknown	4,229	Rock Island	60	Polish	521
			Sangamon	29	Portuguese	15
	LPR Under 5 Years	Count	St. Clair	32	Punjabi	13
	LPR - Under 5 Years	3,328	Stephenson	18	Romanian	32
	Other	13,193	Tazewell	11	Russian	132
			Union	7	Serbian	24
			Vermilion	11	Sign Language	1
			Will	627	Slovak	2
			Winnebago	212	Spanish	7,913
					Tagalog	75
					Thai	13
					Tigrinya	4
					Turkish	8
					Ukrainian	161
					Urdu	116
					Uzbek	4
					Vietnamese	33

**To protect the identity of individuals, counties with 5 or fewer cases are omitted
 *Demographic data totals may not match with other totals on this report,
 due to various factors including the timing of the data extract, differences between
 database tables used to query data, and availability of recipient data in MMIS/IES*

